

Department of Budget and Management Procurement Monitoring Report as of June 15, 2018

Code (UACB/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds		ABC (PnP)			Contract Cost (PnP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Advs/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	Pre-Bid Conf		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if)		
																													Pre-Bid Conf	
COMPLETED PROCUREMENT ACTIVITIES																														
A.1	Conduct of One (1) Day Forum on Budget Execution and Fund Release Guidelines for NGAs	Technical Division B	NP - Lease of Venue	N/A	N/A	N/A	N/A	24-Jan	24-Jan	24-Jan	N/A	N/A	N/A	N/A	N/A	FY 2018 GAA	N/A	N/A		N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	1st Failed Bidding Increased ABC from 56,000.00 to 84,000.00	
A.1	Conduct of One (1) Day Forum on Budget Execution and Fund Release Guidelines for NGAs	Technical Division B	NP - Lease of Venue	N/A	N/A	N/A	N/A	29-Jan	29-Jan	29-Jan	29-Jan	N/A	N/A	30-Jan	31-Jan	FY 2018 GAA	84,000.00	84,000.00		80,000.00	80,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
.13	Rubber Stamp	FAD	NP - Small Value Procurement	N/A	N/A	N/A	N/A	26-Jan	26-Jan	31-Jan	1-Feb	N/A	N/A	15-Feb	15-Feb	FY 2018 GAA	5,000.00	5,000.00		880.00	880.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
B.2.4	Supply, Delivery and Installation of Glass-framed Bulletin Board	FAD	NP - Small Value Procurement	N/A	N/A	N/A	N/A	26-Jan	26-Jan	31-Jan	1-Feb	N/A	N/A	14-Feb	14-Feb	FY 2018 GAA	14,000.00	14,000.00		13,650.00	13,650.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
B.2.1	UPS (Battery Back-up & Surge Protector)	FAD	NP - Small Value Procurement	N/A	N/A	N/A	N/A	27-Jan	27-Jan	31-Jan	1-Feb	N/A	N/A	20-Feb	20-Feb	FY 2018 GAA	30,000.00	30,000.00		14,350.00	14,350.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
B.2.3	LED Monitor	FAD	NP - Small Value Procurement	N/A	N/A	N/A	N/A	28-Jan	28-Jan	31-Jan	1-Feb	N/A	N/A	7-Feb	7-Feb	FY 2018 GAA	7,000.00	7,000.00		6,500.00	6,500.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
C.1	Janitorial Service	FAD	NP - Small Value Procurement	N/A	N/A	N/A	N/A	22-Dec	22-Dec	27-Jan	29-Dec	29-Dec	29-Dec	2018	2018	FY 2018 GAA	273,000.00	273,000.00		253,536.72	253,536.72		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
C.2	Security Services	FAD	NP - Small Value Procurement	N/A	N/A	N/A	N/A	20-Dec	20-Dec	29-Dec	31-Jan	31-Jan	31-Jan	2018	2018	FY 2018 GAA	696,000.00	696,000.00		602,271.12	602,271.12		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
B.2.6	Tire for Isuzu Sportivo LMC 791 (Spare)	FAD	NP - Small Value Procurement	N/A	N/A	N/A	N/A	21-Feb	21-Feb	22-Feb	26-Feb	N/A	N/A			FY 2018 GAA	7,000.00	7,000.00		6,380.00	6,380.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	

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Department of Budget and Management Procurement Monitoring Report as of June 18, 2018

Code (UACB/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
				Pre-Proc Conference	Ad/Post of IS	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if)		
B.2.2	Procurement of Four (4) Sets CPU Stand/Holder	FAD	NP - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2,000.00	2,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Discontinued due to obsolescence
B.1.1	Common Use Office Supplies, 1st Quarter (Regionwide)	FAD	Agency-to-Agency (Procurement Service)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Feb	27-Feb	FY 2018 GAA	102,812.52	102,812.52		68,469.59	68,469.59	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
D.3.4	Replacement of the Air Cleaner/Filter of the Toyota Grandia SLA 965	FAD	Direct Contracting	N/A	N/A	N/A	N/A	6-Mar	6-Mar	6-Mar	8-Mar	N/A	N/A	20-Mar	20-Mar	FY 2018 GAA	16,000.00	16,000.00		15,828.12	15,828.12	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
E.2	Participation in GAD-related Activities (Women's Month Celebration, Campaign Against VAWC, etc.)	FAD	NP - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	FY 2018 GAA	63,555.00	63,555.00		13,173.00	13,173.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
B.1.10	Risograph Ink, CZ Black - 4 pcs	FAD	Direct Contracting	N/A	N/A	N/A	N/A	23-Mar	23-Mar	26-Mar	28-Mar	N/A	N/A	2-Apr	2-Apr	FY 2018 GAA	5,340.00	5,340.00		5,340.00	5,340.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
B.1.11	Risograph Master Roll - 3 rolls	FAD	Direct Contracting	N/A	N/A	N/A	N/A	23-Mar	23-Mar	26-Mar	27-Mar	N/A	N/A	2-Apr	2-Apr	FY 2018 GAA	8,340.00	8,340.00		8,340.00	8,340.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
?	Toner Cartridge (Toner TN 118)	FAD	Direct Contracting	N/A	N/A	N/A	N/A	23-Mar	23-Mar	26-Mar	27-Mar	N/A	N/A	2-Apr	2-Apr	FY 2018 GAA	12,500.00	12,500.00		12,500.00	12,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
B.1.5	Common Use Office Supplies (Not available with PS)	FAD	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	23-Mar	23-Mar	27-Mar	27-Mar	N/A	N/A	7-May	10-Apr; 7 May	FY 2018 GAA	7,131.66	7,131.66		4,343.00	4,343.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	

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Department of Budget and Management Procurement Monitoring Report as of June 16, 2018

Code (UACS/PAP)	Procurement Programs/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Advs/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if)	
D.2.2	Regular Maintenance and Check up - Generator Set (125 KVA)	FAD	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	23-Mar	23-Mar	27-Mar	27-Mar	N/A	N/A	24-Apr	24-Apr	FY 2018 GAA	4,000.00	4,000.00		4,000.00	4,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
D.1.1	Replacement of Door Knob (Main Door)	FAD	NP - Small Value Procurement	N/A	N/A	N/A	N/A	23-Mar	23-Mar	27-Mar	27-Mar	N/A	N/A	30-Apr	30-Apr	FY 2018 GAA	10,000.00	10,000.00		7,899.75	7,899.75		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
14	Procurement of 20 reams of Coloured Copy Paper - Yellow for DBM uploaded transactions	FAD	Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	FY 2018 GAA	4,400.00	4,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Procured through FY 2018 APP Item B.1.5	
B.1.2	Common Use Office Supplies, 2nd Quarter	FAD/ Technical Divisions A, B and C	Agency-to-Agency (Procurement Service)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	FY 2018 GAA	52,988.81	52,988.81	N/A	52,988.81	52,988.81	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed Early Procurement of 3rd Quarter Supplies in the amount of 9,809.29	
B.1.6	Toner for Kyocera FS-C5150DN, TK584K	FAD	Direct Contracting	N/A	N/A	N/A	N/A	20-Apr	20-Apr	20-Apr	25-Apr	N/A	N/A	9-May	9-May	FY 2018 GAA	4,900.00	4,900.00		4,900.00	4,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
B.1.7	Toner for Kyocera FS-C5150DN, TK584C	FAD	Direct Contracting	N/A	N/A	N/A	N/A	20-Apr	20-Apr	20-Apr	25-Apr	N/A	N/A	9-May	9-May	FY 2018 GAA	5,250.00	5,250.00		5,250.00	5,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
B.1.8	Toner for Kyocera FS-C5150DN, TK584M	FAD	Direct Contracting	N/A	N/A	N/A	N/A	20-Apr	20-Apr	20-Apr	25-Apr	N/A	N/A	9-May	9-May	FY 2018 GAA	5,250.00	5,250.00		5,250.00	5,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
B.1.9	Toner for Kyocera FS-C5150DN, TK584Y	FAD	Direct Contracting	N/A	N/A	N/A	N/A	20-Apr	20-Apr	20-Apr	25-Apr	N/A	N/A	9-May	9-May	FY 2018 GAA	5,250.00	5,250.00		5,250.00	5,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
A.19	Conduct of CY 2018 Team-Building Activities	FAD	Negotiated Procurement - Lease of Venue	N/A	N/A	N/A	N/A	20-Apr; 7-May	20-Apr; 7-May	20-Apr; 7-May	25-Apr; 8-May	N/A	N/A	11-May	15-May	FY 2018 GAA	108,000.00	108,000.00		64,000.00	64,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MDOE	CO	Total	MDOE	CO		Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if)		
E.3	Mothers' Day Celebration	FAD	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	FY 2018 GAA	8,000.00	8,000.00		6,501.50	6,501.50										Cash Advance c/o MLCG
B.2.7	Acrylic Drop Box	FAD/Technical Division A,B and C	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	20-Apr	23-Apr	27-Apr					FY 2018 GAA	6,000.00	6,000.00		5,700.00	5,700.00										Returned for refurbishment per initial inspection
	Installation of Doorbell - Materials	FAD	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	20-Apr	23-Apr	25-Apr	N/A	N/A	30-Apr	30-Apr	FY 2018 GAA	2,000.00	2,000.00		1,203.50	1,203.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
B.2.10	Installation of Acrylic Sandwich Photo Frame	FAD	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	20-Apr	23-Apr	27-Apr					FY 2018 GAA	10,000.00	10,000.00		9,562.50	9,562.50										Forwarded to the Accounting Office for payment
B.2.11	Printing of Emergency Exit Plan	FAD	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	20-Apr	23-Apr	27-Apr	N/A		3-May	3-May	FY 2018 GAA	1,500.00	1,500.00		240.00	240.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Procurement Of One (1) Unit Office Chair (Mid Back)	Technical Division C	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	20-Apr	26-Apr	20-23-Apr	25-Apr					FY 2018 GAA	3,500.00	3,500.00		2,341.54	2,341.54										Forwarded to the Accounting Office for payment
B.2.13	Fusing and Imaging Unit	FAD	Direct Contracting	N/A	N/A	N/A	N/A	20-Apr	20-Apr	20-Apr	25-Apr			4-May	4-May	FY 2018 GAA	38,000.00	38,000.00		37,002.00	37,002.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed

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E.11	Celebration of DBM Anniversary	Technical Division B	Negotiated Procurement - Lease of Venue	N/A	N/A	N/A	N/A	20-Apr	20-Apr	20-Apr	24-Apr				24-Apr	24-Apr	FY 2018 GAA	5,500.00	5,500.00		4,390.00	4,390.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed					
E.12	Celebration of DBM Anniversary	Technical Division B	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	FY 2018 GAA	40,500.00	40,500.00		37,610.00	37,610.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed					
7	Meeting with Full-Time Delivery Units of Delegated Agency Coverages - DOH	Technical Division C	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	FY 2018 GAA	7,500.00	7,500.00		4,284.50	4,284.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed					
A.5	Meeting with Full-Time Delivery Units of Delegated Agency Coverages - DEPED	Technical Division A	Negotiated Procurement - Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	FY 2018 GAA	12,500.00	12,500.00		0.00	0.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed					
<b>Total Allotted Budget of Procurement Activities:</b>																		1,668,717.99																			
<b>Total Contract Price of Procurement Activities Conducted:</b>																		1,383,935.85																			
<b>Total Savings (Total Allotted Budget - Total Contract Price):</b>																		284,782.14																			
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																																					
																		0.00																			

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