



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT

July 09, 2019

MEMORANDUM

For : **The Executive Director**
Government Procurement Policy Board- Technical Support Office

From : The Director IV
DBM MIMAROPA Region

Subject : **SUBMISSION OF PROCUREMENT MONITORING REPORT FOR
THE PERIOD JANUARY 1 TO JUNE 30, 2019**

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- 1.0 Pursuant to Section 12.2, of the IRR of R.A. No. 9184, we are submitting herewith the approved Procurement Monitoring Report of DBM MiMaRoPa Region, for the aforementioned period.
 - 2.0 For your information/appropriate action, please. Thank you.


MARIA ANGELITA C. CELLS
lpc

**DEPARTMENT OF BUDGET AND MANAGEMENT
MIMAROPA REGION**

Procurement Monitoring Report (PMR) - January 1 to June 30, 2019

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		
COMPLETED PROCUREMENT ACTIVITIES																								
<i>Lease of Venue for the Conduct of Trainings/Capacity Building/Year-End Activities/Assessment, etc.</i>																								
100010001	Lease of Venue for the Conduct of Regional Procurement and Budget Forum	RO	Negotiated Procurement-Lease Real Property and Venue (Sec.53.10)	n/a	n/a	n/a	28-Jan-19	28-Jan-19	28-Jan-19	28-Jan-19	1-Feb-19	1-Feb-19	1-Feb-19	7-Feb-19	7-Feb-19	GOP (2019 GAA)	156,000.00	156,000.00		123,500.00	123,500.00		N/A	
100010001	Lease of Venue for the Conduct of FDU Meeting and Workshop on ePSIPOP for DepEd MIMAROPA	RO	Negotiated Procurement-Lease Real Property and Venue (Sec.53.10)	n/a	n/a	n/a	28-Feb-19	28-Feb-19	28-Feb-19	28-Feb-19	5-Mar-19	5-Mar-19	5-Mar-19	21-Mar-19	21-Mar-19	GOP (2019 GAA)	293,000.00	293,000.00		228,540.00	228,540.00		N/A	
<i>Supply and Delivery of Common-Use Supplies not available in the DBM-PS</i>																								
100010001	Supply and Delivery of Toner Cartridge for Brother Laser Jet Printer	RO	Shopping (Sec. 52.1.b)	n/a	n/a	n/a	15-Feb-19	15-Feb-19	15-Feb-19	15-Feb-19	18-Feb-19	18-Feb-19	18-Feb-19	22-Feb-19	23-Feb-19	GOP (2019 GAA)	7,800.00	7,800.00		7,580.00	7,580.00		N/A	
<i>Supply and Delivery of Office Equipment</i>																								
100010001	Supply And Delivery of Biometric Scanner And Facial Recognition	RO	Negotiated Procurement-Small Value (Sec. 53.9)	n/a	n/a	n/a	17-Jun-19	17-Jun-19	17-Jun-19	17-Jun-19	25-Jun-19	25-Jun-19	25-Jun-19	8-Jul-19	8-Jul-19	GOP (2019 GAA)	30,000.00		30,000.00	26,000.00		26,000.00	N/A	
<i>Provision of Other Various Supplies and Services</i>																								
100010001	Supply and Delivery of Motor Vehicle Batteries	RO	Negotiated Procurement-Small Value (Sec. 53.9)	n/a	n/a	n/a	3-Jun-19	3-Jun-19	3-Jun-19	3-Jun-19	4-Jun-19	4-Jun-19	4-Jun-19	4-Jun-19	4-Jun-19	GOP (2019 GAA)	14,800.00	14,800.00		13,800.00	13,800.00		N/A	
100010001	Provision of General Cleaning of Air Conditioning Units for FY 2019	RO	Negotiated Procurement-Small Value (Sec. 53.9)	n/a	n/a	n/a	17-Jun-19	17-Jun-19	17-Jun-19	17-Jun-19	25-Jun-19	25-Jun-19	25-Jun-19	31-Dec-19	31-Dec-19	GOP (2019 GAA)	47,100.00	47,100.00		43,200.00	43,200.00		N/A	
100010001	Provision of General Pest Control Treatment Services for FY 2019	RO	Negotiated Procurement-Small Value (Sec. 53.9)	n/a	n/a	n/a	17-Jun-19	17-Jun-19	17-Jun-19	17-Jun-19	25-Jun-19	25-Jun-19	25-Jun-19	31-Dec-19	31-Dec-19	GOP (2019 GAA)	22,000.00	22,000.00		22,000.00	22,000.00		N/A	
100010001	Supply and Delivery of various Supplies/Materials - Petty Cash Fund (Annex A)	RO	Shopping (Sec. 52.1.b)	n/a	n/a	n/a										GOP (2019 GAA)	130,955.89	130,955.89		130,955.89	130,955.89		N/A	
100010001	Supply and Delivery of various Common-Use Supplies for the 1st Quarter	RO	Negotiated Procurement-Agency to-Agency (Sec. 53.9)	n/a	n/a	n/a								13-Feb-19	13-Feb-19	GOP (2019 GAA)	7,819.09	7,819.09		7,819.09	7,819.09		N/A	
100010001	Supply and Delivery of various Common-Use Supplies for the 2nd Quarter	RO	Negotiated Procurement-Agency to-Agency (Sec. 53.9)	n/a	n/a	n/a								24-May-19	24-May-19	GOP (2019 GAA)	34,414.20	34,414.20		34,414.20	34,414.20		N/A	
Total Alloted Budget of Procurement Activities																	743,889	713,889	30,000					
Total Contract Price of Procurement Activities Conducted																				637,809	611,809	26,000		
Total Savings (Total Alloted Budget - Total Contract Price)																				106,080	102,080	4,000		
ON-GOING PROCUREMENT ACTIVITIES																								
100010001	Supply/Installation and Repair of One (1) unit Floor Mounted Aircondition	RO	Negotiated Procurement-Small Value (Sec. 53.9)	n/a	n/a	n/a	15-Feb-19	15-Feb-19	15-Feb-19	15-Feb-19	18-Feb-19	18-Feb-19	18-Feb-19			GOP (2019 GAA)	15,000.00	15,000.00		14,910.00	14,910.00		N/A	
100010001	Supply and Delivery of various Furniture and Fixtures	RO	Negotiated Procurement-Small Value (Sec. 53.9)	n/a	12-Jun-19	n/a	17-Jun-19	17-Jun-19	17-Jun-19	17-Jun-19	25-Jun-19	25-Jun-19	25-Jun-19			GOP (2019 GAA)	257,300.00	257,300.00		243,500.00	243,500.00		N/A	

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE			CO
100010001	Supply/Delivery and Installation of Modular Partitions/Office Workstations	RO	Negotiated Procurement-Small Value (Sec. 53.9)	n/a	12-Jun-19	n/a	17-Jun-19	17-Jun-19	17-Jun-19	17-Jun-19	28-Jun-19	28-Jun-19	28-Jun-19			GOP (2019 GAA)	150,000.00		150,000.00	95,000.00		95,000.00	N/A	
100010001	Provision of Janitorial Manpower Services for FY 2019	RO	Negotiated Procurement-Small Value (Sec. 53.9)	n/a	15-Jun-19	n/a	21-Jun-19	21-Jun-19	21-Jun-19	21-Jun-19						GOP (2019 GAA)	245,000.00	245,000.00		244,999.92	244,999.92		N/A	
100010001	Provision of Security Services for FY 2019	RO	Negotiated Procurement-Small Value (Sec. 53.9)	n/a	15-Jun-19	n/a	21-Jun-19	21-Jun-19	21-Jun-19	21-Jun-19	8-Jul-19					GOP (2019 GAA)	578,000.00	678,000.00		503,995.47	503,995.47		N/A	
100010001	Rental of Photocopying Machine for FY 2019	RO	Negotiated Procurement-Small Value (Sec. 53.9)	n/a	n/a	n/a	21-Jun-19	21-Jun-19	21-Jun-19	21-Jun-19	28-Jun-19					GOP (2019 GAA)	48,000.00	48,000.00		25,500.00	25,500.00		N/A	
100010001	Provision of Internet Connection for FY 2019	RO	Negotiated Procurement-Small Value (Sec. 53.9)	n/a	15-Jun-19	n/a	21-Jun-19	21-Jun-19	21-Jun-19	21-Jun-19	27-Jun-19					GOP (2019 GAA)	102,000.00	102,000.00		100,200.00	100,200.00		N/A	
Total Alloted Budget of On-going Procurement Activities																	1,493,300	1,343,300	150,000.00	1,228,105.39	1,133,105.39	95,000		

Prepared by:

Gemma P. Rivera
GEMMA P. RIVERA
 OIC-Chief Administrative Officer
 Head, BAC Secretariat

Recommended for Approval by:

Rodrigo M. Marquez
RODRIGO M. MARQUEZ
 Director III
 BAC Chairperson

APPROVED:

Maria Angelita C. Cells
MARIA ANGELITA C. CELLS
 Director IV
 Head of the Procuring Entity