DEPARTMENT OF BUDGET AND MANAGEMENT Malacanang, Manila SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 31, CY 2018

Procurement ProgrammFroject Proc	[] Disapproved				-	•			A SECULONA			DVCT P I ABAD	
PMO/End Mode of User Procurement Mode of User Procurement Mode of User Procurement Mode of IBREI Sub/Open of Bids Mode of Award Contract Signing Funds Total Mode Co	[] Approved									5		BĀC SECRETARIĀT :	Prepared by
PHO/End Mode of User Procurement Activity Schedule for Each Procurement Activity Schedule for Each Procurement Activity Source Source Estimated Bidget Phy Source Source Estimated Bidget Phy Source Sourc		863,680.00		-	RAND TOTAL	G							
PMO/End Mode of User Mode of Infant Signing Mode of Infant Sign			863,680.00		TOTAL								
PMO/Emc Mode of User Sandoule for Each Procurement Activity Source Estimated Budget Phy Source S	program.											Assistance to Cities Program	
PMO/End Mode of Schedule for Each Procurement Activity	Unit Counterparts of the Assistance to Cities									Consultant		Sovernment Unit Counterparts of the	
PMO/End Mode of User Mode of Ads/Post of IB/REI Sub/Open of Bids Mode of Award Contract Signing Funds Mode Contract Signing Funds Funds Mode Contract Signing Funds Funds Fun	technical assistance to the Local Government					•			=	Technical		Technical Assistance to the Local	
Procurement Mode of User Mode of User Mode of User Mode of User Mode of IBREI Sub/Open of Bids Modice of Award Contract Signing Funds Total MoOE CO	Engagement of a consultant/expert to provide	_0	300,000.0	300,000.00		26-Oct-18	16-Oct-18	n/a	n/a	NP-Highly	OSEC	Consultancy Services to Provide	100010001
PMO/End Mode of User User Mode of User Mode of User Mode of User Mode of Island Mode of Isla	Client Agencies.											3oard of the DBM Citizen's Charter	
PMO/End Mode of User Procurement Mode of User Procurement Mode of User Procurement Mode of User Procurement Mode of India Mode of Adds/Post of IB/REI Sub/Open of Bids Mode of Award Contract Signing Funds Mode Funds Mode of Award Procurement Mode of Award Contract Signing Funds Mode of Total Mode Contract Signing Funds Mode of Award Contract Signing Funds Mode of Total Mode Contract Signing Funds Mode of Award Mode of Awa	Citizen's Charter on Services/Processes and	•								Value		nstallation of Customized and Acrylic	
PMO/End PMO end PMO	Provision of materials for the posting of the DBM	<u>.</u>	30,000.0	30,000.00		25-Oct-18	22-Oct-18	19-Oct-18	16-Oct-18	NP-Small	CPMS	Supply and Delivery of Materials for the	100010001
PMO/End-	materials.												
Mode of User PMO/End. Mode of User Procurement Activity Surce Estimated Bidget PhP	attend, as well as additional supplies and			,								,	
PMO/End PMO/End Procurement PMO/End Procurement PMO/End Procurement Ads/Post of IB/REI Sub/Open of Bids Notice of Award Contract Signing Punds Total MOOE CO	additional guests who have not confirmed but will									Cases		Recognition Ceremony	_
Mode of User PMO/End Procurement Mode of Procurement PMO/End Procurement Ads/Post of IB/REI Sub/Open of Bids Notice of Award Contract Signing Funds Funds MOOE CO	unexpected/emergency expenses, e.g., food for									Emergency		Quality Management Committee	_
PMO/End Procurement PMO/End Procurement PMO/End Procurement Ads/Post of IB/REI Sub/Open of Bids Notice of Award Contract Signing Funds Funds CO	Contingency funds for the event to cover	ō	6,800.0	6,800.00			ed arises	As the ne		-dN	SPIB	Contingency Fund for the 6th Government	100010001
Mode of Schedule for Each Procurement Activity Ac	Recognition Ceremony to government organizations with ISO 9001:2015 certifications.												
Mode of User Procurement Mode of Procurement Ads/Post of IB/REI Sub/Open of Bids Notice of Award Contract Signing Funds Mode of Total MODE CO	Government Quality Management Committee												
PMO/End- User Procurement Ads/Post of IB/REI Sub/Open of Bids Notice of Award Contract Signing Funds (Ads/Post of IB/REI) Schedule for Each Procurement Activity Notice of Award Contract Signing Funds (Ads/Post of IB/REI) Notice of Award Contract Signing Funds (Ads/Post of IB/REI) Notice of Award Contract Signing Funds (Ads/Post of IB/REI) Notice of Award Contract Signing Funds (Ads/Post of IB/REI) Notice of Award (Ads/Post of IB/REI) Notic	Supply and delivery of frames for the certificates of recognition to be given during the 6th	0	110,880.0	110,880.00		25-Oct-18	22-Oct-18	19-Oct-18	16-Oct-18	NP-Small	SPIB	supply and Delivery of Frames	100010001
PMO/End- User Procurement Activity Schedule for Each Procurement Activity Source Schedule for Each Procurement Activity Of	Managament Commutee Necognition Ceremony.											Jeruncations	
PMO/End- User Mode of Procurement Mode of Ads/Post of IB/REI Sub/Open of Bids Notice of Award Contract Signing Contract Signing Total MODE CO SPIB NP-Lease of Venue n/a n/a 16-Oct-18 16-Oct-18 16-Oct-18 416,000.00 416,000.00 416,000.00	merienda cena for the 6th Government Quality	-										Organizations with ISO 9001:2015	
PMO/End- User Mode of Procurement Mode of Ads/Post of IB/REI Sub/Open of Bids Notice of Award Contract Signing Contract Signing Total Funds MODE CO SPIB NP-Lease of NP-Lease	Center (PICC) Halls, including provision of						,			Venue		Recognition Ceremony for Government	-
PMO/End- Mode of Schedule for Each Procurement Activity Source Estimated Budget PhP Of Contract Signing Funds Total MODE CO	Lease of the Philippine International Convention	0	416,000.0	416,000.00		16-Oct-18	16-Oct-18	n/a	n/a	NP-Lease of	SPIB	ease of Venue for the Conduct of the 6th	100010001
Schedule for Each Procurement Activity Source Estimated Budget PhP	(Brief Description of Program/Project)	8	MOOE		Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Procurement		Procurement Program/Project	(PAP)
	Remarks	PhP	timated Budget		Source		rocurement Activity	Schedule for Each P		Mode of	DMO/End		}

RECOMMENDING APPROVAL

EAP DE SE LACERA
EDEN D. PANGILINAN
Member

not present YOLANDA R. REYES Member

not present

ROSEMARIE D. PAGALA

Alternate Member

CLARITO ALEJĂNDRO D. MAGSINO Chairperson

BENJAMIN E. DIOKNO Secretary, DBM Date: October 11, 2018

JOYCE D. LABAO

AARON ALBERTO A. ESCALONA

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