

REPUBLIC OF THE PHILIPPINES  
DEPARTMENT OF BUDGET AND MANAGEMENT

January 9, 2020

**MEMORANDUM**

For : **The Executive Director**  
Government Procurement Policy Board-Technical Support Office

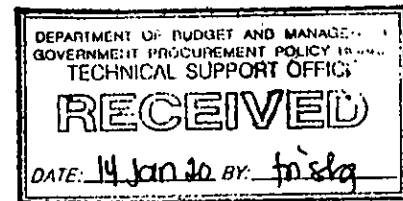
From : Director IV  
DBM MIMAROPA Region

Subject : **SUBMISSION OF 2<sup>ND</sup> SEMESTER PROCUREMENT  
MONITORING REPORT (PMR) OF DBM REGIONAL OFFICE  
MIMAROPA**

1.0 Pursuant to the Implementing Rules and Regulations of Republic Act No. 9184, we are submitting herewith the 2<sup>ND</sup> semester Procurement Monitoring Report of DBM Regional Office MIMAROPA.

2.0 For your consideration, please. Thank you.

  
**MARIA ANGELITA C. CELLS**




**DEPARTMENT OF BUDGET AND MANAGEMENT  
MIMAROPA REGION**

**Procurement Monitoring Report (PMR) - July 1 to December 31, 2019**

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																								
<i>Lease of Venue for the Conduct of Trainings/Capacity Building/Year-End Activities/Assessment, etc.</i>																								
100010001	Lease of Venue For The Conduct of Training on Unified Reporting System Version 2.0	RO	Negotiated Procurement-Lease Real Property and Venue (Sec.53.10)	n/a	n/a	n/a	23-Aug-19	23-Aug-19	23-Aug-19	23-Aug-19	27-Aug-19	27-Aug-19	27-Aug-19	30-Aug-19	30-Aug-19	GOP (2019 GAA)	259,200.00	259,200.00	-	249,500.00	249,500.00	-	N/A	
100010001	Lease of Venue for the Conduct of Series of Trainings on the Unified Reporting System Version 2.0	RO	Negotiated Procurement-Lease Real Property and Venue (Sec.53.10)	n/a	n/a	n/a	4-Sep-19	4-Sep-19	4-Sep-19	4-Sep-19	6-Sep-19	6-Sep-19	6-Sep-19	18-Oct-19	18-Oct-19	2018 Continuing	1,446,250.00	1,448,250.00	-	1,437,350.00	1,437,350.00	-	N/A	
<i>Supply and Delivery of Common-Use Supplies not available in the DBM-PS</i>																								
100010001	Supply and Delivery of Toner Cartridge for Kyocera P5021 Cdw Color Laser Printer	RO	Direct Contracting (Sec. 50)	n/a	11/13/2019	n/a	13-Nov-19	n/a	n/a	n/a	26-Nov-19	26-Nov-19	26-Nov-19	26-Nov-19	26-Nov-19	GOP (2019 GAA)	51,600.00	51,600.00	-	51,600.00	51,600.00	-	N/A	
<i>Supply and Delivery of Office Equipment</i>																								
100010001	Supply and Delivery of Laminator and Printers	RO	Negotiated Procurement-Small Value (Sec. 53.9)	n/a	n/a	n/a	18-Nov-19	18-Nov-19	18-Nov-19	18-Nov-19	26-Nov-19	26-Nov-19	26-Nov-19	16-Dec-19	16-Dec-19	GOP (2019 GAA)	51,280.00	51,280.00	-	48,990.00	48,990.00	-	N/A	
<i>Provision of Other Various Supplies and Services</i>																								
100010001	General Aircon Cleaning and Replacement of Defective Parts of Motor Vehicle- Toyota Innova	RO	Negotiated Procurement-Small Value (Sec. 53.9)	n/a	n/a	n/a	16-Dec-19	16-Dec-19	16-Dec-19	16-Dec-19	6-Jan-20	6-Jan-20	6-Jan-20	8-Jan-20	8-Jan-20	GOP (2019 GAA)	35,500.00	35,500.00	-	34,900.00	34,900.00	-	N/A	
100010001	Supply and Delivery of various Supplies/Materials - Petty Cash Fund (Annex A)	RO	Shopping (Sec. 52.1.b)	n/a	n/a	n/a										GOP (2019 GAA)	195,092.22	195,092.22	-	195,092.22	195,092.22	-	N/A	
100010001	Supply and Delivery of various Common-Use Supplies for the 4th Quarter	RO	Negotiated Procurement-Agency-to-Agency (Sec. 53.9)	n/a	n/a	n/a								7-Nov-19	7-Nov-19	GOP (2019 GAA)	57,606.55	57,606.55	-	57,606.55	57,606.55	-	N/A	
<b>Total Alloted Budget of Procurement Activities</b>																	1,843,830	1,843,830	-					
<b>Total Contract Price of Procurement Activities Conducted</b>																				1,822,440	1,822,440	-		
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																				21,390	21,390	-		
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																								
100010001	Refilling Fire Extinguishers	RO	Negotiated Procurement-Small Value (Sec. 53.9)	n/a	n/a	n/a	16-Dec-19	16-Dec-19	16-Dec-19	16-Dec-19	7-Jan-20	7-Jan-20	7-Jan-20			GOP (2019 GAA)	5,400.00	5,400.00	-	5,400.00	5,400.00	-	N/A	
100010001	Supply/Delivery and Installation of One (1) Unit Floor Mounted Inverter-Type Air Conditioner	RO	Negotiated Procurement-Small Value (Sec. 53.9)	n/a	12/17/2019	n/a	16-Dec-19	16-Dec-19	16-Dec-19	16-Dec-19						GOP (2019 GAA)	195,000.00	195,000.00	-	163,000.00	-	163,000.00	N/A	
100010001	Supply and Delivery of Four (4) Units Laptop Computers	RO	Shopping (Sec. 52.1.b)	n/a	12/16/2019	n/a	19-Dec-19	19-Dec-19	19-Dec-19	19-Dec-19						GOP (2019 GAA)	240,000.00	240,000.00	-	240,000.00	-	240,000.00	N/A	
<b>Total Alloted Budget of On-going Procurement Activities</b>																	435,000.00	435,000.00	-	403,000.00	-	403,000.00		

Prepared by:

  
**GEMMA P. RIVERA**  
 OIC- Chief Administrative Officer  
 Head, BAC Secretariat

Recommended for Approval by:

  
**RODRIGO M. MARQUEZ**  
 Director III  
 BAC Chairperson

APPROVED:

  
**MARIA ANGELITA C. CELLS**  
 Director IV  
 Head of the Procuring Entity