



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
MIMAROPA REGIONAL OFFICE

September 24, 2020

MEMORANDUM

FOR : **The Executive Director**
Government Procurement Policy Board- Technical Support Office

FROM : **Director IV**
DBM Regional Office MIMAROPA

Subject : **DBM MIMAROPA REGION PROCUREMENT MONITORING
REPORT FOR THE PERIOD JANUARY 1 TO JUNE 30, 2020**

- 1.0 Pursuant to Section 12.2 of the IRR No. 9184, we are submitting herewith the approved Procurement Monitoring Report of DBM MIMAROPA Region, for the period January 1- June 30, 2020.
- 2.0 For your information/appropriate action, please.


MARIA ANGELITA C. CELLS

**DEPARTMENT OF BUDGET AND MANAGEMENT
REGIONAL OFFICE- MIMAROPA**

Procurement Monitoring Report (PMR) - January 1 to June 30, 2020

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		
COMPLETED PROCUREMENT ACTIVITIES																								
<i>Lease of Venue for the Conduct of Trainings/Capacity Building/Year-End Activities/Assessment, etc</i>																								
100010001	Lease of Venue for the Conduct of Regional Budget Forum	RO	Negotiated Procurement-Lease Real Property and Venue (Sec.53.10)	n/a	n/a	n/a	17-Jan-20	17-Jan-20	17-Jan-20	17-Jan-20	21-Jan-20	21-Jan-20	21-Jan-20	30-Jan-20	30-Jan-20	GOP (2020 GAA)	171,600.00	171,600.00	-	148,200.00	148,200.00	-	N/A	
<i>Supply and Delivery of Common-Use Supplies not available in the DBM-PS</i>																								
100010001	Supply and Delivery of Toner Cartridge for Kyocera P5021 Cdw Color Laser Printer	RO	Direct Contracting (Sec. 50)	n/a	n/a	n/a	21-Feb-20	21-Feb-20	21-Feb-20	21-Feb-20	27-Feb-20	27-Feb-20	27-Feb-20	11-Jun-20	11-Jun-20	GOP (2020 GAA)	49,500.00	49,500.00	-	47,400.00	47,400.00	-	N/A	
100010001	Supply and Delivery of Toner and Ink Cartridges	RO	Shopping (Sec. 52.1.b)	n/a	n/a	n/a	28-Feb-20	28-Feb-20	28-Feb-20	28-Feb-20	10-Mar-20	10-Mar-20	10-Mar-20	10-Jun-20	10-Jun-20	GOP (2020 GAA)	11,200.00	11,200.00	-	11,130.00	11,130.00	-	N/A	
<i>Provision of Other Various Supplies and Services</i>																								
100010001	Supply and Delivery of various materials for the Office Server Room	RO	Negotiated Procurement-Small Value (Sec. 53.9)	n/a	n/a	n/a	18-Feb-20	18-Feb-20	18-Feb-20	18-Feb-20	27-Feb-20	27-Feb-20	27-Feb-20	29-Feb-20	29-Feb-20	GOP (2020 GAA)	14,300.00	14,300.00	-	14,256.00	14,256.00	-	N/A	
100010001	Rental of Photocopying Machine for FY 2020	RO	Negotiated Procurement-Small Value (Sec. 53.9)	n/a	n/a	n/a	21-Feb-20	21-Feb-20	21-Feb-20	21-Feb-20	21-Feb-20	1-Mar-01	1-Mar-01	1-Mar-01	1-Mar-01	GOP (2020 GAA)	45,000.00	45,000.00	-	42,500.00	42,500.00	-	N/A	
100010001	Replacement of Defective Parts of Air-conditioning System of Service Vehicle- Toyota Innova	RO	Negotiated Procurement-Small Value (Sec. 53.9)	n/a	n/a	n/a	16-Jun-20	16-Jun-20	16-Jun-20	16-Jun-20	17-Jun-20	17-Jun-20	17-Jun-20	25-Jun-20	25-Jun-20	GOP (2020 GAA)	14,500.00	14,500.00	-	13,630.00	13,630.00	-	N/A	
100010001	Supply and Delivery of various Supplies/Materials - Petty Cash Fund (Annex A)	RO	Negotiated Procurement-Small Value (Sec. 53.5)	n/a	n/a	n/a										GOP (2020 GAA)	130,616.66	130,616.66	-	130,616.66	130,616.66	-	N/A	
100010001	Supply and Delivery of various Common-Use Supplies for the 1st Quarter	RO	Negotiated Procurement-Agency-to-Agency (Sec. 53.9)	n/a	n/a	n/a								9-Mar-20	9-Mar-20	GOP (2020 GAA)	24,294.08	24,294.08	-	24,294.08	24,294.08	-	N/A	
100010001	Supply and Delivery of shirts for the 2020 National Women's month celebration	RO	Negotiated Procurement-Small Value (Sec. 53.9)	n/a	n/a	n/a	21-Feb-20	21-Feb-20	21-Feb-20	21-Feb-20	12-Mar-20	12-Mar-20	12-Mar-20	21-Jul-20	21-Jul-20	GOP (2020 GAA)	14,500.00	14,500.00	-	13,630.00	13,630.00	-	N/A	
100010001	Supply and Delivery of Epson Ink Cartridges	RO	Negotiated Procurement-Small Value (Sec. 53.9)	n/a	n/a	n/a	26-Jun-20	26-Jun-20	26-Jun-20	26-Jun-20	9-Jul-20	9-Jul-20	9-Jul-20	10-Jul-20	10-Jul-20	GOP (2020 GAA)	10,500.00	10,500.00	-	4,040.00	4,040.00	-	N/A	
100010001	Supply and Delivery of Toner Cartridge for Kyocera P5021 Cdw Color Laser Printer	RO	Direct Contracting (Sec. 50)	n/a	n/a	n/a	24-Jun-20	24-Jun-20	24-Jun-20	24-Jun-20	9-Jul-20	9-Jul-20	9-Jul-20	14-Jul-20	14-Jul-20	GOP (2020 GAA)	47,400.00	47,400.00	-	47,400.00	47,400.00	-	N/A	
100010001	Supply and Delivery of HP Ink Cartridges	RO	Negotiated Procurement-Small Value (Sec. 53.9)	n/a	n/a	n/a	25-Jun-20	26-Jun-20	26-Jun-20	26-Jun-20	9-Jul-20	9-Jul-20	9-Jul-20	30-Jul-20	30-Jul-20	GOP (2020 GAA)	9,600.00	9,600.00	-	7,600.00	7,600.00	-	N/A	
100010001	Supply and Delivery of various I.T. equipment	RO	Shopping (Sec. 52.1.b)	n/a	n/a	n/a	21-Feb-20	21-Feb-20	21-Feb-20	21-Feb-20	26-Feb-20	26-Feb-20	26-Feb-20	2-Sep-20	2-Sep-20	GOP (2020 GAA)	9,000.00	9,000.00	-	6,045.00	6,045.00	-	N/A	
100010001	Supply and Delivery of Wireless Router	RO	Negotiated Procurement-Small Value (Sec. 53.9)	n/a	n/a	n/a	25-Jun-20	26-Jun-20	26-Jun-20	26-Jun-20	9-Jul-20	9-Jul-20	9-Jul-20	24-Sep-20	24-Sep-20	GOP (2020 GAA)	10,500.00	10,500.00	-	10,000.00	10,000.00	-	N/A	
100010001	Supply and Delivery of various Common-Use Supplies for the 2nd Quarter	RO	Negotiated Procurement-Agency-to-Agency (Sec. 53.9)	n/a	n/a	n/a								10-Jun-20	10-Jun-20	GOP (2020 GAA)	4,784.00	4,784.00	-	4,784.00	4,784.00	-	N/A	
Total Alloted Budget of Procurement Activities																	567,295	567,295	-					
Total Contract Price of Procurement Activities Conducted																				525,526	525,526	-		
Total Savings (Total Alloted Budget - Total Contract Price)																				41,769	41,769	-		
ON-GOING PROCUREMENT ACTIVITIES																								
NONE																								
Total Alloted Budget of On-going Procurement Activities																	-	-	-	-	-	-		

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Prepared by:



GEMMA P. RIVERA
Supervising Budget and Management Specialist
Head- BAC Secretariat

Recommended for Approval by:

RODRIGO M. MARQUEZ
Director III
BAC Chairperson

APPROVED:



MARIA ANGELITA C. CELLS
Director IV
Head of the Procuring Entity