

FINANCIAL ASSISTANCE TO LOCAL GOVERNMENT UNITS, CHARGED AGAINST THE NDRRMF
(Local Budget Circular No. 130)
Report on Fund Utilization

(amounts reflected are based on the latest reports submitted by LGUs)

LGU	Received <i>(Typhoon Quinta and Rolly)</i>	Received <i>(Typhoon Ulysses)</i>	TOTAL RECEIVED	Obligation	Obligated (%)	Disbursement	Disbursed (%)
Province of Batangas	28,407,970.00	7,062,376.00	35,470,346.00		0.00%		0.00%
Total	28,407,970.00	7,062,376.00	35,470,346.00	-	0.00%	-	0.00%
Cities							
Batangas	19,166,770.00	2,631,986.00	21,798,756.00		0.00%		0.00%
Lipa	5,852,728.00	1,999,394.00	7,852,122.00	7,834,751.25	99.78%	7,834,751.25	99.78%
Santo Tomas	3,485,312.00	1,304,018.00	4,789,330.00		0.00%		0.00%
Tanauan	4,704,279.00	1,430,525.00	6,134,804.00		0.00%		0.00%
Total	33,209,089.00	7,365,923.00	40,575,012.00	7,834,751.25	23.59%	7,834,751.25	19.31%
Municipalities							
Agoncillo					-	-	-
Alitagtag	741,263.00	270,633.00	1,011,896.00		0.00%		0.00%
Balayan	1,860,992.00	453,359.00	2,314,351.00	669,000.00	28.91%	669,000.00	28.91%
Balete		254,183.00	254,183.00		0.00%		0.00%
Bauan	2,040,667.00	585,912.00	2,626,579.00		0.00%		0.00%
Calaca	3,045,454.00	597,936.00	3,643,390.00	3,643,390.00	100.00%	3,643,390.00	100.00%
Calatagan	1,289,388.00	369,303.00	1,658,691.00	1,176,620.00	70.94%	1,176,620.00	70.94%
Cuenca		230,537.00	230,537.00		0.00%		0.00%
Laurel	955,271.00	365,809.00	1,321,080.00	1,310,013.66	99.16%	1,310,013.66	99.16%
Lemery	1,545,833.00	522,684.00	2,068,517.00		0.00%		0.00%
Lobo	4,456,718.00	354,174.00	4,810,892.00	4,805,585.14	99.89%	4,805,585.14	99.89%
Mabini	1,111,745.00		1,111,745.00		0.00%		0.00%
Nasugbu	2,705,018.00	654,890.00	3,359,908.00	3,238,284.25	96.38%	3,238,284.25	96.38%
San Juan	2,881,014.00	593,617.00	3,474,631.00	3,456,652.53	99.48%	3,456,652.53	99.48%
San Luis	905,909.00	223,581.00	1,129,490.00		0.00%		0.00%
Santa Teresita	736,768.00	249,737.00	986,505.00	986,505.00	100.00%	986,505.00	100.00%
Taal	1,280,404.00	339,706.00	1,620,110.00	1,592,850.00	98.32%	1,592,850.00	98.32%
Talisay	983,091.00	279,859.00	1,262,950.00		0.00%		0.00%
Taysan		258,149.00	258,149.00		0.00%		0.00%
Tingloy	3,601,617.00		3,601,617.00	3,601,617.00	100.00%	3,556,705.00	98.75%
Total	30,141,152.00	6,604,069.00	36,745,221.00	24,480,517.58	66.62%	24,435,605.58	66.50%
TOTAL, BATANGAS	91,758,211.00	21,032,368.00	112,790,579.00	32,315,268.83	35.22%	32,270,356.83	28.61%

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Province of Cavite	21,234,079.00	8,332,861.00	29,566,940.00		0.00%		0.00%
Total	21,234,079.00	8,332,861.00	29,566,940.00	-	0.00%	-	0.00%
Cities							
Bacoor	6,633,332.00	2,957,556.00	9,590,888.00	9,590,088.00	99.99%	9,590,088.00	99.99%
Cavite		1,436,311.00	1,436,311.00		0.00%		0.00%
Dasmariñas		2,879,106.00	2,879,106.00		0.00%		0.00%
Imus		2,378,911.00	2,378,911.00	2,378,911.00	100.00%		0.00%
Tagaytay	2,605,352.00	969,053.00	3,574,405.00		0.00%		0.00%
Trece Martires		1,158,776.00	1,158,776.00		0.00%		0.00%
General Trias		1,744,343.00	1,744,343.00		0.00%		0.00%
Total	9,238,684.00	13,524,056.00	22,762,740.00	11,968,999.00	52.58%	9,590,088.00	103.80%
Municipalities							
Alfonso		303,641.00	303,641.00		0.00%	-	0.00%
Amadeo		248,839.00	248,839.00	248,839.00	100.00%	246,993.63	99.26%
Carmona	1,360,367.00	524,142.00	1,884,509.00	1,884,509.00	100.00%	1,884,509.00	100.00%
Gen. Alvarez		677,522.00	677,522.00		0.00%		0.00%
Kawit	1,211,186.00	487,135.00	1,698,321.00		0.00%		0.00%
Mendez-Nunez		215,966.00	215,966.00	212,225.00	98.27%	212,225.00	98.27%
Naic		548,392.00	548,392.00	534,116.00	97.40%	534,116.00	97.40%
Noveleta	1,029,434.00	320,167.00	1,349,601.00		0.00%		0.00%
Rosario		496,269.00	496,269.00		0.00%		0.00%
Silang	2,803,369.00	1,113,797.00	3,917,166.00		0.00%		0.00%
Tanza	2,723,040.00	975,431.00	3,698,471.00		0.00%		0.00%
Ternate		359,204.00	359,204.00		0.00%		0.00%
Total	9,127,396.00	6,270,505.00	15,397,901.00	2,879,689.00	18.70%	2,877,843.63	18.69%
TOTAL, CAVITE	39,600,159.00	28,127,422.00	67,727,581.00	14,848,688.00	21.92%	12,467,931.63	18.41%

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LGU	Received <i>(Typhoon Quinta and Rolly)</i>	Received <i>(Typhoon Ulysses)</i>	TOTAL RECEIVED	Obligation	Obligated (%)	Disbursement	Disbursed (%)
Province of Laguna	19,029,457.00	8,740,991.00	27,770,448.00	25,350,832.70	91.29%	19,152,618.00	68.97%
Total	19,029,457.00	8,740,991.00	27,770,448.00	25,350,832.70	91.29%	19,152,618.00	68.97%
Cities							
Binan	4,603,602.00	3,025,291.00	7,628,893.00	7,394,500.00	96.93%	6,361,450.00	83.39%
Calamba	8,149,817.00	4,867,559.00	13,017,376.00		0.00%		0.00%
San Pablo	5,292,981.00	1,921,804.00	7,214,785.00		0.00%		0.00%
Santa Rosa	4,870,676.00	2,701,428.00	7,572,104.00		0.00%		0.00%
Cabuyao		1,836,721.00	1,836,721.00		0.00%		0.00%
San Pedro		1,895,672.00	1,895,672.00	1,895,672.00	100.00%	1,895,672.00	100.00%
Total	22,917,076.00	16,248,475.00	39,165,551.00	9,290,172.00	23.72%	8,257,122.00	21.08%
Municipalities							
Alaminos	1,040,277.00	288,016.00	1,328,293.00		0.00%		0.00%
Bay	1,386,260.00	796,730.00	2,182,990.00		0.00%		0.00%
Calauan		2,141,993.00	2,141,993.00		0.00%		0.00%
Famy		198,601.00	198,601.00		0.00%		0.00%
Kalayaan	788,697.00	231,205.00	1,019,902.00	1,019,902.00	100.00%	905,802.00	88.81%
Liliw		337,334.00	337,334.00	337,144.00	99.94%	333,392.00	98.83%
Los Banos	2,221,899.00	682,533.00	2,904,432.00	2,375,085.06	81.77%	2,375,085.06	81.77%
Lumban		226,731.00	226,731.00	225,431.00	99.43%	225,431.00	99.43%
Mabitac		244,283.00	244,283.00		0.00%		0.00%
Magdalena		205,164.00	205,164.00		0.00%		0.00%
Majayjay	845,736.00		845,736.00	845,736.00	100.00%	845,736.00	100.00%
Nagcarlan	1,498,029.00		1,498,029.00		0.00%		0.00%
Paete	798,510.00	254,356.00	1,052,866.00		0.00%		0.00%
Pakil		241,616.00	241,616.00	240,900.00	99.70%		0.00%
Pangil		197,362.00	197,362.00		0.00%		0.00%
Pila		304,180.00	304,180.00		0.00%		0.00%
Santa Cruz	2,454,778.00	1,464,341.00	3,919,119.00		0.00%		0.00%
Santa Maria		243,365.00	243,365.00		0.00%		0.00%
Siniloan	1,399,597.00	389,435.00	1,789,032.00		0.00%		0.00%
Victoria		566,391.00	566,391.00		0.00%		0.00%
Total	12,433,783.00	9,013,636.00	21,447,419.00	5,044,198.06	23.52%	4,685,446.06	21.85%
TOTAL, LAGUNA	54,380,316.00	34,003,102.00	88,383,418.00	39,685,202.76	44.90%	32,095,186.06	36.31%

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Province of Quezon	49,680,433.00	22,221,271.00	71,901,704.00		0.00%		0.00%
Total	49,680,433.00	22,221,271.00	71,901,704.00	-	0.00%	-	0.00%
Cities							
Lucena	12,076,963.00	2,394,995.00	14,471,958.00		0.00%		0.00%
Tayabas	4,357,387.00	1,281,992.00	5,639,379.00		0.00%		0.00%
Total	16,434,350.00	3,676,987.00	20,111,337.00	-	0.00%	-	0.00%
Municipalities							
Agdangan	764,226.00	185,305.00	949,531.00		0.00%		0.00%
Alabat	2,697,095.00	514,968.00	3,212,063.00		0.00%		0.00%
Atimonan	3,259,775.00	901,966.00	4,161,741.00		0.00%		0.00%
Buenavista	5,705,716.00	1,775,710.00	7,481,426.00	7,467,453.39	99.81%	7,467,453.39	99.81%
Burdeos	1,085,719.00	2,386,340.00	3,472,059.00		0.00%		0.00%
Calauag	7,968,650.00	2,161,716.00	10,130,366.00		0.00%		0.00%
Candelaria	1,962,816.00	642,777.00	2,605,593.00		0.00%		0.00%
Catanauan	9,647,574.00	4,529,513.00	14,177,087.00	14,141,727.65	99.75%	14,141,727.65	99.75%
Dolores	2,574,921.00	383,091.00	2,958,012.00	2,950,992.59	99.76%	2,139,880.94	72.34%
General Luna	5,556,199.00	1,109,676.00	6,665,875.00		0.00%		0.00%
General Nakar	1,873,946.00	2,367,153.00	4,241,099.00		0.00%		0.00%
Guinayangan	1,735,087.00	1,475,260.00	3,210,347.00		0.00%		0.00%
Gumaca	9,951,642.00	2,317,021.00	12,268,663.00		0.00%		0.00%
Infanta	2,323,961.00	3,286,242.00	5,610,203.00	5,610,203.00	100.00%	5,588,567.58	99.61%
Jomalig	735,876.00	440,914.00	1,176,790.00		0.00%		0.00%
Lopez	11,604,531.00	2,213,899.00	13,818,430.00	13,778,759.70	99.71%	13,759,239.70	99.57%
Lucban		331,936.00	331,936.00		0.00%		0.00%
Macalelon	3,885,374.00	1,023,693.00	4,909,067.00	4,785,032.48	97.47%		0.00%
Mauban	2,884,043.00	1,034,328.00	3,918,371.00		0.00%		0.00%
Mulanay	12,718,661.00	2,039,629.00	14,758,290.00	6,722,679.82	45.55%	2,102,943.00	14.25%
Padre Burgos	3,569,137.00	1,654,315.00	5,223,452.00	5,212,760.70	99.80%	5,212,760.70	99.80%
Pagbilao	3,149,888.00	1,106,921.00	4,256,809.00	4,240,006.96	99.61%	4,229,107.05	99.35%
Panukulan	2,812,638.00	1,628,303.00	4,440,941.00		0.00%		0.00%
Patnanungan	863,440.00	656,733.00	1,520,173.00		0.00%		0.00%
Perez	2,177,736.00	524,981.00	2,702,717.00		0.00%		0.00%
Pitogo	5,239,818.00	1,461,466.00	6,701,284.00		0.00%		0.00%
Plaridel	1,145,882.00	351,997.00	1,497,879.00	1,497,879.00	100.00%	1,497,879.00	100.00%
Polillo	2,066,500.00	2,490,532.00	4,557,032.00	4,549,863.19	99.84%	4,549,863.19	99.84%
Quezon	1,873,196.00	585,448.00	2,458,644.00	2,458,644.00	100.00%		0.00%
Real	2,056,800.00	1,019,252.00	3,076,052.00		0.00%		0.00%
Sampaloc		293,325.00	293,325.00		0.00%		0.00%
San Andres	6,883,147.00	540,538.00	7,423,685.00		0.00%		0.00%
San Antonio	2,035,754.00	530,586.00	2,566,340.00	2,521,011.85	98.23%	2,508,629.92	97.75%
San Francisco	10,900,894.00	464,060.00	11,364,954.00	11,119,197.56	97.84%	11,119,197.56	97.84%
San Narciso	7,185,088.00	1,133,220.00	8,318,308.00		0.00%		0.00%
Sariaya	4,842,734.00	1,280,404.00	6,123,138.00		0.00%		0.00%
Tagkawayan	6,782,248.00	819,251.00	7,601,499.00	6,355,839.62	83.61%	6,355,839.62	83.61%
Tiaong	2,943,163.00	863,262.00	3,806,425.00	3,761,690.52	98.82%	3,761,690.52	98.82%
Unisan	4,163,805.00	531,497.00	4,695,302.00	4,695,302.00	100.00%	4,015,500.00	85.52%
Total	159,627,680.00	49,057,228.00	208,684,908.00	101,869,044.03	48.81%	88,450,279.82	42.38%
TOTAL, QUEZON	225,742,463.00	74,955,486.00	300,697,949.00	101,869,044.03	33.88%	88,450,279.82	29.41%

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Province of Rizal	15,633,316.00	12,880,055.00	28,513,371.00		0.00%		0.00%
Total	15,633,316.00	12,880,055.00	28,513,371.00	-	0.00%	-	0.00%
Antipolo	9,187,178.00	3,943,554.00	13,130,732.00		0.00%		0.00%
Total	9,187,178.00	3,943,554.00	13,130,732.00	-	0.00%	-	0.00%
Municipalities							
Angono		2,127,932.00	2,127,932.00	1,173,372.96	55.14%	1,173,372.96	55.14%
Baras		3,729,131.00	3,729,131.00	1,725,509.00	46.27%	1,725,509.00	46.27%
Binangonan	3,024,328.00	1,329,921.00	4,354,249.00	4,353,632.71	99.99%	4,308,528.03	98.95%
Cainta	3,359,505.00	2,393,259.00	5,752,764.00		0.00%		0.00%
Cardona	983,042.00	407,947.00	1,390,989.00	1,390,989.00	100.00%	1,390,989.00	100.00%
Jala-jala		219,806.00	219,806.00		0.00%		0.00%
Morong		317,669.00	317,669.00		0.00%		0.00%
Pililla		453,721.00	453,721.00	453,000.00	99.84%	453,000.00	99.84%
Rodriguez		14,461,617.00	14,461,617.00		0.00%		0.00%
San Mateo		2,809,425.00	2,809,425.00	2,768,480.00	98.54%	2,768,480.00	98.54%
Tanay	1,725,196.00	1,384,439.00	3,109,635.00	2,147,488.44	69.06%	2,147,488.44	69.06%
Taytay	3,189,564.00	1,874,526.00	5,064,090.00		0.00%		0.00%
Teresa		317,473.00	317,473.00		0.00%		0.00%
Total	12,281,635.00	31,826,866.00	44,108,501.00	14,012,472.11	31.77%	13,967,367.43	31.67%
TOTAL, RIZAL	37,102,129.00	48,650,475.00	85,752,604.00	14,012,472.11	16.34%	13,967,367.43	16.29%
TOTAL RELEASE	448,583,278.00	206,768,853.00	655,352,131.00	202,730,675.73	30.93%	179,251,121.77	27.35%