DEPARTMENT OF BUDGET AND MANAGEMENT Procurement Monitoring Report as of June 30, 2017

				Actual Procurement Activity													ABC (PhP)			Contract Cost (PhP)				Date of Receipt of Invitation									
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery/ Accept	Remarks (Explaining changes from the APP)
1000100001	DBM Anniversary Rings	AS	NP- Small Value (SV)	n/a	29-Mar	n/a	n/a	29-Mar	29-Mar	n/a	17-Apr	17-Apr	17-Apr	4-May	4-May	GoP	345,000.06	345,000.06		232,500.00	232,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5021103001	Software and Network Maintenance and Development (SN-MD)	ICTSS	Not Applicable (NA)													GoP	44,342,000.00	44,342,000.00															
1000100001	Provision of services for the administration of psychometric exams for DBM applicants	AS	NP- SV	n/a	24-Mar	n/a	n/a	27-Mar	27-Mar	n/a	29-Mar	5-Apr	7-Apr	2-May	1 year	GoP	877,200.00	877,200.00		734,000.00	734,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000100001	Provision of Courier Services	AS	NA													GoP	760,262.50	760,262.50															With MYOA.
1000100001	Consultant to Facilitate the Various Planning Activities	CPMS	NP-Highly Technical/Primarily Confidential Consultants (HT/PCC)													GoP	250,000.00	250,000.00															
1000100001	Janitorial Manpower Services	AS	Public Bidding (PB)	27-Sep	20-Oct	27-Oct	10-Nov	10-Nov	10-Nov	17-Nov 29-Nov	27-Dec	29-Dec	29-Dec	1-Jan	1 year	GoP	16,500,000.00	16,500,000.00		15,940,266.48	15,940,266.48		DBM-COA, PCCI, UST Research Center, Makati Business Club	n/a	24-Oct	7-Nov	7-Nov	7-Nov	n/a	n/a	n/a	n/a	Awarded
1000100001	Security Manpower Services	AS	PB	n/a	14-Mar	21-Mar	11-Apr	11-Apr	11-Apr	12-Apr 18-Apr	4-May	22-May	23-May	1-Jun	1 year	GoP	15,000,000.00	15,000,000.00		13,615,734.73	13,615,734.73		DBM-COA, PCCI, UST Research Center, Makati Business Club	n/a	16-Mar	6-Apr	6-Apr	6-Apr	n/a	n/a	n/a	n/a	Awarded
1000100001	Outsourced of Multi Skilled Workers	AS	PB	n/a	11-Apr	18-Apr	2-May	2-May	2-May	3-May 9-May	11-May	1-Jun	1-Jun	13-Jun	1 year	GoP	3,200,000.00	3,200,000.00		2,120,977.63	2,120,977.63		DBM-COA, PCCI, UST Research Center, Makati Business Club	n/a	13-Apr	27-Apr	27-Apr	27-Apr	n/a	n/a	n/a	n/a	Awarded
1000100001	2017 DBM Bulletin	BITS	NP- SV	n/a	26-Jan	n/a	n/a	31-Jan	1-Feb	n/a	1-Feb	1-Feb	1-Feb	5-Apr	1 year	GoP	99,600.00	99,600.00		88,000.00	88,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
200010003	2017 People's Budget (English and Filipino) with Quick Glance version (English and Filipino)	BITS	NP- SV	n/a	27-Jan	n/a	n/a	1-Feb	2-Feb	n/a	2-Feb	2-Feb	2-Feb	10-Apr	1 year	GoP	481,153.34	481,153.34		268,900.00	268,900.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
200010003	2018 People's Proposed Budget	BITS	NP- SV	n/a	21-Jun	n/a	n/a	27-Jun	n/a	n/a	1-Feb	1-Feb	1-Feb	16-Jun	16-Jun	GoP	225,266.67	225,266.67															
1000100001	Binding of Various Issuances	AS	NP- SV	n/a	n/a	n/a	n/a	n/a	n/a	n/a	29-May					GoP	15,000.00	15,000.00		11,375.00	11,375.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	No deliveries yet
200010003	2018 People Budget Documents	AS	Agency to Agency (A to A)													GoP	22,400,000.00	22,400,000.00															
1000100001	Common Use Supplies and Equipment available at Procurement Service (PS)	AS	A to A													GoP	9,950,000.00	9,950,000.00															
	First quarter supplies	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10-Feb	10-Feb								n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	First quarter supplies	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10-Feb	10-Feb								n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	42 pcs of External Hard Drive	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	22-Feb	22-Feb		124,009.60	124,009.60		124,009.60	124,009.60		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	First quarter supplies	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	27-Feb	27-Feb		109,362.36	109,362.36		109,362.36	109,362.36		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	First quarter supplies	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7-Mar	7-Mar		137,411.75	137,411.75		137,411.75	137,411.75		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	First quarter supplies	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	23-Mar	23-Mar		226,642.59	226,642.59		226,642.59	226,642.59		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	First quarter supplies	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6-Apr	6-Apr		12,098.86	12,098.86		12,098.86	12,098.86		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	First quarter supplies	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9-Apr	9-Apr		100,184.30	100,184.30		100,184.30	100,184.30		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	4 Cart of Tonner Cart HP. EE310A Black, 3 Cart of Tonner Cart HP-CE312A Yellow	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	24-Apr	24-Apr		17,019.60	17,019.60		17,019.60	17,019.60		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	First quarter supplies	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	24-Apr	24-Apr		14,155.35	14,155.35		14,155.35	14,155.35		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Second quarter supplies	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4-May	4-May		316,869.14	316,869.14		316,869.14	316,869.14		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Second quarter supplies	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4-May	4-May		133,067.58	133,067.58		133,067.58	133,067.58		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	5o pcs of Data file box	BMB-C		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11-May	11-May		3,489.00	3,489.00		3,489.00	3,489.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	2 units of External Hardrive	FS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	23-May	23-May		5,636.80	5,636.80		5,636.80	5,636.80		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Second quarter supplies	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	23-May	23-May		102,886.87	102,886.87		102,886.87	102,886.87		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Second quarter supplies	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	29-May	29-May		171,366.16	171,366.16		171,366.16	171,366.16		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	20 pcs of Correction Tape 20 pcs of Marker	FS, AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1-Jun	1-Jun		852.60	852.60		852.60	852.60		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	2 sets of CES312a	ICTSS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1-Jun	1-Jun		22,105.00	22,105.00		22,105.00	22,105.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Second quarter supplies	Various Offices		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	22-Jun	22-Jun		81,134.71	81,134.71		81,134.71	81,134.71		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Second quarter supplies	FPRB BMB-C		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	22-Jun	22-Jun		12,183.91	12,183.91		12,183.91	12,183.91		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Second quarter supplies	Various Offices		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	22-Jun	22-Jun		190,494.16	190,494.16		190,494.16	190,494.16		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000100001	Common Use Supplies and Equipment not available at PS	AS	NP- SV													GoP	2,200,000.00	2,200,000.00															
	First Semester																																
	4000 pcs of Packaging Envelopes for the 2017 Government Directory	OSEC		n/a	n/a	n/a	n/a	n/a	n/a	n/a	18-Jan	31-Jan	31-Jan	9-Feb	9-Feb		35,000.00	35,000.00		19,400.00	19,400.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	1 unit of Portable Printer	OUAGB		n/a	n/a	n/a	n/a	n/a	n/a	n/a	24-Jan	26-Jan	26-Jan	26-Jan	26-Jan		13,000.00	13,000.00		12,940.00	12,940.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	30 gal of Anti-bacterial soap and 80 roll of Jumbo Roll Tissue	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	23-Jan	27-Jan	27-Jan	27-Jan	27-Jan		20,000.00	20,000.00		17,700.00	17,700.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	1 unit of Gold Watch	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	24-Jan	24-Jan	24-Jan	3-Feb	3-Feb		49,000.00	49,000.00		46,700.00	46,700.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Various self inking stamps	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	31-Jan	15-Feb	15-Feb	27-Feb	27-Feb		9,000.00	9,000.00		5,865.00	5,865.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation									Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery/ Accept	
	160 reams of B4 Paper	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	31-Jan	15-Feb	15-Feb	17-Feb	17-Feb		45,000.00	45,000.00		42,828.00	42,828.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	1 pc of Monitor	BMB-D		n/a	n/a	n/a	n/a	n/a	n/a	n/a	30-Jan	30-Jan	30-Jan	6-Feb	6-Feb		8,000.00	8,000.00		4,314.00	4,314.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	2 pcs of Ballpen Holder, 2 pcs of In and Out Tray, 10 pcs of Sign Pen and 2 pcs of Double Sided Tape	OUAGB		n/a	n/a	n/a	n/a	n/a	n/a	n/a	31-Jan	6-Feb	6-Feb	6-Feb	6-Feb		2,500.00	2,500.00		2,126.00	2,126.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	1 pc of Monitor	BMB-D		n/a	n/a	n/a	n/a	n/a	n/a	n/a	30-Jan	30-Jan	30-Jan	6-Feb	6-Feb		8,000.00	8,000.00		4,314.00	4,314.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	1 pc of Laptop Battery HP Probook 4440S	LGRCB		n/a	n/a	n/a	n/a	n/a	n/a	n/a	30-Jan	30-Jan	30-Jan	22-Mar	22-Mar		5,000.00	5,000.00		4,480.00	4,480.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	50 pcs of Bowl Brush, 100 pcs of Hand Gloves and 14 pcs of Transparent Tape	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	2-Feb	6-Feb	6-Feb	8-Feb	8-Feb		25,000.00	25,000.00		21,698.00	21,698.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	1 pc of Hard Disk Drive for HP Probook 4440S Laptop	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	3-Feb	3-Feb	3-Feb	31-Mar	31-Mar		4,000.00	4,000.00		2,475.00	2,475.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Supply and Delivery of Janitorial Supplies	AS		n/a	30-Jan	n/a	n/a	2-Feb	n/a	n/a	9-Feb	9-Feb	9-Feb	20-Feb	20-Feb		270,000.00	270,000.00		267,914.00	267,914.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	4 pcs of Mobile Drawers	OPCCB		n/a	n/a	n/a	n/a	n/a	n/a	n/a	7-Feb	7-Feb	7-Feb	21-Feb	21-Feb		12,000.00	12,000.00		11,200.00	11,200.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	8 boxes of Calling Card	OSEC, AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	8-Feb	8-Feb	8-Feb	19-May	19-May		10,000.00	10,000.00		7,384.00	7,384.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	4 pcs of Steek Rack and 1 pc of Padlock	COA		n/a	n/a	n/a	n/a	n/a	n/a	n/a	8-Feb	8-Feb	8-Feb	9-Mar	9-Mar		40,000.00	40,000.00		29,870.00	29,870.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Various self inking stamps	AS, LGRCB		n/a	n/a	n/a	n/a	n/a	n/a	n/a	10-Feb	10-Feb	10-Feb	27-Feb	27-Feb		9,000.00	9,000.00		3,560.00	3,560.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	14 sets of In and Out Tray	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	16-Feb	20-Feb	20-Feb	22-Feb	22-Feb		7,000.00	7,000.00		6,202.00	6,202.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	3 pcs of Correctable Film Ribbon,35 pcs of Ballpen , blue and black, 35 pcs of Sign Pen, blue	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	16-Feb	21-Feb	21-Feb	27-Feb	27-Feb		20,000.00	20,000.00		9,284.00	9,284.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	50 reams of B4 Multi Copy Paper	BMB-C		n/a	n/a	n/a	n/a	n/a	n/a	n/a	21-Feb	21-Feb	21-Feb	28-Feb	28-Feb		20,000.00	20,000.00		12,900.00	12,900.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	1000 pcs of DBM Pins	OSEC		n/a	n/a	n/a	n/a	n/a	n/a	n/a	24-Feb	24-Feb	24-Feb	10-Mar	10-Mar		49,900.00	49,900.00		40,000.00	40,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	1 unit of Electronic Time and Date Receiver	BITS		n/a		n/a	n/a		n/a	n/a										14,850.00	14,850.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	300 reams of Multi Copy A4 and 300 reams of Multi Purpose A4	AS		n/a	19-Feb	n/a	n/a	22-Feb	n/a	n/a	6-Mar	8-Mar	8-Mar	10-Mar	10-Mar		96,000.00	96,000.00		81,990.00	81,990.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	30 reams of B4 Paper	BMB-E		n/a	n/a	n/a	n/a	n/a	n/a	n/a	16-Mar	16-Mar	16-Mar	17-Mar	17-Mar		10,000.00	10,000.00		7,740.00	7,740.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	2 pcs of Uninterrupted Power Supply	BMB-D		n/a	n/a	n/a	n/a	n/a	n/a	n/a	21-Mar	21-Mar	21-Mar	21-Mar	21-Mar		49,000.00	49,000.00		10,366.00	10,366.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	4 set of Aid Label for Zebra Printer S4M	OSEC		n/a	n/a	n/a	n/a	n/a	n/a	n/a	15-Mar	17-Mar	17-Mar	17-Mar	17-Mar		15,000.00	15,000.00		12,320.00	12,320.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Supply and Delivery of RIZO CZIZO Ink	AS		n/a	9-Mar	n/a	n/a	13-Mar	n/a	n/a	24-Mar	24-Mar	24-Mar	5-Apr	5-Apr		55,000.00	55,000.00		53,280.00	53,280.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	1120 pcs of Bristol Board	BITS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	23-Mar	23-Mar	23-Mar	24-Mar	24-Mar		4,500.00	4,500.00		3,920.00	3,920.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	3 units of HP Deskjet Printer 6 bottles/each HP Ink (CMYK)	OSEC		n/a	n/a	n/a	n/a	n/a	n/a	n/a	18-Apr	29-Mar	18-Apr	21-Apr	21-Apr		49,000.00	49,000.00		33,882.00	33,882.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Supply and Delivery of Various Self Inking Stamps	OUTLC, LGRCB, OULCG and OUGAL		n/a	n/a	n/a	n/a	n/a	n/a	n/a	30-Mar	30-Mar	30-Mar	19-May	19-May		6,000.00	6,000.00		3,500.00	3,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	1 unit of Paper Shredder	OUTLC		n/a	n/a	n/a	n/a	n/a	n/a	n/a	3-Apr	5-Apr	5-Apr	7-Apr	7-Apr		12,000.00	12,000.00		8,950.00	8,950.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Various Common Use Supplies	AS, FS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	19-Apr	19-Apr	19-Apr	26-Apr	26-Apr		20,000.00	20,000.00		16,312.50	16,312.50		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	3 pcs of DBM Anniversary Ring	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	24-Apr	24-Apr	24-Apr	4-May	4-May		49,000.00	49,000.00		46,500.00	46,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Ink Refill for the Brother Printer	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	31-May	31-May	31-May	31-May	31-May		3,100.00	3,100.00		3,088.00	3,088.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Various self inking stamps	Various BSO		n/a	n/a	n/a	n/a	n/a	n/a	n/a	16-May	16-May	16-May	18-May	18-May		45,000.00	45,000.00		42,379.00	42,379.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Various Reference Materials	LS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	12-May	12-May	12-May	12-May	12-May		41,845.60	41,845.60		41,845.60	41,845.60		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	2 units of Wireless Telephone	BMB-D, OUAGB		n/a	n/a	n/a	n/a	n/a	n/a	n/a	22-May	22-May	22-May	15-Jun	15-Jun		3,000.00	3,000.00		2,990.00	2,990.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	2 units of Microwave Oven	SPIB, BTB		n/a	n/a	n/a	n/a	n/a	n/a	n/a	13-Jun	13-Jun	13-Jun				6,000.00	60,000.00		5,190.00	5,190.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	No deliveries yet
	Self Inking Stamps	OAMSC		n/a	n/a	n/a	n/a	n/a	n/a	n/a	24-May	24-May	24-May	15-Jun	15-Jun					2,458.00	2,458.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	5 reams of A4 Paper, 100 pcs of Transparency Film, 50 pcs of Pens, 50 pcs of A4 Plastic Ring Binder, 50 pcs of Eco Bag	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	18-May	22-Jun	22-Jun	22-Jun	22-Jun					12,510.00	12,510.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	400 pcs of Biznews Asia Magazine	OSEC		n/a	n/a	n/a	n/a	n/a	n/a	n/a	22-May	30-May	30-May	31-May	31-May		73,000.00	73,000.00		73,000.00	73,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	2 pcs of UPS and 1 pc of Switch Hub	OULCG, BMB-D		n/a	n/a	n/a	n/a	n/a	n/a	n/a	2-Jun	14-Jun	14-Jun	14-Jun	14-Jun		5,800.00	5,800.00		5,734.00	5,734.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	181 pcs of Ballpen, 281 pcs of Blue Ballpen, 114 pcs of Red Ballpen and 230 reams of B4 Paper	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	9-Jun	9-Jun	9-Jun	9-Jun	9-Jun		65,000.00	65,000.00		63,801.20	63,801.20		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Various Stamps	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	20-Jun						23,000.00	23,000.00		15,789.00	15,789.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded
	50 pcs of Printing and Framing of Secretary Benjamin E. Diokno	OSEC		n/a	n/a	n/a	n/a	n/a	n/a	n/a	22-Jun	22-Jun	22-Jun	29-Jun	29-Jun		49,000.00	49,000.00		45,000.00	45,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	60 pcs of Ribbon for Electronic Time Stamping an Receiving Machine	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	22-Jun						48,000.00	48,000.00		45,000.00	45,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded
1000100001	Office Equipment not available at PS	AS	NP- SV													GoP	1,000,000.00		1,000,000.00														

				Actual Procurement Activity													ABC (PhP)			Contract Cost (PhP)				Date of Receipt of Invitation									
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery/ Accept	Remarks (Explaining changes from the APP)
1000100001	Office Equipment not available at PS	AS	NP- SV													GoP	1,000,000.00		1,000,000.00														
	1 unit of Image Scanner	OSEC		n/a	n/a	n/a	n/a	n/a	n/a	n/a	23-Jan	30-Jan	30-Jan	30-Jan	30-Jan		17,000.00	17,000.00		16,200.00	16,200.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	1 unit of Aircon Unit	BMB-C		n/a	31-Jan	n/a	n/a	3-Feb	n/a	n/a	14-Feb	20-Feb	20-Feb	20-Feb	20-Feb		75,000.00	75,000.00		75,000.00	75,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	1 unit of Heavy Duty Scanner	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	7-Feb	21-Feb	21-Feb	21-Feb	21-Feb		42,000.00	42,000.00		24,990.00	24,990.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Supply, Delivery and Installation of Airconditioning Unit	OALCG		n/a	31-Jan	n/a	n/a	3-Feb	n/a	n/a	14-Feb	20-Feb	20-Feb	20-Feb	20-Feb		70,000.00	70,000.00		68,000.00	68,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Installation, Testing and Commissioning of Aircon Units	BMB-B		n/a	n/a	n/a	n/a	n/a	n/a	n/a	21-Feb	24-Feb	23-Feb	3-Mar	3-Mar		49,000.00	49,000.00		21,336.00	21,336.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	1 unit of Mobile Printer and 3 pcs of USB	OUAGB		n/a	n/a	n/a	n/a	n/a	n/a	n/a	22-Feb	27-Feb	27-Feb	27-Feb	27-Feb		21,000.00	21,000.00		20,850.00	20,850.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	1 unit of Kodak Alaris, I2420 Scanner.	FS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	24-Feb	24-Feb	24-Feb	6-Mar	6-Mar		38,000.00	38,000.00		38,000.00	38,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	2 units of Paper Shredder	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	16-Mar	16-Mar	16-Mar	20-Mar	20-Mar		25,000.00	25,000.00		17,900.00	17,900.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Supply, Delivery and Installation of 2 Airconditioning Unit	CPMS, ICTSS		n/a	3-Mar	n/a	n/a	6-Mar	n/a	n/a	24-Mar	5-Apr	5-Apr	5-Apr	5-Apr		140,000.00	140,000.00		136,000.00	136,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Supply and Delivery of 8 port Audio Mixer and Wireless Microphone with Receiver	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	18-Apr	18-Apr	18-Apr	21-Apr	21-Apr		49,000.00	49,000.00		48,700.00	48,700.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Supply, Delivery and Installation of 1 unit of 2HP Wall Mounted Aircon Unit	AS		n/a	28-Mar	n/a	n/a	31-Mar	n/a	n/a	11-Apr	11-Apr	11-Apr	29-May	29-May		70,000.00	70,000.00		68,000.00	68,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	1 pc of Fax Machine, 2 pcs of UPS and 1 unit of Scanner	OUTLC		n/a	n/a	n/a	n/a	n/a	n/a	n/a	19-Apr	3-May	3-May	3-May	3-May		34,000.00	34,000.00		29,182.00	29,182.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	1 unit of QR Code	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	15-Jun	15-Jun	15-Jun	21-Jun	21-Jun		40,000.00	40,000.00		28,000.00	28,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	2 units of Steel Rack and 2 units of 4 Drawer Cabinet	FS		n/a		n/a	n/a		n/a	n/a										55,200.00	55,200.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	3 Units of Evaporative Cooler	AS-CRD		n/a	29-May	n/a	n/a	1-Jun	n/a	n/a	15-Jun	15-Jun	15-Jun	17-Jun	17-Jun		57,000.00	57,000.00		54,000.00	54,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Fabrication, Installation, Testing, and Commissioning of Split Type Airconditioning	BMB-B OUAGB		n/a	15-Jun	n/a	n/a	20-Jun	n/a	n/a	20-Jun	28-Jun	28-Jun				260,000.00	260,000.00		252,000.00	252,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	No deliveries yet
	4 pcs of 4 Drawers Steel Filing Cabinet	OSEC		n/a	n/a	n/a	n/a	n/a	n/a	n/a	3-Feb	13-Feb	13-Feb	8-May	8-May		9,000.00	9,000.00		8,418.75	8,418.75		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Supply, Delivery and Installation of Roll Up Blinds	OULCG		n/a	n/a	n/a	n/a	n/a	n/a	n/a	27-Mar	27-Mar	27-Mar	5-Apr	5-Apr		45,000.00	45,000.00		32,565.12	32,565.12		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Supply and Delivery of Steel Cabinet with Sliding Glass Door	OPCCB		n/a	14-Mar	n/a	n/a	17-Mar	n/a	n/a	21-Apr	21-Apr	21-Apr	9-May	9-May		92,000.00	92,000.00		73,000.00	73,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000100001	DBM Anniversary Souvenir Items	AS	NP- SV	n/a	14-Apr	n/a	n/a	17-Apr	n/a	n/a	21-Apr	21-Apr	21-Apr			GoP	500,000.00	500,000.00		320,000.00	320,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	No deliveries yet
1000100001	Supply and Delivery of Colored Paper	AS	NP- SV	n/a	4-Feb	n/a	n/a	8-Feb	n/a	n/a	24-Mar	29-Mar	29-Mar	3-Apr	3-Apr	GoP	79,200.00	79,200.00		67,080.00	67,080.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000100001	Supply and Delivery of Corrugated Box	AS	NP- SV	n/a	9-Jan	n/a	n/a	12-Jan	n/a	n/a	23-Jan	1-Feb	1-Feb	22-Feb	22-Feb	GoP	264,000.00	264,000.00		188,000.00	188,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000100001	Purchase of Electronic Typewriter	AS	NP- SV	n/a	12-Feb	n/a	n/a	15-Feb	n/a	n/a	16-Mar	16-Mar	16-Mar	16-Mar	16-Mar	GoP	67,000.00		67,000.00	61,000.00		61,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000100001	Purchase of Heavy Duty Documents Scanner	AS/OPCCB	NP- SV													GoP	743,249.00		743,249.00														
	1 unit Heavy Duty Scanner	AS-CRD		n/a	25-May	n/a	n/a	30-May	n/a	n/a	2-Jun	2-Jun					301,249.00		301,249.00	290,000.00		290,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded
1000100001	Colored Laser Jet Printer	CPMS	NP- SV	n/a	n/a	n/a	n/a	n/a	n/a	n/a	24-Jan	24-Jan	24-Jan	2-Feb	2-Feb	GoP	30,000.00		30,000.00	29,790.00		29,790.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000100001	Digital Camera	IAS	NP- SV	n/a	n/a	n/a	n/a	n/a	n/a	n/a	29-Mar	29-Mar	29-Mar	4-May	4-May	GoP	10,000.00	10,000.00		4,400.00	4,400.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000100001	Canvass Bag	AS	NP- SV	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7-Apr	7-Apr	7-Apr	11-Apr	11-Apr	GoP	47,000.00	47,000.00		15,000.00	15,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000100001	Inkjet Printer	AS	NP- SV	n/a	n/a	n/a	n/a	n/a	n/a	n/a	24-Jan	24-Jan	24-Jan	1-Feb	1-Feb	GoP	13,500.00	13,500.00		7,250.00	7,250.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000100001	Petroleum, Oil and Lubricants	AS	NP - Two Failed Biddings (TFB)													GoP	13,353,000.00	13,353,000.00															Superseded by SAPP No. 6
1000100001	Carpentry/Tinsmithry/Masonry	AS	NP- SV													GoP	300,000.00	300,000.00															
1000100001	Carpentry/Tinsmithry/Masonry	AS	NP- SV													GoP	200,000.00	200,000.00															
	60 pcs of 2x3x10 KILD Dried, 40 pcs of Full Thread, 1 bag of Cement, 10 kilo of GI Wire, 20 pcs of 1x2x8 of KILN Dried Lumber and 10 pcs of Duct Tape	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	21-Feb	27-Feb	27-Feb	28-Feb	28-Feb		35,000.00	35,000.00		32,370.00	32,370.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	8 pcs of Metal Furring, 12 pcs of Wall Angle, 4 pcs of Carrying Chanel, 45 pcs of Hanger Clip, Etc.	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	15-Mar	21-Mar	21-Mar	21-Mar	21-Mar		12,000.00	12,000.00		10,158.00	10,158.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	2 pcs of Plywood, 4 pcs of Hinges and 1 pc of Padlock	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	10-Apr	17-Apr	17-Apr	17-Apr	17-Apr		38,500.00	38,500.00		34,799.00	34,799.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000100001	Plumbing	AS	NP-SV													GoP	100,000.00	100,000.00															
	1 pc of IMC Pipe, 3 cans of Neltex Contact Cement, 40 pcs of Conduit Clamp, 4 pcs of Lock nut, etc.	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	10-Feb	16-Feb	16-Feb	20-Feb	20-Feb		13,000.00	13,000.00		10,910.00	10,910.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	50 bottles of Liquid Sosa	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	8-Mar	14-Mar	14-Mar	17-Mar	17-Mar		4,500.00	4,500.00		3,750.00	3,750.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation									Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery/ Accept	
	15 pcs of Tubular P-Trap, 20 rolls of Teflon Tape and 2 rolls of Poly Olefin Tape, 3 pcs of PVC Pipe, 10 bottles of Liquid Sosa, 6 pcs of Elbow, Etc.	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	28-Mar	31-Mar	31-Mar	3-Apr	3-Apr		14,000.00	14,000.00		12,875.00	12,875.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	4 pcs of Fire Hose	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	5-Apr	6-Apr	6-Apr	19-Apr	19-Apr		35,000.00	35,000.00		26,000.00	26,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000100001	**Electrical**	AS	NP- SV													GoP	500,000.00	500,000.00															
1000100001	**Electrical Supplies**	AS	NP- SV													GoP	500,000.00	500,000.00															
	25 pcs of PVC Pipe, 8 pcs of Long Sweep Elbow, 4 pcs of Pullbox, 80 meters of Angle Bar, Etc.	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	26-Jan	30-Jan	30-Jan	30-Jan	30-Jan		40,000.00	40,000.00		37,275.00	37,275.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	100 meters of Royal Cord	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	15-Feb	23-Feb	23-Feb	27-Feb	27-Feb		7,000.00	7,000.00		6,000.00	6,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	4 sets of Lightning Fixtures Reflectorized T5 and 4 sets of Recessed Circular Down Light	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	16-Mar	20-Mar	20-Mar	23-Mar	23-Mar		10,000.00	10,000.00		8,520.00	8,520.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	150 pcs of Fluorescent, 50 pcs of CFL 20W, 75 pcs of 18W, Etc.	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	23-May	14-Jun	14-Jun	15-Jun	15-Jun		45,000.00	45,000.00		42,325.00	42,325.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000100001	**Aircon**	AS	NP- SV													GoP	200,000.00	200,000.00															
1000100001	**Aircon**	AS	NP- SV													GoP	500,000.00	500,000.00															
	Emergency Cleaning of 29 Airconditioning Units	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	26-Mar	26-Mar	26-Mar	13-Jun	13-Jun	GoP	12,800.00	12,800.00		12,800.00	12,800.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Repair of Aircon Leak	ICTSS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	17-May					GoP	64,750.00	64,750.00		64,750.00	64,750.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded
1000100001	**Painting**	AS	NP- SV													GoP	200,000.00	200,000.00															
1000100001	**Other Maintenance Supplies**	AS	NP- SV													GoP	500,000.00	500,000.00															
1000100001	Heavy Duty Projector	AS	NP- SV	n/a	n/a	n/a	n/a	n/a	n/a	n/a	24-Jan	25-Jan	25-Jan	26-Jan	26-Jan	GoP	39,000.00		39,000.00	38,250.00		38,250.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000100001	Supply and Delivery of Drinking Water	AS	NP- SV	n/a	25-Nov	n/a	n/a	1-Dec	n/a	n/a	9-Dec	9-Dec	9-Dec	1-Jan	1 year	GoP	565,000.00	565,000.00		461,760.00	461,760.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000100001	Water Supply	AS	Direct Contracting (DC)													GoP	2,098,000.00	2,098,000.00															
1000100001	Electric/Power Supply	AS	DC													GoP	33,410,000.00	33,410,000.00															
2000100002	e-Mail Communication Services	ICTSS	NA													GoP	1,199,250.00	1,199,250.00															With MYOA
1000100001	Landline	AS	DC													GoP	3,813,000.00	3,813,000.00															
1000100001	Cellular Phone Lines	AS	NA													GoP	3,373,000.00	3,373,000.00															With MYOA
1000100001	Unlimited Data Plan	AS	NP- SV													GoP	665,000.00	665,000.00															
1000100001	Publication/Posting of Notices to Newspaper/Gazettes	AS	NP- SV													GoP	3,000,000.00	3,000,000.00															
	Local Budget Circular No. 113 - Implementation of the Second Tranche Compensation Adjustment for Local Government Personnel	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	10-Jan	10-Jan	10-Jan	10-Jan	10-Jan		167,731.20	167,731.20		167,731.20	167,731.20		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	National Budget Circular No. 568 - Implementation of the Second Tranche Compensation Adjustment for Civilian Personnel, and Military and Uniformed Personnel in the National Government	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	10-Jan	10-Jan	10-Jan	10-Jan	10-Jan		83,865.60	83,865.60		83,865.60	83,865.60		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Local Budget Circular No. 113 - Implementation of the Second Tranche Compensation Adjustment for Local Government Personnel	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	12-Jan	12-Jan	12-Jan	12-Jan	12-Jan		167,731.20	167,731.20		167,731.20	167,731.20		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Circular Letter No. 2017 – 3 dated January 3, 2017 - Government Share on the Health Insurance Premium (HIP) Contributions of Government Employees to the Philippine Health Insurance Corporation (PhilHealth) Effective FY 2017	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	19-Jan	19-Jan	19-Jan	19-Jan	19-Jan		37,273.60	37,273.60		37,273.60	37,273.60		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	National Budget Circular No. 567 - Guidelines on the Release of Funds for FY 2017	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	28-Jan	28-Jan	28-Jan	28-Jan	28-Jan		167,731.20	167,731.20		167,731.20	167,731.20		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	DepEd-DBM-DILG Joint Circular No. 1, s. 2017 - Revised Guidelines on the Use of the Special Education Fund (SEF)	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	28-Jan	28-Jan	28-Jan	28-Jan	28-Jan		83,865.60	83,865.60		83,865.60	83,865.60		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity: Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Source of Funds	ABC (PhP): Total	MOOE	CO	Contract Cost (PhP): Total	MOOE	CO	List of Invited Observers	Date of Receipt of Invitation: Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery/ Accept	Remarks (Explaining changes from the APP)
	Local Budget Circular No. 114 - Guidelines on the Release and Utilization of the FY 2017 Local Government Support Fund – Financial Assistance to Local Government Units (LGSF-FA to LGUs)	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	8-Mar	8-Mar	8-Mar	8-Mar	8-Mar		83,865.60	83,865.60		83,865.60	83,865.60		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	DILG-DBM Joint Memorandum Circular No. 2017 – 1 – Updated Guidelines on the Appropriation and Utilization of the Twenty Percent (20%) of the Annual Internal Revenue Allotment (IRA) for Development Projects	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	9-Mar	9-Mar	9-Mar	9-Mar	9-Mar		83,865.60	83,865.60		83,865.60	83,865.60		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Invitation to Bid for Security Manpower Services	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	14-Mar	14-Mar	14-Mar	14-Mar	14-Mar		10,752.00	10,752.00		10,752.00	10,752.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Circular Letter No. 2017 - 6 - Warning Against Individuals/Organized Groups Allegedly Facilitating the Release of Funds to Local Government Units (LGUs)	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	29-Mar	29-Mar	29-Mar	29-Mar	29-Mar		17,920.00	17,920.00		17,920.00	17,920.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Circular Letter No. 2017 - 7 - Conduct of the Tier 2 Technical Budget Hearings for the FY 2018 Budget Levels	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	13-Apr	13-Apr	13-Apr	13-Apr	13-Apr		37,273.60	37,273.60		37,273.60	37,273.60		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	CHED-DBM Joint Memorandum Circular No. 2017-1 - Guidelines on the Grant of Free Tuition in State Universities and Colleges for Fiscal Year 2017	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	21-Apr	21-Apr	21-Apr	21-Apr	21-Apr		83,865.60	83,865.60		83,865.60	83,865.60		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Circular Letter No. 2017-8 - Clarification Relative to Applicability of the Prescribed Health Insurance Premium (HIP) Contributions to the Philippine Health Insurance Corporation (PhilHealth) Effective FY 2017 Pursuant to Circular Letter (CL) No. 2017-3 dated January 3, 2017	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	21-Apr	21-Apr	21-Apr	21-Apr	21-Apr		14,336.00	14,336.00		14,336.00	14,336.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Budget Circular No. 2017-1 - Amending Budget Circular (BC) No. 2016-05 entitled, "Revised Guidelines on the Acquisition and Use of Government Motor Vehicles" dated August 22, 2016	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	4-May	4-May	4-May	4-May	4-May		83,865.60	83,865.60		83,865.60	83,865.60		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Budget Circular No. 2017-2 - Rules and Regulations on the Grant of the Mid-Year Bonus for FY 2017 and Years Thereafter	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	9-May	9-May	9-May	9-May	9-May		83,865.60	83,865.60		83,865.60	83,865.60		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000100001	Lease of Semi-Industrial Document Scanner with Manpower Services	AS	NA													GoP	11,178,000.00				11,178,000.00												With MYOA
1000100001	Rental of Photocopying Machine	AS	PB	n/a	7-Feb	14-Feb	28-Feb	28-Feb	28-Feb	1-Mar 7-Mar	n/a	n/a	n/a	n/a	n/a	GoP	3,360,000.00	3,360,000.00		n/a	n/a		DBM-COA, PCCI, UST Research Center, Makati Business Club	n/a	9-Feb	23-Feb	23-Feb	23-Feb	n/a	n/a	n/a	n/a	1st Failed Bidding
				n/a	28-Mar	4-Apr	18-Apr	18-Apr	18-Apr	18-Apr 24-Apr	3-May	19-May	22-May	26-May	1 year					3,348,540.00	3,348,540.00			n/a	30-Mar	13-Apr	13-Apr	13-Apr	n/a	n/a	n/a	n/a	Awarded
2000100001	Enterprise Linux Premium Subscription and On-line Support	ICTSS	NP- SV													GoP	80,000.00	80,000.00															
1000100001	Cable Television Service	AS	DC													GoP	48,360.00	48,360.00															
1000100001	Digital TV Box	AS	NP- SV													GoP	4,000.00	4,000.00															
1000100001	Daily Subscription of Newspaper	AS	NP- SV	n/a	7-Apr	n/a	n/a	10-Apr	n/a	n/a	4-May	14-May	4-May	1-May	1 year	GoP	288,000.00	288,000.00		230,460.00	230,460.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000100001	Subscription of Magazine including Online Subscription	AS	DC													GoP	90,000.00	90,000.00															
	Renewal of 1 year subscription for The Economist	OSEC		n/a	n/a	n/a	n/a	n/a	n/a	n/a	20-Jan	20-Jan	20-Jan	Weekly	Weekly		16,200.00	16,200.00		16,200.00	16,200.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	1 year subscription of Financial Times, Time Magazine and International New York Times	OSEC		n/a	n/a	n/a	n/a	n/a	n/a	n/a	10-Feb	10-Feb	10-Feb	Weekly	Weekly		49,130.00	49,130.00		49,130.00	49,130.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Renewal Subscription of The Economist for the period of 1 year	LS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	22-Mar	28-Mar	28-Mar	Weekly	Weekly		13,500.00	13,500.00		13,500.00	13,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity: Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Source of Funds	ABC (PhP): Total	MOOE	CO	Contract Cost (PhP): Total	MOOE	CO	List of Invited Observers	Date of Receipt of Invitation: Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery/ Accept	Remarks (Explaining changes from the APP)
	1 year subscription of the The Economist	OULBP		n/a	n/a	n/a	n/a	n/a	n/a	n/a	13-Jun						13,500.00	13,500.00		13,500.00	13,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded
1000100001	Maintenance of DBM Production Servers	ICTSS	PB													GoP	6,214,000.00	6,214,000.00															To be procured 4th Quarter
1000100001	DBM Data Center Support Services	ICTSS	NA													GoP	4,200,000.00	4,200,000.00															With MYOA
1000100001	Preventive Maintenance of KODAK Scanner	AS	DC	n/a	9-Mar	n/a	n/a	13-Mar	n/a	n/a	20-Mar	20-Mar	20-Mar	1-Apr	1 year	GoP	152,658.00	152,658.00		140,000.00	140,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000100001	Preventive Maintenace of Airconditioning Units	AS	PB	n/a	10-Jan	17-Jan	31-Jan	31-Jan	31-Jan	31-Jan 7-Feb	13-Mar	7-Apr	7-Apr	24-Apr	1 year	GoP	2,140,000.00	2,140,000.00		1,776,540.00	1,776,540.00		DBM-COA, PCCI, UST Research Center, Makati Business Club	n/a	12-Jan	26-Jan	26-Jan	26-Jan	n/a	n/a	n/a	n/a	Awarded
1000100001	Elevator Maintenance	AS	NP- SV													GoP	228,500.00	228,500.00															
1000100001	Motor Vehicle Aircon Maintenance	AS	NP- SV													GoP	500,000.00	500,000.00															
1000100001	Replacement of Defective Parts of Motor Vehicles	AS	NP- SV													GoP	1,000,000.00	1,000,000.00															
	1000 Km Check up of VO 5119	OSEC		n/a	n/a	n/a	n/a	n/a	n/a	n/a	11-Jan	13-Jan	13-Jan	16-Jan	16-Jan		6,000.00	6,000.00		5,745.00	5,745.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	30,000 Km Check up of ABE 1036	OUAGB		n/a	n/a	n/a	n/a	n/a	n/a	n/a	2-Feb	2-Feb	2-Feb	8-Feb	8-Feb		18,000.00	18,000.00		17,918.00	17,918.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	10,000 KM Check up of YW 1115	BMB-E		n/a	n/a	n/a	n/a	n/a	n/a	n/a	3-Feb	6-Feb	6-Feb	21-Feb	21-Feb		10,000.00	10,000.00		9,720.00	9,720.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Emergency Repair of Brake Pad for SJA 848	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	8-Feb	8-Feb	8-Feb	8-Feb	8-Feb		5,523.00	5,523.00		5,523.00	5,523.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	50,000 Km Check up and Replacement of Defective Parts for LHK 603	SPIB		n/a	n/a	n/a	n/a	n/a	n/a	n/a	14-Feb	14-Feb	14-Feb	22-Feb	22-Feb		12,000.00	12,000.00		11,298.00	11,298.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Repair and Replacement of Defective Parts of SJA 833	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	15-Feb	15-Feb	15-Feb	17-Feb	17-Feb		29,000.00	29,000.00		28,294.00	28,294.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	30,000 Km Check up of ABE 1018	BTB		n/a	n/a	n/a	n/a	n/a	n/a	n/a	27-Feb	3-Mar	3-Mar	9-Mar	9-Mar		23,000.00	23,000.00		22,096.00	22,096.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	1000 Km Check up of VL 4987	OSEC		n/a	n/a	n/a	n/a	n/a	n/a	n/a	6-Mar	13-Mar	13-Mar	13-Mar	13-Mar		6,000.00	6,000.00		5,890.00	5,890.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	30,000 Km Check up and Replacement of Defective Parts for ASX 1037	OAADC		n/a	n/a	n/a	n/a	n/a	n/a	n/a	14-Mar	14-Mar	14-Mar	14-Mar	14-Mar		16,000.00	16,000.00		15,617.95	15,617.95		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Repair and Replacement of Defective Clutch for LHK 603	SPIB		n/a	n/a	n/a	n/a	n/a	n/a	n/a	15-Mar	15-Mar	15-Mar	23-Mar	23-Mar		20,000.00	20,000.00		18,933.00	18,933.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	30,000 Km Check up and Aircon Cleaning for ABE 1035	OULCG		n/a	n/a	n/a	n/a	n/a	n/a	n/a	3-Apr	3-Apr	3-Apr	6-Apr	6-Apr		15,000.00	15,000.00		14,987.95	14,987.95		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	65,000 Km Check up and Aircon Cleaning of ABE 1003	OATLC		n/a	n/a	n/a	n/a	n/a	n/a	n/a	16-Mar	16-Mar	16-Mar	24-Mar	24-Mar		22,684.00	22,684.00		22,684.00	22,684.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	90,000 Km Check up and Aircon Cleaning of LHK 604	FPRB		n/a	n/a	n/a	n/a	n/a	n/a	n/a	16-Mar	16-Mar	16-Mar	22-Mar	22-Mar		17,000.00	17,000.00		16,654.00	16,654.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	90,000 Km Check up and Aircon Cleaning of UFI 502	OULMC		n/a	n/a	n/a	n/a	n/a	n/a	n/a	16-Mar	16-Mar	16-Mar	16-Mar	16-Mar		17,000.00	17,000.00		16,654.00	16,654.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Repair and Replacement of Defective Parts and Aircon Cleaning of ABE 1016	OAMSC		n/a	n/a	n/a	n/a	n/a	n/a	n/a	1-Apr	1-Apr	1-Apr	1-Apr	1-Apr		23,000.00	23,000.00		22,116.00	22,116.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Emergency Repair of Front Brake Pad for ABE 1006	PMS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	23-Mar	24-Mar	25-Mar	25-Mar	25-Mar		2,938.00	2,938.00		2,938.00	2,938.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	5,000 Km Check of VL 4987	OSEC		n/a	n/a	n/a	n/a	n/a	n/a	n/a	4-Apr	4-Apr	4-Apr	28-Mar	28-Mar		10,000.00	10,000.00		9,136.50	9,136.50		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Emergency Replacement of Brake Pad and Brake Light Bulb for ABE 1018	BTB		n/a	n/a	n/a	n/a	n/a	n/a	n/a	5-Apr	5-Apr	5-Apr	5-Apr	5-Apr		2,988.00	2,988.00		2,988.00	2,988.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Emergency Repair of Fire Wall and Replacement of Defective Clutch Master and Release Cylinder	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	10-Apr	10-Apr	10-Apr	18-Apr	18-Apr		14,020.00	14,020.00		14,020.00	14,020.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	85,000 Km Check up and General Cleaning of Aircon of RME 454	OSEC		n/a	n/a	n/a	n/a	n/a	n/a	n/a	18-Apr	18-Apr	18-Apr	21-Apr	21-Apr		19,000.00	19,000.00		18,870.00	18,870.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	25,000 Km Check up of ABE 1023	OUJBA		n/a	n/a	n/a	n/a	n/a	n/a	n/a	17-Apr	17-Apr	17-Apr	19-Apr	19-Apr		27,000.00	27,000.00		26,439.00	26,439.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Emergency Replacement of Defective Brake Pad for ABE 1023	OUJBA		n/a	n/a	n/a	n/a	n/a	n/a	n/a	19-Apr	19-Apr	19-Apr	20-Apr	20-Apr		8,862.00	8,862.00		8,862.00	8,862.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	55,000 Km Check up and Replacement of Wiper Blade for ABE 1015	LS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	2-May	2-May	2-May	11-May	11-May		27,000.00	27,000.00		26,414.50	26,414.50		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Repair and Replacement of Defective Shock Absorber, Expansion Valve, Filter Drier, Aircon Filter and Oil Filter of UFI 501	OULCG		n/a	n/a	n/a	n/a	n/a	n/a	n/a	8-May	8-May	8-May	8-May	8-May		49,900.00	49,900.00		49,069.00	49,069.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	5000 Km Check up of VL-4987	OSEC		n/a	n/a	n/a	n/a	n/a	n/a	n/a	4-May	4-May	4-May	4-May	4-May		5,000.00	5,000.00		4,844.00	4,844.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	30,000 Km Check up of ABE 1017	ICTSS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	18-May	18-May	18-May	19-May	19-May		19,000.00	19,000.00		18,323.50	18,323.50		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	50,000 Km Check up, Aircon Cleaning and Replacement of Defective Brake Pads of ABE 1012	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	20-Jun	20-Jun	20-Jun							27,464.00	27,464.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	No deliveries yet
	Emergency Repair of Front Break Pads and Rotor Disc for UFI 501	OUGAD		n/a	n/a	n/a	n/a	n/a	n/a	n/a	22-Jun	22-Jun	22-Jun							32,835.00	32,835.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	No deliveries yet
1000100001	Elevator Repair and Parts	AS	DC													GoP	200,000.00	200,000.00															
1000100001	Repair and Replacement of Defective Parts for Jardine Schindler Elevator	AS	Small Value													GoP	200,000.00	200,000.00															

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation									Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery/ Accept	
	Repair of Passenger Elevator 1	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	31-Jan	31-Jan	31-Jan				45,864.00	45,864.00		45,864.00	45,864.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded
	Repair and Replacement of Defective Parts of Jardine Schindler Elevator	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	7-Mar	7-Mar	7-Mar				66,360.00	66,360.00		66,360.00	66,360.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded
1000100001	Generator Set Repair and Replacement of Defective Parts	AS	NP- SV													GoP	60,000.00	60,000.00															
1000100001	Furniture and Fixtures	AS	NP- SV													GoP	50,000.00	50,000.00															
1000100001	Office Furniture and Fixtures	AS	NP- SV													GoP	500,000.00	500,000.00															
1000100001	Registration and Insurance of Motor Vehicles	AS	DC													GoP	507,000.00	507,000.00															
1000100001	Insurance of DBM Properties	AS	DC													GoP	5,200,000.00	5,200,000.00															
1000100001	Training on Basic Monitoring and Evaluation (M&E)	CPMS	NP- Lease of Venue (LV)													GoP	168,000.00	168,000.00															
1000100001	Conduct of Internal Quality Audit (IQA) Activities	CPMS	NP- LV													GoP	461,840.00	461,840.00															
1000100001	DBM Executive Committee (ExCom) Retreat	CPMS	NP- LV													GoP	208,633.24	208,633.24															
1000100001	Management Committee (ManCom) Retreat	CPMS	NP- LV													GoP	225,399.17	225,399.17															
1000100001	DBM Strategic Planning Conference	CPMS	NP- LV													GoP	1,054,895.82	1,054,895.82															
1000100001	Budget Forum (North Agencies)	AS	A to A	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	19-Jan	19-Jan	GoP	500,000.00	500,000.00		430,095.00	430,095.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000100001	Budget Forum (South Agencies)	AS	A to A	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	17-Jan	20-Jan	GoP	2,200,000.00	2,200,000.00		2,174,748.00	2,174,748.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
SAPP No. 1																																	
1000100001	Forum on the FY 2017 Budget Execution Guidelines	BTB	A to A	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1-Feb	2-Feb	GoP	1,350,000.00	1,350,000.00		1,311,092.80	1,311,092.80		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000100001	Preventive Maintenance for Fire Alarm Detection and Alarm System	AS	NP- SV	n/a	30-May	n/a	n/a	2-Jun	n/a	n/a	16-Jun	16-Jun	16-Jun	19-Jun	1 year	GoP	365,000.00	365,000.00		334,008.00	334,008.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000100001	Pest Control Services	AS	NP- SV	n/a	21-Feb	n/a	n/a	24-Feb	n/a	n/a	7-Mar	7-Mar	7-Mar	12-Mar	12-Mar	GoP	594,000.00	594,000.00		175,770.00	175,770.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000100001	Termite Control Services	AS	NP- SV	n/a	21-Feb	n/a	n/a	24-Feb	n/a	n/a	7-Mar	7-Mar	7-Mar	12-Mar	12-Mar	GoP	275,000.00	275,000.00		153,777.00	153,777.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000100001	Media Monitoring Service for CY 2017	OSEC	NP- SV	n/a	20-Feb	n/a	n/a	23-Feb	n/a	n/a	28-Feb	28-Feb	28-Feb	1-Mar	1-Mar	GoP	462,000.00	462,000.00		360,000.00	360,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
SAPP No. 2																																	
1000100001	Enhanced Government Manpower Information System (eGMIS)	OPCCB	Negiotated	31-Jan	n/a	n/a	n/a	n/a	n/a	n/a	5-May	8-Jun	n/a	Project Based	Project Based	GoP	20,110,000.00	20,110,000.00		19,854,549.00	19,854,549.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded, delegated to the end-user
SAPP No. 4																																	
1000100001	Lease of Venue for the Orientation/Workshop for GOCCs on PREXC	BMB-C	A to A	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	17-Feb	17-Feb	GoP	400,000.00	400,000.00		369,030.40	369,030.40		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
SAPP No. 5																																	
1000100001	Lease of Venue for the Conduct of Briefing for Senior Executives on the 2017 Fund Release Guidelines	BITS	A to A	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	22-Feb	22-Feb	GoP	173,800.00	173,800.00		158,000.00	158,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
SAPP No. 6																																	
1000100001	Cloud Infrastracture as a Service	ICTSS	DBM-PS Consignment Agreement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	15-May	15-May	GoP	4,460,000.00	4,460,000.00		4,459,807.83	4,459,807.83		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000100001	Supply, Delivery, Installation, Testing and Commissioning of VRF Ceiling Cassette Airconditioning System	AS	Small Value	n/a	13-May	n/a	n/a	17-May	n/a	n/a	19-May	15-Jun	15-Jun			GoP	535,000.00		535,000.00	368,800.00		368,800.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	No deliveries yet
1000100001	Supply, Delivery, Installation, Testing and Commissioning of Polyurethane Membrane Waterproofing for DBM Building I	AS	Small Value													GoP	254,800.00	254,800.00															
1000100001	Philippine Open Government Partnership (PH-OGP) Regional Consulatation - NCR	FPRB	A to A	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	18-May	19-May	GoP	244,375.00	244,375.00		219,787.20	219,787.20		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000100001	Philippine Open Government Partnership (PH-OGP) National Action Plan Launch	FPRB	A to A													GoP	255,000.00	255,000.00															
SAPP No. 6-A																																	
~~1000100001~~	~~Petroleum, Oil and Lubricants~~	AS	~~PB~~													~~GoP~~	~~7,800,000.00~~	~~7,800,000.00~~															
SAPP No. 7																																	
1000100001	Supply and Delivery of Kyocera Consumables	AS	A to A	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	15-Jun	15-Jun	GoP	5,824,197.40	5,824,197.40		5,734,612.00	5,734,612.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
SAPP No. 8																																	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation									Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery/ Accept	
1000100001	Printing of Accountable Forms: Security Paper for Budget Authorization Documents	BTB	A to A	n/a	n/a	n/a	n/a	n/a	n/a	n/a	26-Apr	26-Apr	26-Apr	20-Jun	20-Jun	GoP	500,000.00	500,000.00		500,000.00	500,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1000100001	Supply, Delivery and Installation of Teleprompter	OSEC	Small Value	n/a	18-Apr	n/a	n/a	21-Apr	n/a	n/a	24-Apr	24-Apr	2-May	9-May	9-May	GoP	400,000.00	400,000.00		350,000.00	350,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
SAPP No. 9																																	
1000100001	Replacement of DBM Building II Lobby Floor Tiles	AS	NP- Emergency Cases	n/a	n/a	n/a	n/a	n/a	n/a	n/a	20-Apr	20-Apr	20-Apr			GoP	700,000.00	700,000.00		700,000.00	700,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
SAPP No. 10																																	
1000100001	Closed Circuit Television Maintenance and Monitoring Services	AS	PB	4-Apr	6-Jun	13-Jun	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	900,000.00	900,000.00	n/a	n/a	n/a	n/a	DBM-COA, PCCI, UST Research Center, Makati Business Club	n/a	8-Jun	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Cancelled
SAPP No. 11																																	
1000100001	Supply and Delivery of Brand New Split Type Airconditioning Units	AS	Small Value													GoP	623,190.00		623,190.00														
1000100001	Supply, Delivery, Fabrication, Installation, Testing and Commissioning of Brand New VRF Multi Split Airconditioning Systemfor the OUAGB and BMB-B	OUAGB BMB-B	PB	10-May	6-Jun	13-Jun 27-Jun	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	3,500,000.00	n/a	3,500,000.00	n/a	n/a	n/a	DBM-COA, PCCI, UST Research Center, Makati Business Club	n/a	8-Jun 22-Jun	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Ongoing
1000100001	Supply and Delivery of Brand New Laptops	AS	Small Value	n/a	15-May	n/a	n/a	18-May	n/a	n/a	9-Jun	9-Jun	9-Jun	9-Jun	9-Jun	GoP	696,000.00		696,000.00	668,580.00		668,580.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
SAPP No. 12																																	
~~1000100001~~	~~Installation of OSEC's Visitors Lounge~~	~~AS~~	~~Small Value~~																														~~Superseded by SAPP No. 12-A~~
~~1000100001~~	~~Change Management Consulting Services~~	~~ICTSS~~	~~PB~~																														~~Superseded by SAPP No. 12-A~~
SAPP No. 12-A																																	
1000100001	Installation of OSEC's Visitors Lounge	AS	Small Value	n/a	6-Jun	n/a	n/a	9-Jun	n/a	n/a	16-Jun	16-Jun	16-Jun			GoP	570,000.00	570,000.00		570,000.00	570,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	No deliveries yet
1000100001	Change Management Consulting Services	ICTSS	PB	n/a	27-Jun	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	16,300,000.00	16,300,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Ongoing
SAPP No. 13																																	
1000100001	Petroleum, Oil and Lubricants	AS	PB	22-Jun	27-Jun											GoP	8,400,000.00	8,400,000.00															Supercedes SAPP No. 6-A
1000100001	Crossover Utility Vehicle	AS	PB	22-Jun	27-Jun											GoP	1,400,000.00		1,400,000.00														
1000100001	Passenger Vans	AS	PB	22-Jun	27-Jun											GoP	16,800,000.00		16,800,000.00														
1000100001	**Repair and Maintenance of Office Equipment, Furniture and Fixtures**	**AS**	**Small Value**													**GoP**	**1,000,000.00**	**1,000,000.00**															
	Emergency Replacement of Fire Alarm Panel at DBM Bldg. II	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	9-Feb	11-Mar	11-Mar	11-Mar	11-Mar		158,247.00	158,247.00		158,247.00	158,247.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Repair of Kyocera Printer, FS-6970 DN	BMB-E		n/a	n/a	n/a	n/a	n/a	n/a	n/a	16-Mar	16-Mar	16-Mar	17-Mar	17-Mar		12,726.00	12,726.00		12,726.00	12,726.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Repair and Replacement of Defective Parts for Kyocera Printers	BMB-B OPCCB		n/a	n/a	n/a	n/a	n/a	n/a	n/a	30-Mar	30-Mar	30-Mar	30-Mar	30-Mar		60,543.00	60,543.00		60,543.00	60,543.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Emergency Repair of VRF Multi Split Airconditioning Unit RAS-24FSN1	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	5-May	5-May	5-May	5-May	5-May		58,750.00	58,750.00		58,750.00	58,750.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Supply and Delivery of Limit Switch for Projector Screen	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	23-Jun						7,000.00	7,000.00		5,000.00	5,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded

Prepared by BAC SECRETARIAT :

RECOMMENDING APPROVAL :

VIRGILIO UMPACAN
B.U.D.G.E.T. Representative

not present
DANTE B. DE CHAVEZ
Member

DOLORES E. GALURA
Member

ANDREA CELENE M. MAGTALAS
Vice Chairperson

AGNES JOYCE G. BAILEN
Chairperson

[ ] Approved
[ ] Disapproved

BENJAMIN E. DIOKNO
Secretary, DBM

Date: July 4, 2017