

| (Department of Budget and Management) Procurement Monitoring Report as of December 31, 2016 |                                                                                                                    |              |                                                          |                             |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |           |               |            |                     |               |            |                           |                               |               |              |                   |                  |                |           |                 |                                               |                       |                  |           |
|---------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------|--------------|----------------------------------------------------------|-----------------------------|------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|----------------------|-----------------------|-----------------|-----------|---------------|------------|---------------------|---------------|------------|---------------------------|-------------------------------|---------------|--------------|-------------------|------------------|----------------|-----------|-----------------|-----------------------------------------------|-----------------------|------------------|-----------|
| Code (PAP)                                                                                  | Procurement Program/Project                                                                                        | PMO/End-User | Mode of Procurement                                      | Actual Procurement Activity |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | Source of Funds | ABC (PhP) |               |            | Contract Cost (PhP) |               |            | List of Invited Observers | Date of Receipt of Invitation |               |              |                   |                  |                |           |                 | Remarks (Explaining changes from the APP)     |                       |                  |           |
|                                                                                             |                                                                                                                    |              |                                                          | Pre-Proc Conference         | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance / Turnover |                 | Deadline  | Total         | MOOE       | CO                  | Total         | MOOE       |                           | CO                            | Pre-Proc Conf | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award |                                               | Contract Signing      | Delivery /Accept |           |
| A. Awards and Amenities                                                                     |                                                                                                                    |              |                                                          |                             |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |           |               |            |                     |               |            |                           |                               |               |              |                   |                  |                |           |                 |                                               |                       |                  |           |
| 100010004                                                                                   | DBM Anniversary Ring                                                                                               | AS           | NP- Small Value (SV)                                     |                             |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GoP             |           | 168,439.00    |            |                     |               |            |                           |                               |               |              |                   |                  |                |           |                 |                                               | Superseded to SAPP #5 |                  |           |
| B. Professional Services                                                                    |                                                                                                                    |              |                                                          |                             |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |           |               |            |                     |               |            |                           |                               |               |              |                   |                  |                |           |                 |                                               |                       |                  |           |
| 100010001                                                                                   | Consultancy Service for Media Monitoring                                                                           | OSEC         | NP- SV                                                   | n/a                         | 1-Feb            | n/a          | n/a               | 8-Feb            | 15-Feb         | n/a       | 15-Feb          | 29-Feb           | 29-Feb            | 1-Mar                | 1-Mar                 | 1-Mar           | GoP       |               | 481,000.00 |                     |               | 470,000.00 |                           | n/a                           | n/a           | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a                                           |                       |                  |           |
|                                                                                             | Consultant for the Conduct of Capacity Building Program for the DBM IAS Personnel                                  | IAS          | NP- Highly Technical/ Primarily Confidential Consultants |                             |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |           | 540,000.00    |            |                     |               |            |                           |                               |               |              |                   |                  |                |           |                 | Deferred                                      |                       |                  |           |
| 100010001                                                                                   | Janitorial Manpower Services                                                                                       | AS           | Not Applicable                                           |                             |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |           | 13,390,000.00 |            |                     | 13,390,000.00 |            |                           |                               |               |              |                   |                  |                |           |                 | With approved Multi Year Obligation Authority |                       |                  |           |
| 5021103001                                                                                  | Software and Network Maintenance and Development                                                                   | ICTSS        | Not Applicable                                           |                             |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |           | 44,342,000.00 |            |                     | 44,342,000.00 |            |                           |                               |               |              |                   |                  |                |           |                 | With approved Multi Year Obligation Authority |                       |                  |           |
| 100010001                                                                                   | Security Manpower Services                                                                                         | AS           | Not Applicable                                           |                             |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |           | 14,300,000.00 |            |                     | 14,300,000.00 |            |                           |                               |               |              |                   |                  |                |           |                 | With approved Multi Year Obligation Authority |                       |                  |           |
| 100010001                                                                                   | Provision of Courier Services                                                                                      | AS           | Public Bidding                                           | 15-Dec                      | 23-Dec           | 5-Jan        | 19-Jan            | 19-Jan           | 19-Jan         | 22-Feb    | 22-Feb          | 6-Apr            | 6-Apr             | 6-Apr                | 3-May                 | 27-May          | 27-May    | 15-Jun        | 29-Jun     | n/a                 | n/a           | n/a        | n/a                       | n/a                           | n/a           | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a                                           | Failed                |                  |           |
| 100010001                                                                                   | Lease of Semi-Industrial Documents Scanner with Manpower Services                                                  | AS           | Public Bidding                                           | 15-Dec                      | 23-Dec           | 5-Jan        | 19-Jan            | 19-Jan           | 19-Jan         | 25-Jan    | 3-Feb           | 29-Feb           | 29-Feb            | 2 years              |                       | GoP             |           | 11,200,000.00 |            |                     | 11,178,000.00 |            | COA, RCECS, PCA           | n/a                           | Jan-04        | Feb-05       | Feb-11            | Feb-11           | Jan-15         | Jan-15    | Jan-22          | n/a                                           | n/a                   | n/a              | Completed |
| C. Printing and Binding Expenses                                                            |                                                                                                                    |              |                                                          |                             |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |           |               |            |                     |               |            |                           |                               |               |              |                   |                  |                |           |                 |                                               |                       |                  |           |
| 100010001                                                                                   | Binding of Various Issuances                                                                                       | AS           | NP- SV                                                   | n/a                         | n/a              | n/a          | n/a               | n/a              | n/a            | n/a       | 5-May           | 10-May           | 10-May            | 10-May               | 10-May                | 10-May          | GoP       |               | 15,000.00  |                     |               | 10,710.00  |                           | n/a                           | n/a           | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a                                           |                       |                  |           |
| 200010003                                                                                   | DBM Bulletin                                                                                                       | TIS          | NP- SV                                                   | n/a                         | 8-Jan            | n/a          | n/a               | 15-Jan           | 26-Jan         | n/a       | 27-Jan          | 2-Feb            | 2-Feb             | 1-Mar                | 1-Mar                 | 1-Mar           | GoP       |               | 120,000.00 |                     |               | 82,800.00  |                           | n/a                           | n/a           | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a                                           |                       |                  |           |
| 200010003                                                                                   | 2017 Government Directory and Planner                                                                              | TIS          | Public Bidding                                           | 1-Dec                       | 8-Dec            | 22-Dec       | 5-Jan             | 5-Jan            | 5-Jan          | 12-Jan    | 17-Jan          |                  |                   |                      |                       | GoP             |           | 1,100,000.00  |            |                     | 775,840.00    |            | COA, RCECS, PCA           | n/a                           | Dec-19        | Dec-29       | Dec-29            | Dec-29           | n/a            | n/a       | n/a             | n/a                                           | Completed             |                  |           |
| D. Supplies and Materials                                                                   |                                                                                                                    |              |                                                          |                             |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |           |               |            |                     |               |            |                           |                               |               |              |                   |                  |                |           |                 |                                               |                       |                  |           |
| 100010001                                                                                   | Common Use Supplies and Materials Available at Procurement Service (PS)                                            | AS           | NP- Agency to Agency                                     |                             |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |           | 10,000,000.00 |            |                     |               |            |                           |                               |               |              |                   |                  |                |           |                 |                                               |                       |                  |           |
|                                                                                             | a. 8 boxes of Black Permanent Marker, 16 boxes of Blue Permanent Marker, 4 bundles of Assorted Cartolina, Etc.     | OSEC         |                                                          | n/a                         | n/a              | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a              | n/a               | 12-Apr               | 12-Apr                | 12-Apr          |           | 102,510.88    |            |                     | 102,510.88    |            | n/a                       | n/a                           | n/a           | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             |                                               |                       |                  |           |
|                                                                                             | b. 6 boxes of Disinfectant Spray, 37 boxes of Furniture Cleaner, 19 packs of Transparent Tape                      | AS           |                                                          | n/a                         | n/a              | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a              | n/a               | 20-May               | 20-May                | 20-May          |           | 198,961.36    |            |                     | 198,961.36    |            | n/a                       | n/a                           | n/a           | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             |                                               |                       |                  |           |
|                                                                                             | c. 34 packs of Note Pad, 15 reams of Multi Copy Paper, Etc.                                                        | AS           |                                                          | n/a                         | n/a              | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a              | n/a               | 2-Jun                | 2-Jun                 | 2-Jun           |           | 29,714.10     |            |                     | 29,714.10     |            | n/a                       | n/a                           | n/a           | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             |                                               |                       |                  |           |
|                                                                                             | d. 6 boxes of Furniture Cleaner, 2 boxes of Ruler, Etc.                                                            | AS           |                                                          | n/a                         | n/a              | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a              | n/a               | 7-Jun                | 7-Jun                 | 7-Jun           |           | 15,601.48     |            |                     | 15,601.48     |            | n/a                       | n/a                           | n/a           | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             |                                               |                       |                  |           |
|                                                                                             | e. 80 reams of Multi Copy Paper, 12 bundles of Mophead, 18 sacks of Detergent, Etc.                                | AS           |                                                          | n/a                         | n/a              | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a              | n/a               | 15-Jun               | 15-Jun                | 15-Jun          |           | 143,008.74    |            |                     | 143,008.74    |            | n/a                       | n/a                           | n/a           | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             |                                               |                       |                  |           |
|                                                                                             | f. 18 boxes of Air Freshener, 1 sack of Detergent Powder, 19 set of Mophead, Etc.                                  | AS           |                                                          | n/a                         | n/a              | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a              | n/a               | 23-Jun               | 23-Jun                | 23-Jun          |           | 148,942.00    |            |                     | 148,942.00    |            | n/a                       | n/a                           | n/a           | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             |                                               |                       |                  |           |
|                                                                                             | g. 31 boxes of Clearbooks, 4 cartons of Clip Backfold, Etc.                                                        | AS           |                                                          | n/a                         | n/a              | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a              | n/a               | 7-Jul                | 7-Jul                 | 7-Jul           |           | 80,420.22     |            |                     | 80,420.22     |            | n/a                       | n/a                           | n/a           | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             |                                               |                       |                  |           |
|                                                                                             | a. 3rd Quarter Common Use Supplies                                                                                 | AS           |                                                          | n/a                         | n/a              | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a              | n/a               | 13-Jul               | 13-Jul                | 13-Jul          |           | 1,394,586.28  |            |                     | 1,394,586.28  |            | n/a                       | n/a                           | n/a           | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             |                                               |                       |                  |           |
|                                                                                             | b. Various Common Use Supplies                                                                                     | AS           |                                                          | n/a                         | n/a              | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a              | n/a               | 24-Aug               | 24-Aug                | 24-Aug          |           | 116,008.16    |            |                     | 116,008.16    |            | n/a                       | n/a                           | n/a           | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             |                                               |                       |                  |           |
|                                                                                             | c. 4th Quarter Common Use Supplies                                                                                 | AS           |                                                          | n/a                         | n/a              | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a              | n/a               | 23-Sep               | 23-Sep                | 23-Sep          |           | 819,572.03    |            |                     | 819,572.03    |            | n/a                       | n/a                           | n/a           | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             |                                               |                       |                  |           |
| 100010001                                                                                   | Common Use Supplies and Materials Not Available at PS                                                              | NP- SV       |                                                          |                             |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |           | 1,000,000.00  |            |                     |               |            |                           |                               |               |              |                   |                  |                |           |                 |                                               |                       |                  |           |
| 100010001                                                                                   | Common Use Supplies and Materials Not Available at PS                                                              | NP- SV       |                                                          |                             |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |           | 1,000,000.00  |            |                     |               |            |                           |                               |               |              |                   |                  |                |           |                 |                                               |                       |                  |           |
|                                                                                             | a. 11 pcs of Three Framed Certification of Registration Certifying the DBM Quality Management System ISO 9001:2008 | SPIB         |                                                          | n/a                         | n/a              | n/a          | n/a               | n/a              | n/a            | n/a       | 4-Jan           | 4-Feb            | 4-Feb             | 4-Feb                | 4-Feb                 | 4-Feb           |           | 49,000.00     |            |                     | 33,000.00     |            | n/a                       | n/a                           | n/a           | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             |                                               |                       |                  |           |

| Code (PAP) | Procurement Program/Project                                                                                          | PMO/End User                                      | Mode of Procurement | Actual Procurement Activity |                     |              |                   |                  |                |                 |                 |                  |                   |                     |                     | Source of Funds | ABC (PAP) |        | Contract Cost (PAP) |        | List of Invited Observers | Date of Receipt of Invitation |    |                               |              |              |                   |                  |                | Remarks (Explaining Changes from the PAP) |               |                 |                  |                     |     |  |
|------------|----------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|---------------------|-----------------------------|---------------------|--------------|-------------------|------------------|----------------|-----------------|-----------------|------------------|-------------------|---------------------|---------------------|-----------------|-----------|--------|---------------------|--------|---------------------------|-------------------------------|----|-------------------------------|--------------|--------------|-------------------|------------------|----------------|-------------------------------------------|---------------|-----------------|------------------|---------------------|-----|--|
|            |                                                                                                                      |                                                   |                     | Pre-Bid                     |                     |              |                   |                  |                | Post-Bid        |                 |                  |                   |                     |                     |                 | Total     | MOOE   | CO                  | Total  |                           | MOOE                          | CO | Date of Receipt of Invitation |              |              |                   |                  |                |                                           |               |                 |                  |                     |     |  |
|            |                                                                                                                      |                                                   |                     | Pre-Bid Conference          | Post-Bid Conference | Pre-Bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Acceptance Turnover |                 |           |        |                     |        |                           |                               |    | Deadline                      | Pre-Bid Conf | Pre-Bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation |                                           | Post of Award | Notice of Award | Contract Signing | Delivery/Acceptance |     |  |
|            | b. 2 pcs of Internal Drive and 5 pcs of Epson L02190 Ribbon                                                          | EDS, SPJS and AS                                  |                     | n/a                         | n/a                 | n/a          | n/a               | n/a              | n/a            | n/a             | n/a             | n/a              | n/a               | n/a                 | 8-Jan               | 15-Jan          | 15-Jan    | 15-Jan | 15-Jan              | 15-Jan | 12,500.00                 |                               |    | 9,450.00                      |              |              | n/a               | n/a              | n/a            | n/a                                       | n/a           | n/a             | n/a              | n/a                 |     |  |
|            | c. 1 pc of White Board 36", 1pc of Dyno Tagger Machine, 3 pcs of Laptop Battery, 10 boxes of Floppy Disk, Etc.       | AS                                                |                     | n/a                         | n/a                 | n/a          | n/a               | n/a              | n/a            | n/a             | n/a             | n/a              | n/a               | n/a                 | 12-Jan              | 20-Jan          | 20-Jan    | 21-Jan | 21-Jan              | 21-Jan | 32,000.00                 |                               |    | 27,930.00                     |              |              | n/a               | n/a              | n/a            | n/a                                       | n/a           | n/a             | n/a              | n/a                 |     |  |
|            | d. 60 reams of Colored Paper and 40 packs of Specialty Board                                                         | AS                                                |                     | n/a                         | n/a                 | n/a          | n/a               | n/a              | n/a            | n/a             | n/a             | n/a              | n/a               | n/a                 | 5-Feb               | 16-Feb          | 16-Feb    | 17-Feb | 17-Feb              | 17-Feb | 22,000.00                 |                               |    | 20,010.00                     |              |              | n/a               | n/a              | n/a            | n/a                                       | n/a           | n/a             | n/a              | n/a                 |     |  |
|            | e. 4 gals of Floor Stripper, 4 gals of Floor Sealer, 8 gals of Floor Wax, 48 coils of Floor Maintainer, Etc.         | AS                                                |                     | n/a                         | 3-Feb               | n/a          | n/a               | n/a              | n/a            | 10-Feb          | 12-Feb          | n/a              | n/a               | n/a                 | 12-Feb              | 26-Feb          | 26-Feb    | 1-Mar  | 1-Mar               | 1-Mar  | 187,000.00                |                               |    | 175,709.28                    |              |              | n/a               | n/a              | n/a            | n/a                                       | n/a           | n/a             | n/a              | n/a                 | n/a |  |
|            | f. 30 gals of Liquid Hand Soap and 48 rolls of Jumbo Roll Tissue                                                     | AS                                                |                     | n/a                         | n/a                 | n/a          | n/a               | n/a              | n/a            | n/a             | n/a             | n/a              | n/a               | n/a                 | 8-Mar               | 21-Mar          | 21-Mar    | 21-Mar | 21-Mar              | 21-Mar | 20,000.00                 |                               |    | 14,820.00                     |              |              | n/a               | n/a              | n/a            | n/a                                       | n/a           | n/a             | n/a              | n/a                 | n/a |  |
|            | g. 1000 pcs of People's Budget Poster                                                                                | OSEC                                              |                     | n/a                         | n/a                 | n/a          | n/a               | n/a              | n/a            | n/a             | n/a             | n/a              | n/a               | n/a                 | 10-Mar              | 16-Mar          | 16-Mar    | 16-Mar | 16-Mar              | 16-Mar | 16,000.00                 |                               |    | 12,760.00                     |              |              | n/a               | n/a              | n/a            | n/a                                       | n/a           | n/a             | n/a              | n/a                 | n/a |  |
|            | h. 5 pcs of Receiving Stamp, 1 pc of Rubber Stamp and 1 pc of Stamp Pad                                              | AS                                                |                     | n/a                         | n/a                 | n/a          | n/a               | n/a              | n/a            | n/a             | n/a             | n/a              | n/a               | n/a                 | 11-Mar              | 21-Mar          | 21-Mar    | 22-Apr | 27-Apr              | 27-Apr | 8,600.00                  |                               |    | 7,722.00                      |              |              | n/a               | n/a              | n/a            | n/a                                       | n/a           | n/a             | n/a              | n/a                 | n/a |  |
|            | i. 300 pcs of Hard Bound Data Folder with Clear Plastic Pocket on Spine with Folder Ring                             | AS                                                |                     | n/a                         | n/a                 | n/a          | n/a               | n/a              | n/a            | n/a             | n/a             | n/a              | n/a               | n/a                 | 15-Mar              | 18-Mar          | 18-Mar    | 18-Mar | 18-Mar              | 18-Mar | 40,000.00                 |                               |    | 40,500.00                     |              |              | n/a               | n/a              | n/a            | n/a                                       | n/a           | n/a             | n/a              | n/a                 | n/a |  |
|            | j. 1073 pcs of Black Ballpen, 1073 pcs of Blue Ballpen, 903 pcs of Red Ballpen, 150 pcs of Sign Pen, Etc.            | AS, KM                                            |                     | n/a                         | n/a                 | n/a          | n/a               | n/a              | n/a            | n/a             | n/a             | n/a              | n/a               | n/a                 | 1-Apr               | 7-Apr           | 7-Apr     | 8-Apr  | 8-Apr               | 8-Apr  | 49,900.00                 |                               |    | 48,142.55                     |              |              | n/a               | n/a              | n/a            | n/a                                       | n/a           | n/a             | n/a              | n/a                 | n/a |  |
|            | k. 700 reams of B4 Plain Paper, 700sm                                                                                | AS                                                |                     | n/a                         | 16-Mar              | n/a          | n/a               | n/a              | n/a            | 23-Mar          | 1-Apr           | n/a              | n/a               | n/a                 | 1-Apr               | 11-Apr          | 11-Apr    | 14-Apr | 14-Apr              | 14-Apr | 135,000.00                |                               |    | 113,400.00                    |              |              | n/a               | n/a              | n/a            | n/a                                       | n/a           | n/a             | n/a              | n/a                 | n/a |  |
|            | l. 1200 pcs of Invitation Card                                                                                       | AS                                                |                     | n/a                         | n/a                 | n/a          | n/a               | n/a              | n/a            | n/a             | n/a             | n/a              | n/a               | n/a                 | 6-Apr               | 11-Apr          | 11-Apr    | 18-Apr | 18-Apr              | 18-Apr | 40,000.00                 |                               |    | 18,180.00                     |              |              | n/a               | n/a              | n/a            | n/a                                       | n/a           | n/a             | n/a              | n/a                 | n/a |  |
|            | m. 5000 pcs of Sticker Paper Big and 2000 pcs of Sticker Paper Small for Poverty Tag                                 | AS                                                |                     | n/a                         | n/a                 | n/a          | n/a               | n/a              | n/a            | n/a             | n/a             | n/a              | n/a               | n/a                 | 7-Apr               | 8-Apr           | 7-Apr     | 1-Jun  | 1-Jun               | 1-Jun  | 49,900.00                 |                               |    | 47,450.00                     |              |              | n/a               | n/a              | n/a            | n/a                                       | n/a           | n/a             | n/a              | n/a                 | n/a |  |
|            | n. 1 pc of Hard Disk Drive, 6 pcs of External Floppy Drive, 1 pc of Battery for HP Probook, Etc.                     | PMS, AS, OPRCH, COO, SPJS, GGS, DULO, OAMSC, FPR8 |                     | n/a                         | n/a                 | n/a          | n/a               | n/a              | n/a            | n/a             | n/a             | n/a              | n/a               | n/a                 | 7-Apr               | 7-Apr           | 19-Apr    | 19-Apr | 19-Apr              | 19-Apr | 45,000.00                 |                               |    | 42,265.00                     |              |              | n/a               | n/a              | n/a            | n/a                                       | n/a           | n/a             | n/a              | n/a                 | n/a |  |
|            | o. 1 pc of Cockboard 4x6", 1 pc of Cockboard 1x1ft, 2 sets of Book End, 1 pc of Memoable Board, Etc.                 | AS                                                |                     | n/a                         | n/a                 | n/a          | n/a               | n/a              | n/a            | n/a             | n/a             | n/a              | n/a               | n/a                 | 8-Apr               | 16-Apr          | 16-Apr    | 19-Apr | 19-Apr              | 19-Apr | 13,000.00                 |                               |    | 7,210.00                      |              |              | n/a               | n/a              | n/a            | n/a                                       | n/a           | n/a             | n/a              | n/a                 | n/a |  |
|            | p. 496 pcs of Data Folder                                                                                            | OSEC                                              |                     | n/a                         | 1-Apr               | n/a          | n/a               | n/a              | n/a            | 8-Apr           | 11-Apr          | n/a              | n/a               | n/a                 | 13-Apr              | 22-Apr          | 22-Apr    | 26-Apr | 26-Apr              | 26-Apr | 65,950.00                 |                               |    | 47,050.48                     |              |              | n/a               | n/a              | n/a            | n/a                                       | n/a           | n/a             | n/a              | n/a                 | n/a |  |
|            | q. 12 pcs of Pull Up Tarpaulin Standee                                                                               | AS                                                |                     | n/a                         | n/a                 | n/a          | n/a               | n/a              | n/a            | n/a             | n/a             | n/a              | n/a               | n/a                 | 25-Apr              | 18-May          | 18-May    | 18-May | 18-May              | 18-May | 22,500.00                 |                               |    | 20,832.00                     |              |              | n/a               | n/a              | n/a            | n/a                                       | n/a           | n/a             | n/a              | n/a                 | n/a |  |
|            | r. 55 clips of TK-454 Black, 54 clips of TK-594K Black, 41 clips of TK-594C Cyan, Etc.                               | AS                                                | Direct Contracting  | n/a                         | n/a                 | n/a          | n/a               | n/a              | n/a            | n/a             | n/a             | n/a              | n/a               | n/a                 | 20-May              | 20-May          | 20-May    | 20-May | 20-May              | 20-May | 78,400.00                 |                               |    | 78,400.00                     |              |              | n/a               | n/a              | n/a            | n/a                                       | n/a           | n/a             | n/a              | n/a                 | n/a |  |
|            | s. 70 pcs of Transparency Folder, 3 packs of Assorted Folder Divider, 5 pcs of Battery, HP Probook 440S Laptop, Etc. | CPRS                                              |                     | n/a                         | n/a                 | n/a          | n/a               | n/a              | n/a            | n/a             | n/a             | n/a              | n/a               | n/a                 | 21-May              | 30-May          | 30-May    | 30-May | 30-May              | 30-May | 37,000.00                 |                               |    | 33,951.00                     |              |              | n/a               | n/a              | n/a            | n/a                                       | n/a           | n/a             | n/a              | n/a                 | n/a |  |
|            | t. 250 pcs of DVD Rewritable, 250 pcs of White Envelope, 20 packs of Special Papers, Etc.                            | AS                                                |                     | n/a                         | n/a                 | n/a          | n/a               | n/a              | n/a            | n/a             | n/a             | n/a              | n/a               | n/a                 | 31-May              | 2-Jun           | 2-Jun     | 2-Jun  | 2-Jun               | 2-Jun  | 40,000.00                 |                               |    | 36,440.00                     |              |              | n/a               | n/a              | n/a            | n/a                                       | n/a           | n/a             | n/a              | n/a                 | n/a |  |
|            | u. 1 team of A3 Bond Paper, 4 pcs of Professional Presenter, 30 pcs of Red, Blue and Black Permanent Marker          | OAMDC                                             |                     | n/a                         | n/a                 | n/a          | n/a               | n/a              | n/a            | n/a             | n/a             | n/a              | n/a               | n/a                 | 14-Jun              | 15-Jun          | 15-Jun    | 16-Jun | 16-Jun              | 16-Jun | 28,000.00                 |                               |    | 23,587.00                     |              |              | n/a               | n/a              | n/a            | n/a                                       | n/a           | n/a             | n/a              | n/a                 | n/a |  |
|            | v. 10 pcs of Easel Board                                                                                             | AS                                                |                     | n/a                         | n/a                 | n/a          | n/a               | n/a              | n/a            | n/a             | n/a             | n/a              | n/a               | n/a                 | 16-Jun              | 20-Jun          | 20-Jun    | 20-Jun | 20-Jun              | 20-Jun | 45,000.00                 |                               |    | 38,500.00                     |              |              | n/a               | n/a              | n/a            | n/a                                       | n/a           | n/a             | n/a              | n/a                 | n/a |  |
|            | w. 15 pcs of Steel Brush, 15 pcs of Penguin Sheetrock, 15 pcs of Metal Polish Glow, Etc.                             | AS                                                |                     | n/a                         | n/a                 | n/a          | n/a               | n/a              | n/a            | n/a             | n/a             | n/a              | n/a               | n/a                 | 16-Jun              | 21-Jun          | 21-Jun    | 28-Jun | 28-Jun              | 28-Jun | 12,000.00                 |                               |    | 9,100.00                      |              |              | n/a               | n/a              | n/a            | n/a                                       | n/a           | n/a             | n/a              | n/a                 | n/a |  |
|            | x. 160 reams of Yellow Paper, 80gsm, A4 Size                                                                         | AS                                                |                     | n/a                         | n/a                 | n/a          | n/a               | n/a              | n/a            | n/a             | n/a             | n/a              | n/a               | n/a                 | 22-Jun              | 28-Jun          | 28-Jun    | 28-Jun | 28-Jun              | 28-Jun | 49,900.00                 |                               |    | 46,600.00                     |              |              | n/a               | n/a              | n/a            | n/a                                       | n/a           | n/a             | n/a              | n/a                 | n/a |  |
|            | Second Semester                                                                                                      |                                                   |                     |                             |                     |              |                   |                  |                |                 |                 |                  |                   |                     |                     |                 |           |        |                     |        |                           |                               |    |                               |              |              |                   |                  |                |                                           |               |                 |                  |                     |     |  |
|            | a. 50 pcs of DVD Rewritable, 2 pcs of Brass Name Plate, 5 boxes of Calling Card, Etc.                                | AS                                                |                     | n/a                         | n/a                 | n/a          | n/a               | n/a              | n/a            | n/a             | n/a             | n/a              | n/a               | n/a                 | 7-Jul               | 14-Jul          | 14-Jul    | 14-Jul | 14-Jul              | 14-Jul | 16,500.00                 |                               |    | 14,010.00                     |              |              | n/a               | n/a              | n/a            | n/a                                       | n/a           | n/a             | n/a              | n/a                 | n/a |  |
|            | b. Supply of Various Stamps                                                                                          | AS, OSEC                                          |                     | n/a                         | n/a                 | n/a          | n/a               | n/a              | n/a            | n/a             | n/a             | n/a              | n/a               | n/a                 | 25-Jul              | 10-Aug          | 10-Aug    | 10-Aug | 10-Aug              | 10-Aug | 15,000.00                 |                               |    | 12,791.00                     |              |              | n/a               | n/a              | n/a            | n/a                                       | n/a           | n/a             | n/a              | n/a                 | n/a |  |
|            | c. 3 pcs of Hard Disk Drive, 2 units of Internal Hard Disk Drive, 1 pc of Graphic Card, etc.                         | PMS, SPB, etc.                                    |                     | n/a                         | n/a                 | n/a          | n/a               | n/a              | n/a            | n/a             | n/a             | n/a              | n/a               | n/a                 | 27-Jul              | 18-Aug          | 18-Aug    | 18-Aug | 18-Aug              | 18-Aug | 35,000.00                 |                               |    | 34,174.00                     |              |              | n/a               | n/a              | n/a            | n/a                                       | n/a           | n/a             | n/a              | n/a                 | n/a |  |
|            | d. 2000 pcs of Subsidiary Ledger, 500 pcs of Folder Divider and 1 unit of Wireless Presenter                         | ITS, SPB, AS                                      |                     | n/a                         | n/a                 | n/a          | n/a               | n/a              | n/a            | n/a             | n/a             | n/a              | n/a               | n/a                 | 4-Aug               | 15-Aug          | 15-Aug    | 15-Aug | 15-Aug              | 15-Aug | 26,500.00                 |                               |    | 24,435.00                     |              |              | n/a               | n/a              | n/a            | n/a                                       | n/a           | n/a             | n/a              | n/a                 | n/a |  |
|            | e. 50 pcs Rewritable, 4/7 GB, Brass Name Plate, Calling Card, Frame Letter size                                      | HRDD, AS, FPR8                                    |                     | n/a                         | n/a                 | n/a          | n/a               | n/a              | n/a            | n/a             | n/a             | n/a              | n/a               | n/a                 | 14-Jul              | 14-Jul          | 14-Jul    | 14-Jul | 14-Jul              | 14-Jul | 16,500.00                 |                               |    | 14,010.00                     |              |              | n/a               | n/a              | n/a            | n/a                                       | n/a           | n/a             | n/a              | n/a                 | n/a |  |

| Code (PAP) | Procurement Program/Project                                                                                                                   | PMO/<br>End User                                  | Mode of Procurement | Actual Procurement Activity |                |              |                   |                  |                |           |                 |                  |                   |                      |                       | Source of Funds | ABC (PAP) |      | Contract Cost (PAP) |           | List of Invited Observers | Date of Receipt of Invitation |     |          |               |              |                   |                  |                | Remarks (Explaining changes from the APP) |              |                 |                  |
|------------|-----------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|---------------------|-----------------------------|----------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|----------------------|-----------------------|-----------------|-----------|------|---------------------|-----------|---------------------------|-------------------------------|-----|----------|---------------|--------------|-------------------|------------------|----------------|-------------------------------------------|--------------|-----------------|------------------|
|            |                                                                                                                                               |                                                   |                     |                             |                |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | Total     | MOOE | CO                  | Total     |                           | MOOE                          | CO  |          |               |              |                   |                  |                |                                           |              |                 |                  |
|            |                                                                                                                                               |                                                   |                     | Pre-Proc Conference         | Ad/Post of AEB | Pre-Bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance / Turnover |                 |           |      |                     |           |                           |                               |     | Deadline | Pre-Proc Conf | Pre-Bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation |                                           | Post of Qual | Notice of Award | Contract Signing |
|            | 1. Supply of Various Stamps                                                                                                                   | OSCE/AS                                           |                     | n/a                         | n/a            | n/a          | n/a               | n/a              | n/a            | 10-Aug    | n/a             | 10-Aug           | 10-Aug            | 10-Aug               | 10-Aug                |                 | 15,000.00 |      |                     | 12,791.00 | n/a                       | n/a                           | n/a | n/a      | n/a           | n/a          | n/a               | n/a              | n/a            | n/a                                       | n/a          | n/a             |                  |
|            | 2. Supply of Various Computer Parts and Accessories                                                                                           | AS/PPRB/ BUREAU                                   |                     | n/a                         |                |              |                   |                  |                | 18-Aug    | n/a             | 18-Aug           | 18-Aug            | 18-Aug               | 18-Aug                |                 | 35,000.00 |      |                     | 34,174.00 | n/a                       | n/a                           | n/a | n/a      | n/a           | n/a          | n/a               | n/a              | n/a            | n/a                                       | n/a          | n/a             |                  |
|            | 3. Bristol board, Folder divider, and wireless presenter                                                                                      | TIS, SP/IB, AS                                    |                     | n/a                         | n/a            | n/a          | n/a               | n/a              | n/a            | 15-Aug    | n/a             | 15-Aug           | 15-Aug            | 15-Aug               | 15-Aug                |                 | 26,600.00 |      |                     | 24,435.00 | n/a                       | n/a                           | n/a | n/a      | n/a           | n/a          | n/a               | n/a              | n/a            | n/a                                       | n/a          | n/a             |                  |
|            | 4. Supply and Delivery of Various Office Supplies                                                                                             | OSCE, DLO, BITS, AS, BUREAU                       |                     | n/a                         | n/a            |              |                   |                  |                | 23-Aug    | n/a             | 23-Aug           | 23-Aug            | 24-Aug               | 24-Aug                |                 | 47,000.00 |      |                     | 43,460.50 | n/a                       | n/a                           | n/a | n/a      | n/a           | n/a          | n/a               | n/a              | n/a            | n/a                                       | n/a          | n/a             |                  |
|            | 5. Laptop Battery and AC Adaptor for HP Probook                                                                                               | OSSEC                                             |                     | n/a                         | n/a            | n/a          | n/a               | n/a              | n/a            | 23-Aug    | n/a             | 23-Aug           | 23-Aug            | 30-Aug               | 30-Aug                |                 | 25,000.00 |      |                     | 20,710.00 | n/a                       | n/a                           | n/a | n/a      | n/a           | n/a          | n/a               | n/a              | n/a            | n/a                                       | n/a          | n/a             |                  |
|            | 6. Microwave oven, Oven Toaster, Stand Fan                                                                                                    | BIB, BMB                                          |                     | n/a                         | n/a            | n/a          | n/a               | n/a              | n/a            | 31-Aug    | n/a             | 31-Aug           | 31-Aug            | 0-Jan                | 0-Jan                 |                 | 11,000.00 |      |                     | 7,935.00  | n/a                       | n/a                           | n/a | n/a      | n/a           | n/a          | n/a               | n/a              | n/a            | n/a                                       | n/a          | n/a             |                  |
|            | 7. Ad Label for Zebra Barcode Printer                                                                                                         | OSSEC                                             |                     | n/a                         | n/a            | n/a          | n/a               | n/a              | n/a            | 30-Aug    | n/a             | 30-Aug           | 30-Aug            | 30-Aug               | 30-Aug                |                 | 15,000.00 |      |                     | 12,320.00 | n/a                       | n/a                           | n/a | n/a      | n/a           | n/a          | n/a               | n/a              | n/a            | n/a                                       | n/a          | n/a             |                  |
|            | 8. Desk Lamp, Coffee Maker                                                                                                                    | OSSEC, PMS                                        |                     | n/a                         | n/a            | n/a          | n/a               | n/a              | n/a            | 2-Sep     | n/a             | 2-Sep            | 2-Sep             | 2-Sep                | 2-Sep                 |                 | 7,000.00  |      |                     | 5,860.00  | n/a                       | n/a                           | n/a | n/a      | n/a           | n/a          | n/a               | n/a              | n/a            | n/a                                       | n/a          | n/a             |                  |
|            | 9. Keyboard, Wireless Telephone, Numeric Keypad, and Wireless Presenter                                                                       | BMB, A/BMB                                        |                     | n/a                         | n/a            | n/a          | n/a               | n/a              | n/a            | 14-Sep    | n/a             | 14-Sep           | 14-Sep            | 14-Sep               | 14-Sep                |                 | 30,000.00 |      |                     | 26,600.00 | n/a                       | n/a                           | n/a | n/a      | n/a           | n/a          | n/a               | n/a              | n/a            | n/a                                       | n/a          | n/a             |                  |
|            | 10. Ribbon, Epson LQ2190, Data Folder, Heavy Duty Staple Remover, Brass Plate                                                                 | GSS, AS                                           |                     | n/a                         | n/a            | n/a          | n/a               | n/a              | n/a            | 19-Sep    | n/a             | 19-Sep           | 19-Sep            | 20-Sep               | 20-Sep                |                 | 46,000.00 |      |                     | 36,610.00 | n/a                       | n/a                           | n/a | n/a      | n/a           | n/a          | n/a               | n/a              | n/a            | n/a                                       | n/a          | n/a             |                  |
|            | 11. Folder Divider, Printing and Framing, Bubble Wrap, Padding Glue, Post-it Sign Here, Rainboots, Clipboard, Sign Pen Blue and Black         | TIS, AS, OUA/GB                                   |                     | n/a                         | n/a            | n/a          | n/a               | n/a              | n/a            | 26-Sep    | n/a             | 26-Sep           | 26-Sep            | 28-Sep               | 28-Sep                |                 | 21,000.00 |      |                     | 18,728.00 | n/a                       | n/a                           | n/a | n/a      | n/a           | n/a          | n/a               | n/a              | n/a            | n/a                                       | n/a          | n/a             |                  |
|            | 12. 5 pcs of Voice Recorder                                                                                                                   | PMS, SP/IB                                        |                     | n/a                         | n/a            | n/a          | n/a               | n/a              | n/a            | 14-Oct    | n/a             | 14-Oct           | 14-Oct            | 28-Sep               | 28-Sep                |                 | 40,000.00 |      |                     | 37,500.00 | n/a                       | n/a                           | n/a | n/a      | n/a           | n/a          | n/a               | n/a              | n/a            | n/a                                       | n/a          | n/a             |                  |
|            | 13. Index Card Box (Red, Blue and Green)                                                                                                      | OSSEC                                             |                     | n/a                         | n/a            | n/a          | n/a               | n/a              | n/a            | 22-Nov    | n/a             | 22-Nov           | 22-Nov            | 23-Nov               | 23-Nov                |                 | 10,000.00 |      |                     | 3,600.00  | n/a                       | n/a                           | n/a | n/a      | n/a           | n/a          | n/a               | n/a              | n/a            | n/a                                       | n/a          | n/a             |                  |
|            | 14. 11 boxes of Calling Card                                                                                                                  | OSSEC, AS                                         |                     | n/a                         | n/a            | n/a          | n/a               | n/a              | n/a            | 26-Oct    | n/a             | 26-Oct           | 26-Oct            | 26-Oct               | 25-Oct                |                 | 15,000.00 |      |                     | 9,900.00  | n/a                       | n/a                           | n/a | n/a      | n/a           | n/a          | n/a               | n/a              | n/a            | n/a                                       | n/a          | n/a             |                  |
|            | 15. Basketball, Badminton Handle, Wzup, Badminton Shuttlecock, Table Tennis Net, Table Tennis Paddle, 10 unit of Microwave Oven (not digital) | PM/EB, OUA/GB, OUA/GBL                            |                     | n/a                         | n/a            | n/a          | n/a               | n/a              | n/a            | 9-Nov     | n/a             | 9-Nov            | 9-Nov             | 9-Nov                | 9-Nov                 |                 | 19,000.00 |      |                     | 18,480.00 | n/a                       | n/a                           | n/a | n/a      | n/a           | n/a          | n/a               | n/a              | n/a            | n/a                                       | n/a          | n/a             |                  |
|            | 16. 1 unit of Microwave Oven                                                                                                                  | PM/EB                                             |                     | n/a                         | n/a            | n/a          | n/a               | n/a              | n/a            | 7-Nov     | n/a             | 7-Nov            | 7-Nov             | 7-Nov                | 7-Nov                 |                 | 3,000.00  |      |                     | 2,999.00  | n/a                       | n/a                           | n/a | n/a      | n/a           | n/a          | n/a               | n/a              | n/a            | n/a                                       | n/a          | n/a             |                  |
|            | 17. 1 unit of Wireless Phone                                                                                                                  | OSSEC                                             |                     | n/a                         | n/a            | n/a          | n/a               | n/a              | n/a            | 23-Nov    | n/a             | 23-Nov           | 23-Nov            | 23-Nov               | 23-Nov                |                 | 3,000.00  |      |                     | 2,999.00  | n/a                       | n/a                           | n/a | n/a      | n/a           | n/a          | n/a               | n/a              | n/a            | n/a                                       | n/a          | n/a             |                  |
|            | 18. 50 packs of Cosmo Sticker                                                                                                                 | AS                                                |                     | n/a                         | n/a            | n/a          | n/a               | n/a              | n/a            | 21-Nov    | n/a             | 21-Nov           | 21-Nov            | 6-Dec                | 6-Dec                 |                 | 7,000.00  |      |                     | 1,995.00  | n/a                       | n/a                           | n/a | n/a      | n/a           | n/a          | n/a               | n/a              | n/a            | n/a                                       | n/a          | n/a             |                  |
|            | 19. 1 ream of Colored Paper, Yellow, 50 pcs of Ring Binder 3/4" and 50 pcs of Ring Binder 1/2", Etc.                                          | AS, FPRB, BITS                                    |                     | n/a                         | n/a            | n/a          | n/a               | n/a              | n/a            | 25-Nov    | n/a             | 25-Nov           | 5-Dec             | 5-Dec                | 7-Dec                 |                 | 25,000.00 |      |                     | 21,300.50 | n/a                       | n/a                           | n/a | n/a      | n/a           | n/a          | n/a               | n/a              | n/a            | n/a                                       | n/a          | n/a             |                  |
|            | 20. 15 boxes of Calling Card                                                                                                                  | OSSEC, OUA/GB                                     |                     | n/a                         | n/a            | n/a          | n/a               | n/a              | n/a            | 29-Nov    | n/a             | 29-Nov           | 6-Dec             | 6-Dec                | 6-Dec                 |                 | 15,000.00 |      |                     | 13,845.00 | n/a                       | n/a                           | n/a | n/a      | n/a           | n/a          | n/a               | n/a              | n/a            | n/a                                       | n/a          | n/a             |                  |
|            | 21. 10 pcs of Self-Inking Stamps                                                                                                              | BITS, AS, OUA/GB                                  |                     | n/a                         | n/a            | n/a          | n/a               | n/a              | n/a            | 2-Dec     | n/a             | 2-Dec            | 2-Dec             | 2-Dec                | 2-Dec                 |                 | 12,000.00 |      |                     | 10,070.00 | n/a                       | n/a                           | n/a | n/a      | n/a           | n/a          | n/a               | n/a              | n/a            | n/a                                       | n/a          | n/a             |                  |
|            | 22. 5 sets of Ribbon 4x2", with Security Cut, including Ribbon                                                                                | AS                                                |                     | n/a                         | n/a            | n/a          | n/a               | n/a              | n/a            | 9-Dec     | n/a             | 9-Dec            | 9-Dec             | 9-Dec                | 9-Dec                 |                 | 7,000.00  |      |                     | 6,720.00  | n/a                       | n/a                           | n/a | n/a      | n/a           | n/a          | n/a               | n/a              | n/a            | n/a                                       | n/a          | n/a             |                  |
|            | 23. cc, 3 units of Wireless Telephones                                                                                                        | OSSEC, AS                                         |                     | n/a                         | n/a            | n/a          | n/a               | n/a              | n/a            | 29-Dec    | n/a             | 29-Dec           | 29-Dec            | 29-Dec               | 29-Dec                |                 | 8,000.00  |      |                     | 6,485.00  | n/a                       | n/a                           | n/a | n/a      | n/a           | n/a          | n/a               | n/a              | n/a            | n/a                                       | n/a          | n/a             |                  |
|            | 24. 1,230 pcs of ID Lase with Cover                                                                                                           | AS                                                |                     | n/a                         | n/a            | n/a          | n/a               | n/a              | n/a            | 2-Nov     | n/a             | 2-Nov            | 2-Nov             | 2-Nov                | 2-Nov                 |                 | 49,000.00 |      |                     | 47,970.00 | n/a                       | n/a                           | n/a | n/a      | n/a           | n/a          | n/a               | n/a              | n/a            | n/a                                       | n/a          | n/a             |                  |
|            | 25. Supply and Delivery of Various Supplies                                                                                                   | OSSEC, FS, FPRB, OAM/SC, OUA/GB, PMS, IAS, OUA/BP |                     | n/a                         | n/a            | n/a          | n/a               | n/a              | n/a            | 20-Oct    | n/a             | 20-Oct           | 20-Oct            | 20-Oct               | 20-Oct                |                 | 43,000.00 |      |                     | 39,503.00 | n/a                       | n/a                           | n/a | n/a      | n/a           | n/a          | n/a               | n/a              | n/a            | n/a                                       | n/a          | n/a             |                  |
|            | 26. Seagate Backup Plus Desktop Drive                                                                                                         | AS                                                |                     | n/a                         | n/a            | n/a          | n/a               | n/a              | n/a            | 7-Nov     | n/a             | 7-Nov            | 7-Nov             | 7-Nov                | 7-Nov                 |                 | 19,000.00 |      |                     | 18,900.00 | n/a                       | n/a                           | n/a | n/a      | n/a           | n/a          | n/a               | n/a              | n/a            | n/a                                       | n/a          | n/a             |                  |

| Code (PAP) | Procurement Program/Project                                                                                       | PMO/End User                           | Mode of Procurement  | Actual Procurement Activity |                 |              |                   |                  |                |                 |                 |                  |                   |                     |                      | Source of Funds | ABC (PHP)  |            |      | Contract Cost (PHP) |       |      | List of Invited Observers | Date of Receipt of Invitation |              |                   |                  |                |              |                 | Remarks (Explaining changes from the APF) |                  |                  |     |     |     |                   |
|------------|-------------------------------------------------------------------------------------------------------------------|----------------------------------------|----------------------|-----------------------------|-----------------|--------------|-------------------|------------------|----------------|-----------------|-----------------|------------------|-------------------|---------------------|----------------------|-----------------|------------|------------|------|---------------------|-------|------|---------------------------|-------------------------------|--------------|-------------------|------------------|----------------|--------------|-----------------|-------------------------------------------|------------------|------------------|-----|-----|-----|-------------------|
|            |                                                                                                                   |                                        |                      | Pre-Bid Conference          | Address of I&EB | Pre-Bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion | Acceptance /Turnover |                 | Deadline   | Total      | MOOE | CO                  | Total | MOOE |                           | CO                            | Pre-Bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post of Qual | Notice of Award |                                           | Contract Signing | Delivery /Accept |     |     |     |                   |
|            |                                                                                                                   |                                        |                      |                             |                 |              |                   |                  |                |                 |                 |                  |                   |                     |                      |                 |            |            |      |                     |       |      |                           |                               |              |                   |                  |                |              |                 |                                           |                  |                  |     |     |     |                   |
| 100010001- | Office Equipment Available at FS                                                                                  | AS                                     | NP- Agency to Agency | n/a                         | n/a             | n/a          | n/a               | n/a              | n/a            | n/a             | n/a             | n/a              | n/a               | n/a                 | n/a                  | n/a             | n/a        | 500,000.00 |      |                     |       |      |                           |                               |              |                   |                  |                |              |                 |                                           |                  |                  |     |     |     |                   |
|            | a. 1 unit of Facsimile and 1 unit of Paper Cutting Machine                                                        | BTB, OAMSC                             | n/a                  | n/a                         | n/a             | n/a          | n/a               | n/a              | n/a            | n/a             | n/a             | n/a              | n/a               | n/a                 | 2-Mar                | 2-Mar           | 2-Mar      | 11,458.72  |      |                     |       |      |                           |                               | n/a          | n/a               | n/a              | n/a            | n/a          | n/a             | n/a                                       | n/a              | n/a              | n/a | n/a |     |                   |
|            | b. 1 unit of Laptop                                                                                               | TIS                                    | n/a                  | n/a                         | n/a             | n/a          | n/a               | n/a              | n/a            | n/a             | n/a             | n/a              | n/a               | n/a                 | 15-Apr               | 15-Apr          | 15-Apr     | 56,160.00  |      |                     |       |      |                           |                               | n/a          | n/a               | n/a              | n/a            | n/a          | n/a             | n/a                                       | n/a              | n/a              | n/a | n/a |     |                   |
|            | c. Executive Office Furniture                                                                                     | OSEC                                   | n/a                  | n/a                         | n/a             | n/a          | n/a               | n/a              | n/a            | n/a             | n/a             | n/a              | n/a               | n/a                 | 24-Jul               | 24-Jul          | 24-Jul     | 13,000.00  |      |                     |       |      |                           |                               | n/a          | n/a               | n/a              | n/a            | n/a          | n/a             | n/a                                       | n/a              | n/a              | n/a | n/a |     |                   |
|            | d. Dot Matrix Printer                                                                                             | AS                                     | n/a                  | n/a                         | n/a             | n/a          | n/a               | n/a              | n/a            | n/a             | n/a             | n/a              | n/a               | n/a                 | 16-Jul               | 16-Jul          | 16-Jul     | 75,754.40  |      |                     |       |      |                           |                               | n/a          | n/a               | n/a              | n/a            | n/a          | n/a             | n/a                                       | n/a              | n/a              | n/a | n/a | n/a |                   |
|            | f. Binding Machine, Calculator                                                                                    | AS                                     | n/a                  | n/a                         | n/a             | n/a          | n/a               | n/a              | n/a            | n/a             | n/a             | n/a              | n/a               | n/a                 | 18-Oct               | 18-Oct          | 18-Oct     | 41,542.80  |      |                     |       |      |                           |                               | n/a          | n/a               | n/a              | n/a            | n/a          | n/a             | n/a                                       | n/a              | n/a              | n/a | n/a | n/a |                   |
| 100010001  | Office Equipment Not Available at PS                                                                              | AS                                     | NP- SV               | n/a                         | n/a             | n/a          | n/a               | n/a              | n/a            | n/a             | n/a             | n/a              | n/a               | n/a                 | n/a                  | n/a             | n/a        | 500,000.00 |      |                     |       |      |                           |                               |              |                   |                  |                |              |                 |                                           |                  |                  |     |     |     |                   |
|            | First Semester                                                                                                    |                                        |                      |                             |                 |              |                   |                  |                |                 |                 |                  |                   |                     |                      |                 |            |            |      |                     |       |      |                           |                               |              |                   |                  |                |              |                 |                                           |                  |                  |     |     |     |                   |
|            | a. 1 unit of Motorized Projector and 1 pc of Remote Control                                                       | OAMSC, OULBA, GGS, DLLC, AS            | n/a                  | n/a                         | n/a             | n/a          | n/a               | n/a              | n/a            | n/a             | n/a             | n/a              | n/a               | n/a                 | 4-Jan                | 28-Jan          | 28-Jan     | 40,000.00  |      |                     |       |      |                           |                               | n/a          | n/a               | n/a              | n/a            | n/a          | n/a             | n/a                                       | n/a              | n/a              | n/a | n/a | n/a |                   |
|            | b. 4 units of Time Stamping Machine                                                                               |                                        | n/a                  | n/a                         | n/a             | n/a          | n/a               | n/a              | n/a            | n/a             | n/a             | n/a              | n/a               | n/a                 | 13-Jan               | 22-Jan          | 22-Jan     | 49,900.00  |      |                     |       |      |                           |                               | n/a          | n/a               | n/a              | n/a            | n/a          | n/a             | n/a                                       | n/a              | n/a              | n/a | n/a | n/a |                   |
|            | c. 2 units of Multi-Function Printer                                                                              | OCIO                                   | n/a                  | n/a                         | n/a             | n/a          | n/a               | n/a              | n/a            | n/a             | n/a             | n/a              | n/a               | n/a                 | 13-Jan               | 22-Jan          | 22-Jan     | 40,000.00  |      |                     |       |      |                           |                               | n/a          | n/a               | n/a              | n/a            | n/a          | n/a             | n/a                                       | n/a              | n/a              | n/a | n/a | n/a |                   |
|            | d. 3 units of Bundy Clock                                                                                         | AS                                     | n/a                  | n/a                         | n/a             | n/a          | n/a               | n/a              | n/a            | n/a             | n/a             | n/a              | n/a               | n/a                 | 14-Jan               | 22-Jan          | 22-Jan     | 49,000.00  |      |                     |       |      |                           |                               | n/a          | n/a               | n/a              | n/a            | n/a          | n/a             | n/a                                       | n/a              | n/a              | n/a | n/a | n/a |                   |
|            | e. 1 unit of Colored Printer                                                                                      | OASCY                                  | n/a                  | n/a                         | n/a             | n/a          | n/a               | n/a              | n/a            | n/a             | n/a             | n/a              | n/a               | n/a                 | 20-Jan               | 25-Jan          | 25-Jan     | 36,000.00  |      |                     |       |      |                           |                               | n/a          | n/a               | n/a              | n/a            | n/a          | n/a             | n/a                                       | n/a              | n/a              | n/a | n/a | n/a |                   |
|            | f. 1 unit of Multi-Function Fax Machine                                                                           | OASCY                                  | n/a                  | n/a                         | n/a             | n/a          | n/a               | n/a              | n/a            | n/a             | n/a             | n/a              | n/a               | n/a                 | 25-Jan               | 25-Jan          | 27-Jan     | 15,000.00  |      |                     |       |      |                           |                               | n/a          | n/a               | n/a              | n/a            | n/a          | n/a             | n/a                                       | n/a              | n/a              | n/a | n/a | n/a |                   |
|            | g. 1 unit of Ceiling Fan and 1 unit of Refrigerator                                                               | AS                                     | n/a                  | n/a                         | n/a             | n/a          | n/a               | n/a              | n/a            | n/a             | n/a             | n/a              | n/a               | n/a                 | 27-Jan               | 5-Feb           | 5-Feb      | 31,000.00  |      |                     |       |      |                           |                               | n/a          | n/a               | n/a              | n/a            | n/a          | n/a             | n/a                                       | n/a              | n/a              | n/a | n/a | n/a |                   |
|            | h. 4 units of Time Stamping and Receiving Machine                                                                 | BTB and BMB, D.E. and F                | n/a                  | n/a                         | n/a             | n/a          | n/a               | n/a              | n/a            | n/a             | n/a             | n/a              | n/a               | n/a                 | 22-Feb               | 3-Mar           | 3-Mar      | 49,900.00  |      |                     |       |      |                           |                               | n/a          | n/a               | n/a              | n/a            | n/a          | n/a             | n/a                                       | n/a              | n/a              | n/a | n/a | n/a |                   |
|            | i. 1 unit of Fax Machine with Scanner                                                                             | AS                                     | n/a                  | n/a                         | n/a             | n/a          | n/a               | n/a              | n/a            | n/a             | n/a             | n/a              | n/a               | n/a                 | 9-Mar                | 21-Mar          | 21-Mar     | 13,900.00  |      |                     |       |      |                           |                               | n/a          | n/a               | n/a              | n/a            | n/a          | n/a             | n/a                                       | n/a              | n/a              | n/a | n/a | n/a |                   |
|            | j. 4 units of Time Stamping Machine and Receiving Machine                                                         | OATLC, OASCY, EDS, SPB, AS             | n/a                  | n/a                         | n/a             | n/a          | n/a               | n/a              | n/a            | n/a             | n/a             | n/a              | n/a               | n/a                 | 7-Apr                | 12-Apr          | 12-Apr     | 49,900.00  |      |                     |       |      |                           |                               | n/a          | n/a               | n/a              | n/a            | n/a          | n/a             | n/a                                       | n/a              | n/a              | n/a | n/a | n/a |                   |
|            | k. Supply, Delivery, Fabrication, Installation, Testing and Commissioning of Air-Conditioning Unit                | AS                                     | n/a                  | 26-Apr                      | n/a             | n/a          | n/a               | 3-May            | 5-May          | n/a             | 24-May          | 24-May           | 24-May            | 25-May              | 25-May               | 25-May          | 165,000.00 |            |      |                     |       |      |                           | n/a                           | n/a          | n/a               | n/a              | n/a            | n/a          | n/a             | n/a                                       | n/a              | n/a              | n/a | n/a | n/a |                   |
|            | Second Semester                                                                                                   |                                        |                      |                             |                 |              |                   |                  |                |                 |                 |                  |                   |                     |                      |                 |            |            |      |                     |       |      |                           |                               |              |                   |                  |                |              |                 |                                           |                  |                  |     |     |     |                   |
|            | a. 1 unit of 1.5 Wall Mounted Aircon Unit                                                                         | BMB-B                                  | n/a                  | n/a                         | n/a             | n/a          | n/a               | n/a              | n/a            | n/a             | 29-Dec          | 29-Dec           | 29-Dec            | 26-Jan              | 26-Jan               | 26-Jan          | 40,000.00  |            |      |                     |       |      |                           | n/a                           | n/a          | n/a               | n/a              | n/a            | n/a          | n/a             | n/a                                       | n/a              | n/a              | n/a | n/a | n/a |                   |
|            | b. 1 unit of Camera and Tripod                                                                                    | BTS                                    | n/a                  | n/a                         | n/a             | n/a          | n/a               | n/a              | n/a            | n/a             | 31-Aug          | 31-Aug           | 31-Aug            | 1-Sep               | 1-Sep                | 1-Sep           | 42,000.00  |            |      |                     |       |      |                           | n/a                           | n/a          | n/a               | n/a              | n/a            | n/a          | n/a             | n/a                                       | n/a              | n/a              | n/a | n/a | n/a |                   |
|            | c. 1 unit of Multifunction Printers                                                                               | BTS, LS                                | n/a                  | n/a                         | n/a             | n/a          | n/a               | n/a              | n/a            | n/a             | 24-Aug          | 24-Aug           | 24-Aug            | 24-Aug              | 24-Aug               | 24-Aug          | 30,000.00  |            |      |                     |       |      |                           | n/a                           | n/a          | n/a               | n/a              | n/a            | n/a          | n/a             | n/a                                       | n/a              | n/a              | n/a | n/a | n/a |                   |
|            | d. 1 unit of Wireless Barcode Scanner                                                                             | AS                                     | n/a                  | n/a                         | n/a             | n/a          | n/a               | n/a              | n/a            | n/a             | 26-Aug          | 26-Aug           | 26-Aug            | 1-Sep               | 1-Sep                | 1-Sep           | 35,000.00  |            |      |                     |       |      |                           | n/a                           | n/a          | n/a               | n/a              | n/a            | n/a          | n/a             | n/a                                       | n/a              | n/a              | n/a | n/a | n/a |                   |
|            | e. Unit of Laminating Machine, 1 unit of Wire Binding Machine, 1 unit of Wire Binder and 1 unit of Paper Shredder | AS, IAS                                | n/a                  | n/a                         | n/a             | n/a          | n/a               | n/a              | n/a            | n/a             | 26-Aug          | 26-Aug           | 26-Aug            | 0-Jan               | 0-Jan                | 0-Jan           | 49,000.00  |            |      |                     |       |      |                           | n/a                           | n/a          | n/a               | n/a              | n/a            | n/a          | n/a             | n/a                                       | n/a              | n/a              | n/a | n/a | n/a |                   |
|            | f. 1 unit of Mobile Printer                                                                                       | FPB                                    | n/a                  | n/a                         | n/a             | n/a          | n/a               | n/a              | n/a            | n/a             | 18-Nov          | 18-Nov           | 18-Nov            | 23-Nov              | 23-Nov               | 23-Nov          | 20,000.00  |            |      |                     |       |      |                           | n/a                           | n/a          | n/a               | n/a              | n/a            | n/a          | n/a             | n/a                                       | n/a              | n/a              | n/a | n/a | n/a |                   |
|            | h. 12 units of Colored Printers                                                                                   | BTB, PMEB, FPB, COA, BMB-A, OASEC, PFM | n/a                  | 2-Jun                       | n/a             | n/a          | n/a               | n/a              | n/a            | n/a             | 16-Nov          | 16-Nov           | 16-Nov            | 23-Nov              | 23-Nov               | 23-Nov          | 375,000.00 |            |      |                     |       |      |                           | n/a                           | n/a          | n/a               | n/a              | n/a            | n/a          | n/a             | n/a                                       | n/a              | n/a              | n/a | n/a | n/a |                   |
|            | i. 2 units of Combining Binding Machine                                                                           | OASEC, PFM                             | n/a                  | n/a                         | n/a             | n/a          | n/a               | n/a              | n/a            | n/a             | 16-Nov          | 16-Nov           | 16-Nov            | 16-Nov              | 16-Nov               | 16-Nov          | 30,000.00  |            |      |                     |       |      |                           | n/a                           | n/a          | n/a               | n/a              | n/a            | n/a          | n/a             | n/a                                       | n/a              | n/a              | n/a | n/a | n/a |                   |
|            | j. 2 units of Electronic Dater Machine                                                                            | OSEC, PFM                              | n/a                  | n/a                         | n/a             | n/a          | n/a               | n/a              | n/a            | n/a             | 22-Nov          | 22-Nov           | 22-Nov            | 23-Nov              | 23-Nov               | 23-Nov          | 49,000.00  |            |      |                     |       |      |                           | n/a                           | n/a          | n/a               | n/a              | n/a            | n/a          | n/a             | n/a                                       | n/a              | n/a              | n/a | n/a | n/a |                   |
|            | k. 2 units of Electronic Dater Machine                                                                            | OSEC, PFM                              | n/a                  | n/a                         | n/a             | n/a          | n/a               | n/a              | n/a            | n/a             | 22-Nov          | 22-Nov           | 22-Nov            | 23-Nov              | 23-Nov               | 23-Nov          | 49,000.00  |            |      |                     |       |      |                           | n/a                           | n/a          | n/a               | n/a              | n/a            | n/a          | n/a             | n/a                                       | n/a              | n/a              | n/a | n/a | n/a |                   |
|            | l. 1 unit of Brother Printer                                                                                      | OULMC                                  | n/a                  | n/a                         | n/a             | n/a          | n/a               | n/a              | n/a            | n/a             | 5-Dec           | 5-Dec            | 5-Dec             | 5-Dec               | 5-Dec                | 5-Dec           | 16,000.00  |            |      |                     |       |      |                           | n/a                           | n/a          | n/a               | n/a              | n/a            | n/a          | n/a             | n/a                                       | n/a              | n/a              | n/a | n/a | n/a |                   |
|            | m. 1 unit of Barcode Printer with Sticker Rolls                                                                   | GSD                                    | n/a                  | 17-Nov                      | n/a             | n/a          | n/a               | n/a              | n/a            | n/a             | 24-Nov          | 24-Nov           | 24-Nov            | 24-Nov              | 24-Nov               | 24-Nov          | 50,000.00  |            |      |                     |       |      |                           | n/a                           | n/a          | n/a               | n/a              | n/a            | n/a          | n/a             | n/a                                       | n/a              | n/a              | n/a | n/a | n/a |                   |
|            | n. Supply, Delivery and Installation of Conference Phone with Expansion                                           | OSEC                                   | n/a                  | 8-Dec                       | n/a             | n/a          | n/a               | n/a              | n/a            | n/a             | 14-Dec          | 14-Dec           | 14-Dec            | 14-Dec              | 14-Dec               | 14-Dec          | 113,000.00 |            |      |                     |       |      |                           | n/a                           | n/a          | n/a               | n/a              | n/a            | n/a          | n/a             | n/a                                       | n/a              | n/a              | n/a | n/a | n/a |                   |
|            | Microphones Kit                                                                                                   | SPB, LGCRB, ICTSS                      | n/a                  | 11-Nov                      | n/a             | n/a          | n/a               | n/a              | n/a            | n/a             | 28-Nov          | 28-Nov           | 28-Nov            | 28-Dec              | 28-Dec               | 28-Dec          | 180,000.00 |            |      |                     |       |      |                           | n/a                           | n/a          | n/a               | n/a              | n/a            | n/a          | n/a             | n/a                                       | n/a              | n/a              | n/a | n/a | n/a |                   |
|            | o. 3 units of Airconditioning Unit                                                                                | BMB-B                                  | n/a                  | n/a                         | n/a             | n/a          | n/a               | n/a              | n/a            | n/a             | 29-Dec          | 29-Dec           | 29-Dec            | n/a                 | n/a                  | n/a             | 40,000.00  |            |      |                     |       |      |                           | n/a                           | n/a          | n/a               | n/a              | n/a            | n/a          | n/a             | n/a                                       | n/a              | n/a              | n/a | n/a | n/a |                   |
|            | p. Supply and Delivery of 1.5 HP Wall Mounted Aircon Unit                                                         | AS                                     | NP- SV               | n/a                         | n/a             | n/a          | n/a               | n/a              | n/a            | n/a             | 27-Jan          | 1-Feb            | 1-Feb             | 1-Feb               | 1-Feb                | 1-Feb           | 500,000.00 |            |      |                     |       |      |                           | n/a                           | n/a          | n/a               | n/a              | n/a            | n/a          | n/a             | n/a                                       | n/a              | n/a              | n/a | n/a | n/a |                   |
| 100010001  | Office Furniture and Fixtures                                                                                     | AS                                     | NP- SV               | n/a                         | n/a             | n/a          | n/a               | n/a              | n/a            | n/a             | 27-Jan          | 1-Feb            | 1-Feb             | 1-Feb               | 1-Feb                | 1-Feb           | 7,500.00   |            |      |                     |       |      |                           | n/a                           | n/a          | n/a               | n/a              | n/a            | n/a          | n/a             | n/a                                       | n/a              | n/a              | n/a | n/a | n/a |                   |
|            | a. Supply, Delivery and Installation of Clear Glass with Anodized Aluminum Frame                                  | AS                                     | NP- SV               | n/a                         | n/a             | n/a          | n/a               | n/a              | n/a            | n/a             | 27-Jan          | 1-Feb            | 1-Feb             | 1-Feb               | 1-Feb                | 1-Feb           | 5,200.00   |            |      |                     |       |      |                           | n/a                           | n/a          | n/a               | n/a              | n/a            | n/a          | n/a             | n/a                                       | n/a              | n/a              | n/a | n/a | n/a |                   |
|            | b. 1 unit of Wall Mounted Changing Diaper Table                                                                   | AS                                     | NP- SV               | n/a                         | n/a             | n/a          | n/a               | n/a              | n/a            | n/a             | 27-Jan          | 1-Feb            | 1-Feb             | 1-Feb               | 1-Feb                | 1-Feb           | 32,500.00  |            |      |                     |       |      |                           | n/a                           | n/a          | n/a               | n/a              | n/a            | n/a          | n/a             | n/a                                       | n/a              | n/a              | n/a | n/a | n/a | No deliveries yet |

| Code (PAB) | Procurement Program/Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | PMO/End User  | Mode of Procurement | Actual Procurement Activity |                   |              |                   |                  |                |                  |                  |                   |                      |                      |                  | Source of Funds                    | ABC (PHP) |                        |                                    | Contract Cost (PHP) |            |                        | List of Invited Observers | Date of Receipt of Invitation |              |                   |                   |                 |              |                 |                  | Remarks (Explaining changes from the APP)                                      |                  |
|------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|---------------------|-----------------------------|-------------------|--------------|-------------------|------------------|----------------|------------------|------------------|-------------------|----------------------|----------------------|------------------|------------------------------------|-----------|------------------------|------------------------------------|---------------------|------------|------------------------|---------------------------|-------------------------------|--------------|-------------------|-------------------|-----------------|--------------|-----------------|------------------|--------------------------------------------------------------------------------|------------------|
|            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |               |                     | Pre-Proc Content            | Adst/Post of I&EB | Pre-bid Cont | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual Award  | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance /Turnover | Deadline         |                                    | Total     | MOOE                   | CO                                 | Total               | MOOE       | CO                     |                           | Pre-Proc Conf                 | Pre-bid Conf | Eligibility Check | Sub/Op en of Bids | Bid Evaluati on | Post of Qual | Notice of Award | Contract Signing |                                                                                | Delivery /Accept |
|            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |               |                     |                             |                   |              |                   |                  |                |                  |                  |                   |                      |                      |                  |                                    |           |                        |                                    |                     |            |                        |                           |                               |              |                   |                   |                 |              |                 |                  |                                                                                |                  |
|            | c. 1 unit of 15 Holes Steel Locker Cabinet<br>d. 1 unit of Rectangular Working Table<br>e. 1 lot of Reconfiguration of Office Layout<br>f. 20 pcs of Post 100H<br>Second Semester<br>a. Barcode Printer, Barcode Scanner, White Polyester Labels<br>b. 19 pcs of Technical Chairs<br>c. 4 pcs of Mobile Pedestal<br>d. Supply and Delivery of Steel Rack<br>AS, BMB- B and C                                                                                                                                                                                                                                                                                                                                                               | AS            |                     | n/a                         | n/a               | n/a          | n/a               | n/a              | n/a            | n/a              | 9-Feb            | 15-Feb            | 15-Feb               | 21-Mar               | 21-Mar           |                                    |           | 11,000.00              | 8,000.00                           |                     |            | 9,800.00               | n/a                       | n/a                           | n/a          | n/a               | n/a               | n/a             | n/a          | n/a             | n/a              |                                                                                |                  |
|            | e. Supply and Delivery of Mobile Cabinets<br>f. Supply and Delivery of Cabinet Steel Filing with Four Drawers                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | OSEC<br>OULMC |                     | n/a                         | n/a               | n/a          | n/a               | n/a              | n/a            | 15-Dec<br>19-Dec | 15-Dec<br>19-Dec | 15-Dec<br>19-Dec  | 15-Dec<br>19-Dec     | 15-Dec<br>19-Dec     | 15-Dec<br>19-Dec |                                    |           | 12,000.00<br>34,000.00 |                                    |                     |            | 11,200.00<br>33,975.00 | n/a                       | n/a                           | n/a          | n/a               | n/a               | n/a             | n/a          | n/a             | n/a              | CANCELLED: non-acceptance of end-user due to non-compliance of specifications. |                  |
| 100010001  | Carpenry/Plumbing/Masonry<br>a. 200 pcs of Carpet Tiles, 2 gallons of Vinyl Tile Adhesive, 1 set of Wooden Door Jamb with Complete Accessories, Etc.<br>b. 7 pcs of Cornices, 1"x3"x8" and 2 pcs of Marine Plywood, 3/4"x4"x8"<br>c. 2 boxes of Culling Disk, 40 lbs of Welding Rod, 10 pairs of Working Gloves, Etc.<br>d. 1 set of 1.00m x 2.10m Wooden Door Jamb with Complete Accessories and 1 set of 2.10 x 2.12 x 6" Wooden Jamb<br>e. 20 units of 85 Kg Commercial Door Closer with Hold On Function (Silver)                                                                                                                                                                                                                      | AS            | NP-SV               | n/a                         | n/a               | n/a          | n/a               | n/a              | n/a            | n/a              | 20-Jan           | 25-Jan            | 25-Jan               | 2-Feb                | 2-Feb            | 204,874.00<br>40,000.00            |           |                        |                                    | 36,215.00           | n/a        | n/a                    | n/a                       | n/a                           | n/a          | n/a               | n/a               | n/a             | n/a          | n/a             | n/a              |                                                                                |                  |
|            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | AS            |                     | n/a                         | n/a               | n/a          | n/a               | n/a              | n/a            | n/a              | 3-Feb            | 7-Feb             | 7-Feb                | 10-Feb               | 10-Feb           | 5,000.00                           |           |                        | 4,568.00                           | n/a                 | n/a        | n/a                    | n/a                       | n/a                           | n/a          | n/a               | n/a               | n/a             | n/a          | n/a             | n/a              |                                                                                |                  |
|            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | AS            |                     | n/a                         | n/a               | n/a          | n/a               | n/a              | n/a            | n/a              | 9-Feb            | 17-Feb            | 17-Feb               | 19-Feb               | 19-Feb           | 49,000.00                          |           |                        | 47,085.00                          | n/a                 | n/a        | n/a                    | n/a                       | n/a                           | n/a          | n/a               | n/a               | n/a             | n/a          | n/a             | n/a              |                                                                                |                  |
|            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | AS            |                     | n/a                         | n/a               | n/a          | n/a               | n/a              | n/a            | n/a              | 28-Feb           | 2-Mar             | 2-Mar                | 4-Mar                | 4-Mar            | 15,000.00                          |           |                        | 12,800.00                          | n/a                 | n/a        | n/a                    | n/a                       | n/a                           | n/a          | n/a               | n/a               | n/a             | n/a          | n/a             | n/a              |                                                                                |                  |
|            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | AS            |                     | n/a                         | n/a               | n/a          | n/a               | n/a              | n/a            | n/a              | 11-Mar           | 15-Mar            | 15-Mar               | 15-Mar               | 15-Mar           | 33,000.00                          |           |                        | 25,000.00                          | n/a                 | n/a        | n/a                    | n/a                       | n/a                           | n/a          | n/a               | n/a               | n/a             | n/a          | n/a             | n/a              |                                                                                |                  |
|            | l. 5 rolls of Floor Matting<br>g. 14 pcs of 2"x2"x10 Good Lumber, 10 pcs of 2"x2"x12 Good Lumber, 11 pcs of 1/4"x4"x8" Ordinary Plywood, Etc.<br>Second Semester<br>a. Stainless Steel Checkered Plate, Stainless Steel Bar, Stainless Steel Welding Rod<br>b. Supply and Delivery of Carpentry Supplies<br>c. Supply and Delivery of Carpentry Supplies<br>d. 10 rolls of Fiber Glass Mesh with Adhesive, 10 meters of Floor Standing 3in. Etc<br>e. 10 rolls of Fiber Glass Mesh with Adhesive, 10 meters of Floor Standing 3in. Etc<br>f. 5 pcs of Dht Blt-10" Stainless<br>g. 1 unit of Fixed Glass with Anolok Frame and 1 set of Single Swing Doors with Anolok Frame<br>h. 1 set of Swing Glass Door with Black-Rock Aluminum Frame | AS<br>AS      |                     | n/a<br>n/a                  | n/a<br>n/a        | n/a<br>n/a   | n/a<br>n/a        | n/a<br>n/a       | n/a<br>n/a     | n/a<br>n/a       | 8-Apr<br>21-Apr  | 12-Apr<br>10-May  | 12-Apr<br>10-May     | 2-May<br>10-May      | 2-May<br>10-May  | 45,000.00<br>20,000.00             |           |                        | 41,900.00<br>18,855.00             | n/a<br>n/a          | n/a<br>n/a | n/a<br>n/a             | n/a<br>n/a                | n/a<br>n/a                    | n/a<br>n/a   | n/a<br>n/a        | n/a<br>n/a        | n/a<br>n/a      | n/a<br>n/a   | n/a<br>n/a      |                  |                                                                                |                  |
|            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | GSD           |                     | n/a                         | n/a               | n/a          | n/a               | n/a              | n/a            | n/a              | 9-Aug            | 11-Aug            | 11-Aug               | 12-Aug               | 12-Aug           | 25,000.00                          |           |                        | 23,780.00                          | n/a                 | n/a        | n/a                    | n/a                       | n/a                           | n/a          | n/a               | n/a               | n/a             | n/a          | n/a             | n/a              |                                                                                |                  |
|            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | AS            |                     | n/a                         | n/a               | n/a          | n/a               | n/a              | n/a            | n/a              | 7-Oct            | 7-Oct             | 7-Oct                | 10-Oct               | 10-Oct           | 24,000.00                          |           |                        | 19,561.00                          | n/a                 | n/a        | n/a                    | n/a                       | n/a                           | n/a          | n/a               | n/a               | n/a             | n/a          | n/a             | n/a              |                                                                                |                  |
|            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | GSD           |                     | n/a                         | n/a               | n/a          | n/a               | n/a              | n/a            | n/a              | 14-Nov           | 14-Nov            | 14-Nov               | 15-Nov               | 15-Nov           | 17,000.00                          |           |                        | 16,245.00                          | n/a                 | n/a        | n/a                    | n/a                       | n/a                           | n/a          | n/a               | n/a               | n/a             | n/a          | n/a             | n/a              |                                                                                |                  |
|            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | AS            |                     | n/a                         | n/a               | n/a          | n/a               | n/a              | n/a            | n/a              | 2-Dec            | 2-Dec             | 2-Dec                | 12-Dec               | 12-Dec           | 37,000.00                          |           |                        | 36,550.00                          | n/a                 | n/a        | n/a                    | n/a                       | n/a                           | n/a          | n/a               | n/a               | n/a             | n/a          | n/a             | n/a              |                                                                                |                  |
|            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | AS            |                     | n/a                         | n/a               | n/a          | n/a               | n/a              | n/a            | n/a              | 25-Nov           | 25-Nov            | 25-Nov               | 5-Dec                | 5-Dec            | 15,000.00                          |           |                        | 14,037.00                          | n/a                 | n/a        | n/a                    | n/a                       | n/a                           | n/a          | n/a               | n/a               | n/a             | n/a          | n/a             | n/a              |                                                                                |                  |
|            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | AS            |                     | n/a                         | n/a               | n/a          | n/a               | n/a              | n/a            | n/a              | 25-Oct<br>4-Nov  | 25-Oct<br>4-Nov   | 25-Oct<br>4-Nov      | 25-Oct<br>10-Nov     | 25-Oct<br>10-Nov | 11,000.00<br>20,000.00             |           |                        | 8,755.00<br>19,700.00              | n/a<br>n/a          | n/a<br>n/a | n/a<br>n/a             | n/a<br>n/a                | n/a<br>n/a                    | n/a<br>n/a   | n/a<br>n/a        | n/a<br>n/a        | n/a<br>n/a      | n/a<br>n/a   | n/a<br>n/a      |                  |                                                                                |                  |
|            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | AS            |                     | n/a                         | n/a               | n/a          | n/a               | n/a              | n/a            | n/a              | 4-Nov            | 4-Nov             | 4-Nov                | 10-Nov               | 10-Nov           | 5,000.00                           |           |                        | 4,700.00                           | n/a                 | n/a        | n/a                    | n/a                       | n/a                           | n/a          | n/a               | n/a               | n/a             | n/a          | n/a             | n/a              |                                                                                |                  |
| 100010001  | Plumbing<br>a. 20 bottles of Liquid Soap, 20 bottles of P-Trip 1 1/4 with P-0 Plug, 40 rolls of Teflon Tape 1/2, Etc.<br>Second Semester<br>a. Supply and Delivery of Plumbing Supplies and Materials<br>b. Supply and Delivery of Plumbing Supplies and Materials<br>c. Supply and Delivery of Various Plumbing Supplies and Materials                                                                                                                                                                                                                                                                                                                                                                                                    | AS            | NP-SV               | n/a                         | n/a               | n/a          | n/a               | n/a              | n/a            | n/a              | 14-Mar           | 22-Mar            | 22-Mar               | 22-Mar               | 22-Jul           | 48,450.00<br>40,000.00             |           |                        | 31,070.00                          | n/a                 | n/a        | n/a                    | n/a                       | n/a                           | n/a          | n/a               | n/a               | n/a             | n/a          | n/a             | n/a              |                                                                                |                  |
| 100010001  | Electrical Supplies                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | AS            | NP-SV               | n/a                         | n/a               | n/a          | n/a               | n/a              | n/a            | n/a              | 22-Jul           | 22-Jul            | 22-Jul               | 22-Jul               | 22-Jul           | 8,000.00<br>70,500.00<br>48,000.00 |           |                        | 6,170.00<br>69,433.40<br>44,340.00 | n/a                 | n/a        | n/a                    | n/a                       | n/a                           | n/a          | n/a               | n/a               | n/a             | n/a          | n/a             | n/a              |                                                                                |                  |

| Code (PAP)                   | Procurement Program/Project                                                                                                             | PMO/Procurement Unit | Mode of Procurement | Actual Procurement Activity |                 |              |                   |                  |                |           |                 |                  |                   |                     |                     | Source of Funds |       | ABC (PMP) |       | Contract Cost (PMP) |       | List of Invited Observers | Dates of Receipt of Invitation |              |                   |                  |                |           |                 |                  | Remarks (Explaining changes from the App) |                 |       |        |
|------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------|----------------------|---------------------|-----------------------------|-----------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|---------------------|-----------------|-------|-----------|-------|---------------------|-------|---------------------------|--------------------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------------------------------|-----------------|-------|--------|
|                              |                                                                                                                                         |                      |                     | Pre-Procurement Conference  | Ad/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion | Acceptance/Turnover | Deadline        | Total | MOOE      | CO    | Total               | MOOE  |                           | CO                             | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing |                                           | Delivery/Accept |       |        |
|                              | a. 5 cases of UN/40, 2 pcs of Relay, 120 pcs of 1-5 Lamp, Etc.                                                                          | AS                   |                     | n/a                         | n/a             | n/a          | n/a               | n/a              | n/a            | n/a       | 23-Feb          | n/a              | n/a               | n/a                 | 1-Mar               | 2-Mar           | 2-Mar | 4-Mar     | 4-Mar | 7-Mar               | 7-Mar | 9-Mar                     | 9-Mar                          | 9-Mar        | 9-Mar             | 9-Mar            | 9-Mar          | 9-Mar     | 9-Mar           | 9-Mar            | 9-Mar                                     | 9-Mar           |       |        |
|                              | b. 2 units of Wireless Microphone                                                                                                       | AS                   |                     | n/a                         | n/a             | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a              | n/a               | n/a                 | n/a                 | n/a             | n/a   | n/a       | n/a   | n/a                 | n/a   | n/a                       | n/a                            | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a              | n/a                                       | n/a             |       |        |
|                              | c. 2 units of 24 Port Patch Panel                                                                                                       | AS                   |                     | n/a                         | n/a             | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a              | n/a               | n/a                 | n/a                 | n/a             | n/a   | n/a       | n/a   | n/a                 | n/a   | n/a                       | n/a                            | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a              | n/a                                       | n/a             |       |        |
|                              | d. 6 boxes of CAT6 Cable, 30 set of Data Port, 20 pcs of 1 1/2" x 1 1/2" Plastic Moulding, 20 rolls of 1" Double Adhesive Tape, Etc.    | AS                   |                     | n/a                         | 21-Jan          | n/a          | n/a               | n/a              | n/a            | n/a       | 28-Jan          | 1-Feb            | n/a               | n/a                 | n/a                 | n/a             | n/a   | n/a       | n/a   | n/a                 | n/a   | n/a                       | n/a                            | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a              | n/a                                       | n/a             | n/a   |        |
|                              | e. 25 pcs of Plastic Molding, 50 rolls of Electrical Tape, 100 pcs of Convenience Outlet, Etc.                                          | AS                   |                     | n/a                         | 23-Feb          | n/a          | n/a               | n/a              | n/a            | n/a       | 1-Mar           | 2-Mar            | 2-Mar             | 4-Mar               | 4-Mar               | 7-Mar           | 7-Mar | 9-Mar     | 9-Mar | 9-Mar               | 9-Mar | 9-Mar                     | 9-Mar                          | 9-Mar        | 9-Mar             | 9-Mar            | 9-Mar          | 9-Mar     | 9-Mar           | 9-Mar            | 9-Mar                                     | 9-Mar           | n/a   |        |
|                              | f. 4 units of GU10 and 2 units of LED Strip Units                                                                                       | AS                   |                     | n/a                         | n/a             | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a              | n/a               | n/a                 | n/a                 | n/a             | n/a   | n/a       | n/a   | n/a                 | n/a   | n/a                       | n/a                            | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a              | n/a                                       | n/a             | n/a   |        |
|                              | g. 200 pcs of T-5 Fluorescent Lamp 20W, 30 pcs of T-5 Fluorescent Lamp 21W, 60 pcs of Pinlight, 18W and 2 pcs of 30 Amp Circuit Breaker | AS                   |                     | n/a                         | n/a             | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a              | n/a               | n/a                 | n/a                 | n/a             | n/a   | n/a       | n/a   | n/a                 | n/a   | n/a                       | n/a                            | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a              | n/a                                       | n/a             | n/a   |        |
|                              | h. 2 pcs of 35MF 12V 80AH Maintenance Free Battery                                                                                      | AS                   |                     | n/a                         | n/a             | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a              | n/a               | n/a                 | n/a                 | n/a             | n/a   | n/a       | n/a   | n/a                 | n/a   | n/a                       | n/a                            | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a              | n/a                                       | n/a             | n/a   |        |
|                              | i. 1 set of Panel Board, Outdoor, Complete Set, Bolt On Type, 1 pc of Rechargeable Battery and 2 pcs of LED Emergency Light             | AS                   |                     | n/a                         | n/a             | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a              | n/a               | n/a                 | n/a                 | n/a             | n/a   | n/a       | n/a   | n/a                 | n/a   | n/a                       | n/a                            | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a              | n/a                                       | n/a             | n/a   |        |
|                              | a. Supply and Delivery of Circuit Breaker                                                                                               | GSD                  |                     | n/a                         | n/a             | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a              | n/a               | n/a                 | n/a                 | n/a             | n/a   | n/a       | n/a   | n/a                 | n/a   | n/a                       | n/a                            | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a              | n/a                                       | n/a             | n/a   |        |
|                              | b. Flexible Conduit #1/2, PVC Conduit File Pipe #1/2, Cat6 UTP Cable, RJ45 Connector, Electrical Tape, G.I. Wire #16, and Cable tie #8  | OCIO                 |                     | n/a                         | n/a             | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a              | n/a               | n/a                 | n/a                 | n/a             | n/a   | n/a       | n/a   | n/a                 | n/a   | n/a                       | n/a                            | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a              | n/a                                       | n/a             | n/a   |        |
|                              | c. Supply and Delivery of Electrical Supplies                                                                                           | GSD                  |                     | n/a                         | n/a             | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a              | n/a               | n/a                 | n/a                 | n/a             | n/a   | n/a       | n/a   | n/a                 | n/a   | n/a                       | n/a                            | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a              | n/a                                       | n/a             | n/a   |        |
|                              | d. Supply and Delivery of Various Electrical Supply                                                                                     | ICTSS                |                     | n/a                         | n/a             | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a              | n/a               | n/a                 | n/a                 | n/a             | n/a   | n/a       | n/a   | n/a                 | n/a   | n/a                       | n/a                            | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a              | n/a                                       | n/a             | n/a   |        |
|                              | e. 50 pcs of Rubber Plug, 3 rolls of Flat Cord, 50 pcs of Universal Outlet, Etc.                                                        | GSD                  |                     | n/a                         | n/a             | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a              | n/a               | n/a                 | n/a                 | n/a             | n/a   | n/a       | n/a   | n/a                 | n/a   | n/a                       | n/a                            | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a              | n/a                                       | n/a             | n/a   |        |
|                              | f. 3 pcs of Uninterrupted Power Supply                                                                                                  | BM&D, BM&C           |                     | n/a                         | n/a             | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a              | n/a               | n/a                 | n/a                 | n/a             | n/a   | n/a       | n/a   | n/a                 | n/a   | n/a                       | n/a                            | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a              | n/a                                       | n/a             | n/a   |        |
|                              | g. 6 rolls of Flat Cord, 30 pcs of Male Plug, 20 pcs of Electrical Tape, Etc.                                                           | AS                   |                     | n/a                         | n/a             | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a              | n/a               | n/a                 | n/a                 | n/a             | n/a   | n/a       | n/a   | n/a                 | n/a   | n/a                       | n/a                            | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a              | n/a                                       | n/a             | n/a   |        |
|                              | h. 15 pcs of AAA Battery and 2 units of Rechargeable for AA/AAA                                                                         | AS                   |                     | n/a                         | n/a             | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a              | n/a               | n/a                 | n/a                 | n/a             | n/a   | n/a       | n/a   | n/a                 | n/a   | n/a                       | n/a                            | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a              | n/a                                       | n/a             | n/a   |        |
|                              | i. 200 pcs of T5 Fluorescent Lamp                                                                                                       | AS                   |                     | n/a                         | n/a             | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a              | n/a               | n/a                 | n/a                 | n/a             | n/a   | n/a       | n/a   | n/a                 | n/a   | n/a                       | n/a                            | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a              | n/a                                       | n/a             | n/a   |        |
| 100010001                    | Air-Conditioning Maintenance and Supplies                                                                                               | AS                   |                     | n/a                         | n/a             | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a              | n/a               | n/a                 | n/a                 | n/a             | n/a   | n/a       | n/a   | n/a                 | n/a   | n/a                       | n/a                            | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a              | n/a                                       | n/a             | n/a   |        |
|                              | a. 10 pcs of Running Capacitor, 50 pcs of Terminal Cup Vertical, 50 pcs of Terminal Cup Horizontal, Etc.                                | AS                   |                     | n/a                         | n/a             | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a              | n/a               | n/a                 | n/a                 | n/a             | n/a   | n/a       | n/a   | n/a                 | n/a   | n/a                       | n/a                            | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a              | n/a                                       | n/a             | n/a   |        |
| 100010001                    | Painting                                                                                                                                | AS                   | NP-SV               | n/a                         | 19-Feb          | n/a          | n/a               | n/a              | n/a            | n/a       | 26-Feb          | 2-Mar            | n/a               | 2-Mar               | 10-Mar              | 10-Mar          | 1-Apr | 1-Apr     | 1-Apr | 1-Apr               | 1-Apr | 1-Apr                     | 1-Apr                          | 1-Apr        | 1-Apr             | 1-Apr            | 1-Apr          | 1-Apr     | 1-Apr           | 1-Apr            | 1-Apr                                     | 1-Apr           | 1-Apr |        |
|                              | a. 4 gals of Paint Remover, 4 pails of Paint Thinner, 21 pcs of Sandpaper, 25 pails of Semi-Gloss Latex, Etc.                           | AS                   |                     |                             |                 |              |                   |                  |                |           |                 |                  |                   |                     |                     |                 |       |           |       |                     |       |                           |                                |              |                   |                  |                |           |                 |                  |                                           |                 |       |        |
| 100010001                    | Other Maintenance Supplies                                                                                                              | AS                   | NP-SV               | n/a                         | n/a             | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a              | n/a               | n/a                 | n/a                 | n/a             | n/a   | n/a       | n/a   | n/a                 | n/a   | n/a                       | n/a                            | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a              | n/a                                       | n/a             | n/a   |        |
|                              | a. 20 rolls of Duct Tape, 2 Heavy Duty                                                                                                  | AS                   |                     |                             |                 |              |                   |                  |                |           |                 |                  |                   |                     |                     |                 |       |           |       |                     |       |                           |                                |              |                   |                  |                |           |                 |                  |                                           |                 |       |        |
| E Utilities                  |                                                                                                                                         |                      |                     |                             |                 |              |                   |                  |                |           |                 |                  |                   |                     |                     |                 |       |           |       |                     |       |                           |                                |              |                   |                  |                |           |                 |                  |                                           |                 |       |        |
| 100010001                    | Water Supply                                                                                                                            | AS                   | Direct              |                             |                 |              |                   |                  |                |           |                 |                  |                   |                     |                     |                 |       |           |       |                     |       |                           |                                |              |                   |                  |                |           |                 |                  |                                           |                 |       |        |
|                              | Electric Power Supply                                                                                                                   | AS                   | Contracting         |                             |                 |              |                   |                  |                |           |                 |                  |                   |                     |                     |                 |       |           |       |                     |       |                           |                                |              |                   |                  |                |           |                 |                  |                                           |                 |       |        |
| 100010001                    | Supply and Delivery of Drinking Water                                                                                                   | AS                   | Contracting         | n/a                         | 6-Jul           | 13-Jul       | 26-Jul            | 26-Jul           | 26-Jul         | n/a       | n/a             | n/a              | n/a               | n/a                 | n/a                 | n/a             | n/a   | n/a       | n/a   | n/a                 | n/a   | n/a                       | n/a                            | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a              | n/a                                       | n/a             | n/a   | Failed |
|                              | Water                                                                                                                                   | AS                   | Bidding             | n/a                         | 2-Aug           | 9-Aug        | 23-Aug            | 23-Aug           | 23-Aug         | n/a       | n/a             | n/a              | n/a               | n/a                 | n/a                 | n/a             | n/a   | n/a       | n/a   | n/a                 | n/a   | n/a                       | n/a                            | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a              | n/a                                       | n/a             | n/a   | Failed |
| F Telecommunication Services |                                                                                                                                         |                      |                     |                             |                 |              |                   |                  |                |           |                 |                  |                   |                     |                     |                 |       |           |       |                     |       |                           |                                |              |                   |                  |                |           |                 |                  |                                           |                 |       |        |
| 100010001                    | Landline                                                                                                                                | AS                   | Direct              |                             |                 |              |                   |                  |                |           |                 |                  |                   |                     |                     |                 |       |           |       |                     |       |                           |                                |              |                   |                  |                |           |                 |                  |                                           |                 |       |        |
|                              | Cellular Phone Lines                                                                                                                    | AS                   | Not Contracting     |                             |                 |              |                   |                  |                |           |                 |                  |                   |                     |                     |                 |       |           |       |                     |       |                           |                                |              |                   |                  |                |           |                 |                  |                                           |                 |       |        |
| 100010001                    | Unlimited Data Plan                                                                                                                     | AS                   | Applicable          |                             |                 |              |                   |                  |                |           |                 |                  |                   |                     |                     |                 |       |           |       |                     |       |                           |                                |              |                   |                  |                |           |                 |                  |                                           |                 |       |        |
| G Advertising Expenses       |                                                                                                                                         |                      |                     |                             |                 |              |                   |                  |                |           |                 |                  |                   |                     |                     |                 |       |           |       |                     |       |                           |                                |              |                   |                  |                |           |                 |                  |                                           |                 |       |        |
| 100010001                    | Publication/Posting of Notices to Newsworthy Gazettes                                                                                   | AS                   | NP-SV               |                             |                 |              |                   |                  |                |           |                 |                  |                   |                     |                     |                 |       |           |       |                     |       |                           |                                |              |                   |                  |                |           |                 |                  |                                           |                 |       |        |

[illegible]

| Code (PAP)                                                                  | Procurement Program/Project                                                                                  | PMO/End-User                             | Mode of Procurement | Actual Procurement Activity |                  |              |                   |                  |                |           |                 |                  |                   | AEC (PMP)            |                      | Contract Cost (PMP) |                 | Date of Receipt of Invitation |      |         |       |      |     |               |              |                   |                | Remarks (Explaining changes from the APP) |             |           |                 |                           |
|-----------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|------------------------------------------|---------------------|-----------------------------|------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|----------------------|----------------------|---------------------|-----------------|-------------------------------|------|---------|-------|------|-----|---------------|--------------|-------------------|----------------|-------------------------------------------|-------------|-----------|-----------------|---------------------------|
|                                                                             |                                                                                                              |                                          |                     | Pre-Procurement             |                  |              |                   |                  | Bidding        |           |                 |                  |                   | Award                |                      | Contract            |                 | Invited                       |      | Receipt |       |      |     |               |              |                   |                |                                           |             |           |                 |                           |
|                                                                             |                                                                                                              |                                          |                     | Pre-Proc Content            | Asst/Post of AEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance /Turnover | Deadline            | Source of Funds | Total                         | MOOE | CO      | Total | MOOE | CO  | Pre-Proc Conf | Pre-bid Conf | Eligibility Check | Status of Bids |                                           | Bid Eval on | Post Qual | Notice of Award | Contract Delivery /Accept |
|                                                                             | Second Semester                                                                                              | SP/JS, OP/CCB                            | n/a                 | n/a                         | n/a              | n/a          | 14-Jul            | n/a              | 14-Jul         | 14-Jul    | 14-Jul          | 14-Jul           | 14-Jul            | 14-Jul               | 54,631.00            |                     | 54,631.00       |                               | n/a  | n/a     | n/a   | n/a  | n/a | n/a           | n/a          | n/a               | n/a            | n/a                                       | n/a         | n/a       | n/a             |                           |
|                                                                             | a. Repair and Replacement of Defective Parts for the Kyocera Printer                                         | SP/JS, OP/CCB, BM8                       | n/a                 | n/a                         | n/a              | n/a          | 22-Jul            | n/a              | 22-Jul         | 22-Jul    | 22-Jul          | 22-Jul           | 22-Jul            | 22-Jul               | 30,142.50            |                     | 30,142.50       |                               | n/a  | n/a     | n/a   | n/a  | n/a | n/a           | n/a          | n/a               | n/a            | n/a                                       | n/a         | n/a       | n/a             |                           |
|                                                                             | b. Repair and Replacement of Defective Brother Printer Model no HL-5450DN and MFC-7450                       | SP/JS, OP/CCB, BM8                       | n/a                 | n/a                         | n/a              | n/a          | 27-Jul            | n/a              | 27-Jul         | 27-Jul    | 27-Jul          | 27-Jul           | 27-Jul            | 27-Jul               | 16,778.00            |                     | 16,778.00       |                               | n/a  | n/a     | n/a   | n/a  | n/a | n/a           | n/a          | n/a               | n/a            | n/a                                       | n/a         | n/a       | n/a             |                           |
|                                                                             | c. Repair and Replacement of Defective Brother Printer                                                       | SP/JS, OP/CCB, BM8                       | n/a                 | n/a                         | n/a              | n/a          | 30-Aug            | n/a              | 30-Aug         | 30-Aug    | 30-Aug          | 30-Aug           | 30-Aug            | 30-Aug               | 44,461.00            |                     | 44,461.00       |                               | n/a  | n/a     | n/a   | n/a  | n/a | n/a           | n/a          | n/a               | n/a            | n/a                                       | n/a         | n/a       | n/a             |                           |
|                                                                             | d. Repair and Replacement of Defective Parts for the Kyocera Printer                                         | NP-SV                                    | n/a                 | n/a                         | n/a              | n/a          | 7-Sep             | n/a              | 7-Sep          | 7-Sep     | 7-Sep           | 7-Sep            | 7-Sep             | 7-Sep                | 2,711.00             |                     | 2,711.00        |                               | n/a  | n/a     | n/a   | n/a  | n/a | n/a           | n/a          | n/a               | n/a            | n/a                                       | n/a         | n/a       | n/a             |                           |
|                                                                             | e. RR of Brother Typewriter                                                                                  | FS                                       | n/a                 | n/a                         | n/a              | n/a          | 14-Oct            | n/a              | 14-Oct         | 14-Oct    | 14-Oct          | 14-Oct           | 14-Oct            | 14-Oct               | 7,330.00             |                     | 7,330.00        |                               | n/a  | n/a     | n/a   | n/a  | n/a | n/a           | n/a          | n/a               | n/a            | n/a                                       | n/a         | n/a       | n/a             |                           |
|                                                                             | f. Repair of Kyocera FS-C5150DN Printer                                                                      | AS                                       | n/a                 | n/a                         | n/a              | n/a          | 26-Oct            | n/a              | 26-Oct         | 26-Oct    | 26-Oct          | 26-Oct           | 26-Oct            | 26-Oct               | 8,692.20             |                     | 8,692.20        |                               | n/a  | n/a     | n/a   | n/a  | n/a | n/a           | n/a          | n/a               | n/a            | n/a                                       | n/a         | n/a       | n/a             |                           |
|                                                                             | g. Repair of HP Laserjet                                                                                     | OS/SC                                    | n/a                 | n/a                         | n/a              | n/a          | 15-Nov            | n/a              | 15-Nov         | 15-Nov    | 15-Nov          | 15-Nov           | 15-Nov            | 15-Nov               | 14,744.00            |                     | 14,744.00       |                               | n/a  | n/a     | n/a   | n/a  | n/a | n/a           | n/a          | n/a               | n/a            | n/a                                       | n/a         | n/a       | n/a             |                           |
|                                                                             | h. Repair and Replacement of Defective Parts for the Kyocera Printer                                         | AS                                       | n/a                 | n/a                         | n/a              | n/a          | 15-Nov            | n/a              | 15-Nov         | 15-Nov    | 15-Nov          | 16-Nov           | 16-Nov            | 16-Nov               | 5,230.00             |                     | 5,230.00        |                               | n/a  | n/a     | n/a   | n/a  | n/a | n/a           | n/a          | n/a               | n/a            | n/a                                       | n/a         | n/a       | n/a             |                           |
|                                                                             | i. Repair and Replacement of Defective Parts for Brother Printer, HL 5450 DN                                 | BM8-D                                    | n/a                 | n/a                         | n/a              | n/a          | 9-Dec             | n/a              | 9-Dec          | 9-Dec     | 9-Dec           | 9-Dec            | 9-Dec             | 9-Dec                | 5,230.00             |                     | 5,230.00        |                               | n/a  | n/a     | n/a   | n/a  | n/a | n/a           | n/a          | n/a               | n/a            | n/a                                       | n/a         | n/a       | n/a             |                           |
|                                                                             | j. Repair and Replacement of Defective Parts for Brother Printer                                             | BTB                                      | n/a                 | n/a                         | n/a              | n/a          | 18-Nov            | n/a              | 18-Nov         | 18-Nov    | 18-Nov          | 7-Dec            | 7-Dec             | 7-Dec                | 9,240.00             |                     | 9,240.00        |                               | n/a  | n/a     | n/a   | n/a  | n/a | n/a           | n/a          | n/a               | n/a            | n/a                                       | n/a         | n/a       | n/a             | n/a                       |
|                                                                             | k. Repair and Replacement of Defective Battery for Lenovo Laptop                                             | ICTSS                                    | n/a                 | n/a                         | n/a              | n/a          | 1-Aug             | n/a              | 1-Aug          | 1-Aug     | 1-Aug           | 1-Aug            | 1-Aug             | 1-Aug                | 38,080.00            |                     | 38,080.00       |                               | n/a  | n/a     | n/a   | n/a  | n/a | n/a           | n/a          | n/a               | n/a            | n/a                                       | n/a         | n/a       | n/a             | n/a                       |
|                                                                             | l. Supply, Delivery, Installation, Replacement, Testing and Commissioning of Parts for Schneider Electric    | NP-SV                                    | n/a                 | n/a                         | n/a              | n/a          | 1-Jul             | n/a              | 1-Jul          | 1-Jul     | 1-Jul           | 13-Jul           | 13-Jul            | 13-Jul               | 19,700.00            |                     | 19,700.00       |                               | n/a  | n/a     | n/a   | n/a  | n/a | n/a           | n/a          | n/a               | n/a            | n/a                                       | n/a         | n/a       | n/a             | n/a                       |
|                                                                             | 100010001                                                                                                    | Motor Vehicle Aircon Maintenance         | AS                  | n/a                         | n/a              | n/a          | n/a               | 12-Aug           | n/a            | 12-Aug    | 12-Aug          | 18-Aug           | 18-Aug            | 18-Aug               | 20,000.00            |                     | 20,000.00       |                               | n/a  | n/a     | n/a   | n/a  | n/a | n/a           | n/a          | n/a               | n/a            | n/a                                       | n/a         | n/a       | n/a             | n/a                       |
|                                                                             | a. Repair and Replacement of Airconditioning Parts for Toyota Hi-Ace SJA 836                                 | AS                                       | n/a                 | n/a                         | n/a              | n/a          | 26-Aug            | n/a              | 26-Aug         | 26-Aug    | 26-Aug          | 26-Aug           | 26-Aug            | 7,300.00             |                      | 7,300.00            |                 | n/a                           | n/a  | n/a     | n/a   | n/a  | n/a | n/a           | n/a          | n/a               | n/a            | n/a                                       | n/a         | n/a       | n/a             |                           |
|                                                                             | b. Repair and Replacement of Defective Aircon System of SJA 826                                              | SP/BS                                    | n/a                 | n/a                         | n/a              | n/a          | 5-Sep             | n/a              | 5-Sep          | 5-Sep     | 5-Sep           | 5-Sep            | 5-Sep             | 20,000.00            |                      | 20,000.00           |                 | n/a                           | n/a  | n/a     | n/a   | n/a  | n/a | n/a           | n/a          | n/a               | n/a            | n/a                                       | n/a         | n/a       | n/a             |                           |
|                                                                             | c. Repair of Aircon Unit                                                                                     | AS                                       | n/a                 | n/a                         | n/a              | n/a          | 9-Sep             | n/a              | 9-Sep          | 9-Sep     | 9-Sep           | 3-Oct            | 3-Oct             | 49,000.00            |                      | 49,000.00           |                 | n/a                           | n/a  | n/a     | n/a   | n/a  | n/a | n/a           | n/a          | n/a               | n/a            | n/a                                       | n/a         | n/a       | n/a             |                           |
|                                                                             | d. Repair and Replacement of Defective Aircon parts of SJA 848, SJA 839 and SHU 362                          | AS                                       | n/a                 | n/a                         | n/a              | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a              | n/a               | 35,000.00            |                      | 35,000.00           |                 | n/a                           | n/a  | n/a     | n/a   | n/a  | n/a | n/a           | n/a          | n/a               | n/a            | n/a                                       | n/a         | n/a       | n/a             |                           |
|                                                                             | e. Repair and Replacement of Defective Aircon Parts for SJA 849 and VFM 604                                  | AS                                       | n/a                 | n/a                         | n/a              | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | 18-Oct           | 18-Oct            | 26,560.00            |                      | 26,560.00           |                 | n/a                           | n/a  | n/a     | n/a   | n/a  | n/a | n/a           | n/a          | n/a               | n/a            | n/a                                       | n/a         | n/a       | n/a             |                           |
|                                                                             | f. Cleaning of Aircon and Replacement of Defective Parts                                                     | OULMC                                    | n/a                 | n/a                         | n/a              | n/a          | 16-Nov            | n/a              | 16-Nov         | 16-Nov    | 16-Nov          | 23-Nov           | 23-Nov            | 23,000.00            |                      | 23,000.00           |                 | n/a                           | n/a  | n/a     | n/a   | n/a  | n/a | n/a           | n/a          | n/a               | n/a            | n/a                                       | n/a         | n/a       | n/a             |                           |
|                                                                             | g. Repair and Cleaning of Aircon System of ABE 1160                                                          | AS                                       | n/a                 | n/a                         | n/a              | n/a          | 12-Dec            | n/a              | 12-Dec         | 12-Dec    | 12-Dec          | 12-Dec           | 12-Dec            | 25,000.00            |                      | 25,000.00           |                 | n/a                           | n/a  | n/a     | n/a   | n/a  | n/a | n/a           | n/a          | n/a               | n/a            | n/a                                       | n/a         | n/a       | n/a             |                           |
|                                                                             | h. Repair and Cleaning of Aircon System of SJA 819                                                           | AS                                       | n/a                 | n/a                         | n/a              | n/a          | 13-Dec            | n/a              | 13-Dec         | 13-Dec    | 13-Dec          | 13-Dec           | 13-Dec            | 23,000.00            |                      | 23,000.00           |                 | n/a                           | n/a  | n/a     | n/a   | n/a  | n/a | n/a           | n/a          | n/a               | n/a            | n/a                                       | n/a         | n/a       | n/a             |                           |
|                                                                             | i. Repair and Replacement of Defective Parts from Aircon System and Alternator Systems for ABE 1161          | OS/EC                                    | n/a                 | n/a                         | n/a              | n/a          | 27-Dec            | n/a              | 27-Dec         | 27-Dec    | 27-Dec          | 27-Dec           | 27-Dec            | 21,000.00            |                      | 21,000.00           |                 | n/a                           | n/a  | n/a     | n/a   | n/a  | n/a | n/a           | n/a          | n/a               | n/a            | n/a                                       | n/a         | n/a       | n/a             |                           |
|                                                                             | j. Repair and Replacement of Defective Parts Aircon Cleaning for LHK 604                                     | FP/BS                                    | n/a                 | n/a                         | n/a              | n/a          | 12-Jul            | n/a              | 12-Jul         | 12-Jul    | 12-Jul          | 18-Jul           | 18-Jul            | 18-Jul               | 47,495.00            |                     | 47,495.00       |                               | n/a  | n/a     | n/a   | n/a  | n/a | n/a           | n/a          | n/a               | n/a            | n/a                                       | n/a         | n/a       | n/a             | n/a                       |
|                                                                             | k. Repair and Replacement of Defective Aircon-Parts of ABE 4014                                              | OP/CCB                                   | n/a                 | n/a                         | n/a              | n/a          | 29-Sep            | n/a              | 29-Sep         | 29-Sep    | 29-Sep          | 29-Sep           | 29-Sep            | 24,000.00            |                      | 24,000.00           |                 | n/a                           | n/a  | n/a     | n/a   | n/a  | n/a | n/a           | n/a          | n/a               | n/a            | n/a                                       | n/a         | n/a       | n/a             | n/a                       |
|                                                                             | l. Cleaning of Aircon and Replacement of Defective Defective Parts of SJA 824, SJA 833, SJA 843, and LHK 603 | OS/EC                                    | n/a                 | n/a                         | n/a              | n/a          | 29-Nov            | n/a              | 29-Nov         | 1-Dec     | 1-Dec           | 5-Dec            | 5-Dec             | 38,000.00            |                      | 38,000.00           |                 | n/a                           | n/a  | n/a     | n/a   | n/a  | n/a | n/a           | n/a          | n/a               | n/a            | n/a                                       | n/a         | n/a       | n/a             | n/a                       |
|                                                                             | 100010001                                                                                                    | Preventive Maintenance of Motor Vehicles | AS                  | NP-SV                       | n/a              | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a              | n/a               | n/a                  | 1,000,000.00         |                     | 1,000,000.00    |                               | n/a  | n/a     | n/a   | n/a  | n/a | n/a           | n/a          | n/a               | n/a            | n/a                                       | n/a         | n/a       | n/a             | n/a                       |
|                                                                             |                                                                                                              | b. 15,000 Km Check up of ABE 1037        | OAADC               | n/a                         | n/a              | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a              | n/a               | n/a                  | 8,606.08             |                     | 8,606.08        |                               | n/a  | n/a     | n/a   | n/a  | n/a | n/a           | n/a          | n/a               | n/a            | n/a                                       | n/a         | n/a       | n/a             | n/a                       |
| c. 2 sets of Side Sheppard, 2 sets of Mud Guard and 2 sets of Rust Proofing |                                                                                                              | BM8-D and E                              | n/a                 | n/a                         | n/a              | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a              | n/a               | 33,224.00            |                      | 33,224.00           |                 | n/a                           | n/a  | n/a     | n/a   | n/a  | n/a | n/a           | n/a          | n/a               | n/a            | n/a                                       | n/a         | n/a       | n/a             |                           |
| d. 105,000 Km Check up of SHU 953                                           |                                                                                                              | AS                                       | n/a                 | n/a                         | n/a              | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a              | n/a               | 37,000.00            |                      | 37,000.00           |                 | n/a                           | n/a  | n/a     | n/a   | n/a  | n/a | n/a           | n/a          | n/a               | n/a            | n/a                                       | n/a         | n/a       | n/a             |                           |
| e. 1 pc of 3SNF Battery and 6 pcs of 2SNF Battery                           |                                                                                                              | AS                                       | n/a                 | n/a                         | n/a              | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a              | n/a               | 47,000.00            |                      | 47,000.00           |                 | n/a                           | n/a  | n/a     | n/a   | n/a  | n/a | n/a           | n/a          | n/a               | n/a            | n/a                                       | n/a         | n/a       | n/a             |                           |
| f. 50,000 Km Check up of RME 454                                            |                                                                                                              | OS/EC                                    | n/a                 | n/a                         | n/a              | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a              | n/a               | 45,000.00            |                      | 45,000.00           |                 | n/a                           | n/a  | n/a     | n/a   | n/a  | n/a | n/a           | n/a          | n/a               | n/a            | n/a                                       | n/a         | n/a       | n/a             | n/a                       |

| Code (PAP)                                                                                      | Procurement Program/Project                                                                                                | PMO/<br>Procurement Unit | Mode of Procurement | Actual Procurement Activity |                |              |                   |                    |                |                    |                 |                  |                   | Source of Funds | ABC (PAP)            |                       |          | Contract Cost (PAP) |        |              | List of Invited Observers | Date of Receipt of Invitation |      |     |                      |                    |                    | Remarks (Explaining changes from the APP) |                |                    |                 |                  |
|-------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|--------------------------|---------------------|-----------------------------|----------------|--------------|-------------------|--------------------|----------------|--------------------|-----------------|------------------|-------------------|-----------------|----------------------|-----------------------|----------|---------------------|--------|--------------|---------------------------|-------------------------------|------|-----|----------------------|--------------------|--------------------|-------------------------------------------|----------------|--------------------|-----------------|------------------|
|                                                                                                 |                                                                                                                            |                          |                     | Pre-Procurement Conference  | Advisory Panel | Pre-bid Conf | Eligibility Check | Submission of Bids | Bid Evaluation | Post Qualification | Notice of Award | Contract Signing | Notice to Proceed |                 | Delivery/ Completion | Acceptance / Turnover | Deadline | Total               | MOOE   | CO           |                           | Total                         | MOOE | CO  | Pre-Procurement Conf | Pre-bid Conference | Submission of Bids |                                           | Bid Evaluation | Post Qualification | Notice of Award | Contract Signing |
|                                                                                                 | g. 10,000 Km Check up of ABE 1023                                                                                          | AS                       | n/a                 | n/a                         | n/a            | n/a          | n/a               | n/a                | n/a            | n/a                | n/a             | n/a              | 7-Apr             | 8-Apr           | 8-Apr                | 8-Apr                 | 8-Apr    | 8-Apr               | 8-Apr  | 8-Apr        | 8-Apr                     | n/a                           | n/a  | n/a | n/a                  | n/a                | n/a                | n/a                                       | n/a            | n/a                |                 |                  |
|                                                                                                 | h. 120,000 Km Check Up of LHK 606                                                                                          | OUBA                     | n/a                 | n/a                         | n/a            | n/a          | n/a               | n/a                | n/a            | n/a                | n/a             | n/a              | 19-Apr            | 20-Apr          | 19-Apr               | 4-May                 | 4-May    | 4-May               | 4-May  | 4-May        | n/a                       | n/a                           | n/a  | n/a | n/a                  | n/a                | n/a                | n/a                                       | n/a            | n/a                |                 |                  |
|                                                                                                 | i. 15,000 Km Check Up of ABE 1035                                                                                          | OAT/MH                   | n/a                 | n/a                         | n/a            | n/a          | n/a               | n/a                | n/a            | n/a                | n/a             | n/a              | 16-Jun            | 23-Jun          | 23-Jun               | 7-Jul                 | 7-Jul    | 7-Jul               | 7-Jul  | 7-Jul        | n/a                       | n/a                           | n/a  | n/a | n/a                  | n/a                | n/a                | n/a                                       | n/a            | n/a                |                 |                  |
|                                                                                                 | j. 5,000 Km Check Up of VV 5554                                                                                            | BM-B-SPJS                | n/a                 | n/a                         | n/a            | n/a          | n/a               | n/a                | n/a            | n/a                | n/a             | n/a              | 20-Jun            | 23-Jun          | 23-Jun               | 7-Jul                 | 7-Jul    | 7-Jul               | 7-Jul  | 7-Jul        | n/a                       | n/a                           | n/a  | n/a | n/a                  | n/a                | n/a                | n/a                                       | n/a            | n/a                |                 |                  |
|                                                                                                 | k. 70,000 Km Check Up of RME 454                                                                                           | OSEC                     | n/a                 | n/a                         | n/a            | n/a          | n/a               | n/a                | n/a            | n/a                | n/a             | n/a              | 23-Jun            | 23-Jun          | 23-Jun               | 7-Jul                 | 7-Jul    | 7-Jul               | 7-Jul  | 7-Jul        | n/a                       | n/a                           | n/a  | n/a | n/a                  | n/a                | n/a                | n/a                                       | n/a            | n/a                |                 |                  |
|                                                                                                 | Second Semester                                                                                                            |                          |                     |                             |                |              |                   |                    |                |                    |                 |                  |                   |                 |                      |                       |          |                     |        |              |                           |                               |      |     |                      |                    |                    |                                           |                |                    |                 |                  |
|                                                                                                 | a. 80,000 Km check-up of UFI 503                                                                                           | Quece Cantor             | n/a                 | n/a                         | n/a            | n/a          | n/a               | n/a                | n/a            | n/a                | n/a             | n/a              | 23-Aug            | 23-Aug          | 23-Aug               | 9-Sep                 | 9-Sep    | 9-Sep               | 9-Sep  | 9-Sep        | n/a                       | n/a                           | n/a  | n/a | n/a                  | n/a                | n/a                | n/a                                       | n/a            | n/a                | n/a             |                  |
|                                                                                                 | b. Engine Overhaul and Replacement of defective parts of Dbm Motorcycle SC-3146                                            | AS                       | n/a                 | n/a                         | n/a            | n/a          | n/a               | n/a                | n/a            | n/a                | n/a             | n/a              | 1-Sep             | 1-Sep           | 1-Sep                | 1-Sep                 | 1-Sep    | 1-Sep               | 1-Sep  | 1-Sep        | n/a                       | n/a                           | n/a  | n/a | n/a                  | n/a                | n/a                | n/a                                       | n/a            | n/a                | n/a             |                  |
|                                                                                                 | c. 5000 km check-up of XV-1115                                                                                             | BM-B-E                   | n/a                 | n/a                         | n/a            | n/a          | n/a               | n/a                | n/a            | n/a                | n/a             | n/a              | 2-Sep             | 2-Sep           | 2-Sep                | 2-Sep                 | 2-Sep    | 2-Sep               | 2-Sep  | 2-Sep        | n/a                       | n/a                           | n/a  | n/a | n/a                  | n/a                | n/a                | n/a                                       | n/a            | n/a                | n/a             | n/a              |
|                                                                                                 | d. Emergency Repair and Replacement of Defective Parts for Hyundai Starex VFM 604                                          | AS                       | n/a                 | n/a                         | n/a            | n/a          | n/a               | n/a                | n/a            | n/a                | n/a             | n/a              | 7-Nov             | 7-Nov           | 7-Nov                | 9-Nov                 | 9-Nov    | 9-Nov               | 9-Nov  | 9-Nov        | n/a                       | n/a                           | n/a  | n/a | n/a                  | n/a                | n/a                | n/a                                       | n/a            | n/a                | n/a             | n/a              |
| e. Emergency Replacement of Defective Brake Pad                                                 | AS                                                                                                                         | n/a                      | n/a                 | n/a                         | n/a            | n/a          | n/a               | n/a                | n/a            | n/a                | n/a             | 16-Nov           | 16-Nov            | 16-Nov          | 18-Nov               | 18-Nov                | 18-Nov   | 18-Nov              | 18-Nov | n/a          | n/a                       | n/a                           | n/a  | n/a | n/a                  | n/a                | n/a                | n/a                                       | n/a            | n/a                | n/a             |                  |
| f. 80,000 km check-up of 2010 Mitsubishi Montero Sports RME 454                                 | AS                                                                                                                         | n/a                      | n/a                 | n/a                         | n/a            | n/a          | n/a               | n/a                | n/a            | n/a                | n/a             | 18-Nov           | 18-Nov            | 18-Nov          | 18-Nov               | 18-Nov                | 18-Nov   | 18-Nov              | 18-Nov | n/a          | n/a                       | n/a                           | n/a  | n/a | n/a                  | n/a                | n/a                | n/a                                       | n/a            | n/a                | n/a             |                  |
| g. 55,000 km Check-up of ABE 1019                                                               | BM-B                                                                                                                       | n/a                      | n/a                 | n/a                         | n/a            | n/a          | n/a               | n/a                | n/a            | n/a                | n/a             | 19-Jul           | 19-Jul            | 19-Jul          | 19-Jul               | 19-Jul                | 19-Jul   | 19-Jul              | 19-Jul | n/a          | n/a                       | n/a                           | n/a  | n/a | n/a                  | n/a                | n/a                | n/a                                       | n/a            | n/a                | n/a             |                  |
| h. 20,000 km check-up, Preventive Maintenance Service of ABE 1035                               | BM-B, OAT/LC                                                                                                               | n/a                      | n/a                 | n/a                         | n/a            | n/a          | n/a               | n/a                | n/a            | n/a                | n/a             | 3-Oct            | 3-Oct             | 3-Oct           | 3-Oct                | 3-Oct                 | 3-Oct    | 3-Oct               | 3-Oct  | n/a          | n/a                       | n/a                           | n/a  | n/a | n/a                  | n/a                | n/a                | n/a                                       | n/a            | n/a                | n/a             |                  |
| i. 15,000 KM Check up of ABE 1023                                                               | OAT/LC                                                                                                                     | n/a                      | n/a                 | n/a                         | n/a            | n/a          | n/a               | n/a                | n/a            | n/a                | n/a             | 18-Oct           | 18-Oct            | 18-Oct          | 18-Oct               | 18-Oct                | 18-Oct   | 18-Oct              | 18-Oct | n/a          | n/a                       | n/a                           | n/a  | n/a | n/a                  | n/a                | n/a                | n/a                                       | n/a            | n/a                | n/a             |                  |
| j. 25,000 KM Check up of ABE 1039                                                               | OADC                                                                                                                       | n/a                      | n/a                 | n/a                         | n/a            | n/a          | n/a               | n/a                | n/a            | n/a                | n/a             | 25-Oct           | 25-Oct            | 25-Oct          | 25-Oct               | 25-Oct                | 25-Oct   | 25-Oct              | 25-Oct | n/a          | n/a                       | n/a                           | n/a  | n/a | n/a                  | n/a                | n/a                | n/a                                       | n/a            | n/a                | n/a             |                  |
| 10010001                                                                                        | Replacement of Defective Parts of Motor Vehicles                                                                           | AS                       | NP-SV               | n/a                         | n/a            | n/a          | n/a               | n/a                | n/a            | n/a                | n/a             | 11-Jan           | 2-Feb             | 2-Feb           | 3-Feb                | 3-Feb                 | 3-Feb    | 3-Feb               | 3-Feb  | 3-Feb        | n/a                       | n/a                           | n/a  | n/a | n/a                  | n/a                | n/a                | n/a                                       | n/a            | n/a                | n/a             |                  |
|                                                                                                 | a. Repair and Replacement of Defective Parts of Motor Vehicles: ABE 1015, SHU 953 and ABE 1007                             | AS                       | n/a                 | n/a                         | n/a            | n/a          | n/a               | n/a                | n/a            | n/a                | n/a             | 5-Feb            | 10-Feb            | 10-Feb          | 10-Feb               | 10-Feb                | 10-Feb   | 10-Feb              | 10-Feb | 10-Feb       | n/a                       | n/a                           | n/a  | n/a | n/a                  | n/a                | n/a                | n/a                                       | n/a            | n/a                | n/a             |                  |
|                                                                                                 | b. Putdown Transmission and Replacement of Clutch Components of SUA 635                                                    | AS                       | n/a                 | n/a                         | n/a            | n/a          | n/a               | n/a                | n/a            | n/a                | n/a             | 5-Feb            | 10-Feb            | 10-Feb          | 10-Feb               | 10-Feb                | 10-Feb   | 10-Feb              | 10-Feb | 10-Feb       | n/a                       | n/a                           | n/a  | n/a | n/a                  | n/a                | n/a                | n/a                                       | n/a            | n/a                | n/a             | n/a              |
|                                                                                                 | c. Adjusted, Removed and Replaced Defective Brake System and Clutch System of SUA 624                                      | AS                       | n/a                 | n/a                         | n/a            | n/a          | n/a               | n/a                | n/a            | n/a                | n/a             | 5-Feb            | 10-Feb            | 10-Feb          | 10-Feb               | 10-Feb                | 10-Feb   | 10-Feb              | 10-Feb | 10-Feb       | n/a                       | n/a                           | n/a  | n/a | n/a                  | n/a                | n/a                | n/a                                       | n/a            | n/a                | n/a             | n/a              |
|                                                                                                 | d. Repair and Replacement of Defective Wheel Bearing, Brake Pad and Brake Shoe of SUA 655                                  | COA                      | n/a                 | n/a                         | n/a            | n/a          | n/a               | n/a                | n/a            | n/a                | n/a             | 15-Feb           | 28-Feb            | 29-Feb          | 1-Mar                | 1-Mar                 | 1-Mar    | 1-Mar               | 1-Mar  | 1-Mar        | n/a                       | n/a                           | n/a  | n/a | n/a                  | n/a                | n/a                | n/a                                       | n/a            | n/a                | n/a             | n/a              |
|                                                                                                 | e. Repair and Replacement of Defective Timing Belt, Brake Light Bulb, Brake Shoe, Front and Rear Shock Absorber of SUA-825 | AS                       | n/a                 | n/a                         | n/a            | n/a          | n/a               | n/a                | n/a            | n/a                | n/a             | 16-Mar           | 31-Mar            | 31-Mar          | 31-Mar               | 31-Mar                | 31-Mar   | 31-Mar              | 31-Mar | 31-Mar       | n/a                       | n/a                           | n/a  | n/a | n/a                  | n/a                | n/a                | n/a                                       | n/a            | n/a                | n/a             | n/a              |
|                                                                                                 | f. Repair and Replacement of Defective Brake Pad, Brake Cleaner and Release Front Robot Disc of SUA-825                    | AS                       | n/a                 | n/a                         | n/a            | n/a          | n/a               | n/a                | n/a            | n/a                | n/a             | 17-Mar           | 28-Mar            | 28-Mar          | 28-Mar               | 28-Mar                | 28-Mar   | 28-Mar              | 28-Mar | 28-Mar       | n/a                       | n/a                           | n/a  | n/a | n/a                  | n/a                | n/a                | n/a                                       | n/a            | n/a                | n/a             | n/a              |
|                                                                                                 | g. Repair and Replacement of Defective Clutch Components and Slave Motor of SUA 625                                        | AS                       | n/a                 | n/a                         | n/a            | n/a          | n/a               | n/a                | n/a            | n/a                | n/a             | 17-Mar           | 28-Mar            | 28-Mar          | 28-Mar               | 28-Mar                | 28-Mar   | 28-Mar              | 28-Mar | 28-Mar       | n/a                       | n/a                           | n/a  | n/a | n/a                  | n/a                | n/a                | n/a                                       | n/a            | n/a                | n/a             | n/a              |
|                                                                                                 | h. Repair and Replacement of Defective Central Lock Module of SHU 953                                                      | OPCCB                    | n/a                 | n/a                         | n/a            | n/a          | n/a               | n/a                | n/a            | n/a                | n/a             | 1-Apr            | 4-Apr             | 4-Apr           | 4-Apr                | 4-Apr                 | 4-Apr    | 4-Apr               | 4-Apr  | 4-Apr        | n/a                       | n/a                           | n/a  | n/a | n/a                  | n/a                | n/a                | n/a                                       | n/a            | n/a                | n/a             | n/a              |
|                                                                                                 | i. Repair and Replacement of Defective Front Upper Arm Assembly of SUA 648                                                 | AS                       | n/a                 | n/a                         | n/a            | n/a          | n/a               | n/a                | n/a            | n/a                | n/a             | 4-Apr            | 4-Apr             | 11-Apr          | 11-Apr               | 11-Apr                | 11-Apr   | 11-Apr              | 11-Apr | 11-Apr       | n/a                       | n/a                           | n/a  | n/a | n/a                  | n/a                | n/a                | n/a                                       | n/a            | n/a                | n/a             | n/a              |
|                                                                                                 | j. Replacement of Defective Auxiliary Fan Motor of SUA 643 and Repair of Aircon for SHU 972                                | OPCCB                    | n/a                 | n/a                         | n/a            | n/a          | n/a               | n/a                | n/a            | n/a                | n/a             | 13-Apr           | 15-Apr            | 15-Apr          | 15-Apr               | 15-Apr                | 15-Apr   | 15-Apr              | 15-Apr | 15-Apr       | n/a                       | n/a                           | n/a  | n/a | n/a                  | n/a                | n/a                | n/a                                       | n/a            | n/a                | n/a             | n/a              |
| k. Repair and Replacement of Defective Brake Pad, Brake Cleaner and Tail Light Bulb of ABE-1161 | OPCCB                                                                                                                      | n/a                      | n/a                 | n/a                         | n/a            | n/a          | n/a               | n/a                | n/a            | n/a                | 20-Apr          | 25-Apr           | 25-Apr            | 25-Apr          | 25-Apr               | 25-Apr                | 25-Apr   | 25-Apr              | 25-Apr | n/a          | n/a                       | n/a                           | n/a  | n/a | n/a                  | n/a                | n/a                | n/a                                       | n/a            | n/a                | n/a             | n/a              |
| l. Repair and Replacement of Defective Auxiliary Fan Motor of RME 454                           | OSEC                                                                                                                       | n/a                      | n/a                 | n/a                         | n/a            | n/a          | n/a               | n/a                | n/a            | n/a                | 23-May          | 23-May           | 23-May            | 23-May          | 26-May               | 26-May                | 26-May   | 26-May              | 26-May | n/a          | n/a                       | n/a                           | n/a  | n/a | n/a                  | n/a                | n/a                | n/a                                       | n/a            | n/a                | n/a             | n/a              |
| m. Repair and Replacement of Cranial Pulley Assembly and Brake Master Assembly of SUA 655       | COA                                                                                                                        | n/a                      | n/a                 | n/a                         | n/a            | n/a          | n/a               | n/a                | n/a            | n/a                | 19-May          | 19-May           | 19-May            | 19-May          | 15-Jun               | 15-Jun                | 15-Jun   | 15-Jun              | 15-Jun | n/a          | n/a                       | n/a                           | n/a  | n/a | n/a                  | n/a                | n/a                | n/a                                       | n/a            | n/a                | n/a             | n/a              |
|                                                                                                 |                                                                                                                            |                          |                     |                             |                |              |                   |                    |                |                    |                 |                  |                   |                 |                      |                       |          |                     |        | Page 9 of 13 |                           |                               |      |     |                      |                    |                    |                                           |                |                    |                 |                  |

| Code (PAP) | Procurement Program/Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               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                  |           |                    |                     |                      |                         |                         |          | Source<br>of Funds | ABC (PnP) |      |    | Contract Cost (PnP) |      |    | List of<br>Invited<br>Observers | Date of Receipt of Invitation |                      |                         |                       |                 |                    |                         |                     |  |  | Remarks<br>(Explaining<br>changes from<br>the APP) |
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                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                        | Pre-Proc<br>Content         | Add/Post<br>of I/AB | Pre-Bid<br>Conf | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post Qual | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery/<br>Completion | Acceptance/<br>Turnover | Deadline |                    | Total     | MOOE | CO | Total               | MOOE | CO |                                 | Pre-Bid<br>Proc<br>Conf       | Eligibility<br>Check | Sub/Op<br>en of<br>Bids | Bid<br>Evalua<br>tion | Post<br>of Qual | Notice<br>of Award | Contract<br>Signi<br>ng | Delivery<br>/Accept |  |  |                                                    |
|            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           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                  |           |                    |                     |                      |                         |                         |          |                    |           |      |    |                     |      |    |                                 |                               |                      |                         |                       |                 |                    |                         |                     |  |  |                                                    |
|            | n. Repair and Replacement of Defective Water Pump Assembly, Drive Belt, Thermostat Bulb and Filter Pulley of SJA 846<br>o. Addendum to Purchase Order Number 2016-104, Replacement of Defective Tensioner Assembly of SJA 846<br>Second Semester<br>a. Replacement of Defective Battery<br>b. Repair and Replacement of Defective Parts for Toyota Hi-Ace SJA 843<br>c. Repair and Replacement of Defective Parts for Toyota Innova ABE 1160<br>d. Repair and Replacement of Defective Parts of ABE 1161<br>e. Repair of Rubber Insulation<br>f. Pull-down Transmission, Repair and Replacement of Defective Parts for Clutch System of VFM 804<br>g. Repair and Replacement of Defective Parts for EM1 WPA 200 System<br>h. Repair and Replacement of Defective Brake Pad, Wiper Linkage, Etc of SJA 819, SJA 833, SJA 836 and SJA 843<br>i. Repair and Replacement of Defective Brake Pad of ABE 109 and ABE 1003<br>j. Various Parts and Accessories for DBM Motor Vehicles<br>k. Supply, Delivery, Installation and Testing of ROPE PUT SmartVA20<br>l. Supply, Delivery, and replacement of tires for DBM Motor Vehicles<br>m. Supply and Delivery of 3SNF and 2SNF Batteries<br>n. 4 pos. Battery 2SNF, and 2 pos. Battery 3SNF<br>o. 2 pos Battery 3SNF and 4 pos Battery 2SNF | AS<br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><b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|                        |                             |                     |                 |                      |                     |                   |           |                    |                     |                      |                         |                         |          |                    |           |      |    |                     |      |    |                                 |                               |                      |                         |                       |                 |                    |                         |                     |  |  |                                                    |

| Code (PAP) | Procurement Program/Project                                                                                                                            | PMO/End User | Mode of Procurement | Actual Procurement Activity |                   |              |                   |                  |                |           |                 |                  |                   |                      |                       | Source of Funds | ABC (PAP) |       | Contract Cost (PAP) |    | List of Invited Observers | Date of Receipt of Invitation |      |    |                  |              |                  |                  |                |              |                 | Remarks (Explaining changes from the APP) |                  |                   |     |        |           |           |           |
|------------|--------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|---------------------|-----------------------------|-------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|----------------------|-----------------------|-----------------|-----------|-------|---------------------|----|---------------------------|-------------------------------|------|----|------------------|--------------|------------------|------------------|----------------|--------------|-----------------|-------------------------------------------|------------------|-------------------|-----|--------|-----------|-----------|-----------|
|            |                                                                                                                                                        |              |                     | Pre-Proc Conference         | Adst/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance / Turnover |                 | Deadline  | Total | MOOE                | CO |                           | Total                         | MOOE | CO | Pre-Proc Conf    | Pre-bid Conf | Eligibility Conf | Sub/Open of Bids | Bid Evaluation | Post of Qual | Notice of Award |                                           | Contract Signing | Delivery / Accept |     |        |           |           |           |
|            |                                                                                                                                                        |              |                     |                             |                   |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |           |       |                     |    |                           |                               |      |    |                  |              |                  |                  |                |              |                 |                                           |                  |                   |     |        |           |           |           |
|            |                                                                                                                                                        |              |                     | n/a                         | 7-Jun             | 14-Jun       | 28-Jun            | 28-Jun           | 28-Jun         | n/a       | n/a             | n/a              | n/a               | n/a                  | n/a                   | n/a             |           |       |                     |    |                           |                               |      |    | n/a              | Jun-09       | Jun-23           | Jun-23           | Jun-23         | n/a          | n/a             | n/a                                       | n/a              | n/a               | n/a | Failed |           |           |           |
| 100010001  | DBM 80th Anniversary Souvenir Program Yearbook                                                                                                         | OSEC         | NP-SV               | n/a                         | 28-Jun            | Jul-7        | 20-Jul            | 20-Jul           | 20-Jul         | 28-Jul    | 1-Aug           | 26-Aug           | 4-Mar             | 4-Mar                | 2-Nov                 | December        | December  | n/a   |                     |    |                           |                               |      |    | n/a              | Jul-01       | 14-Jul           | 14-Jul           | n/a            | n/a          | n/a             | n/a                                       | n/a              | n/a               | n/a | n/a    | n/a       | Completed |           |
| 5029970    | Software Updates Subscription and Database Support                                                                                                     | ICTSS        | Public Bidding      | 2-Feb                       | 15-Feb            | 22-Feb       | 8-Mar             | 8-Mar            | 8-Mar          | 14-Mar    | 13-Apr          | 27-Apr           | 27-Apr            | 1-year               |                       |                 |           |       |                     |    |                           |                               |      |    | COA, ROCESL, PCA | n/a          | Feb-11           | Feb-29           | Feb-29         | Feb-29       | n/a             | n/a                                       | n/a              | n/a               | n/a | n/a    | Completed |           |           |
| 41060001   | Maintenance of DBM Production Servers                                                                                                                  | ICTSS        | Public Bidding      | 2-Feb                       | 16-Aug            | 23-Aug       | 6-Sep             | 6-Sep            | 6-Sep          | 20-Sep    | 10-Oct          | 4-Nov            | 21-Dec            | 1-year               |                       |                 |           |       |                     |    |                           |                               |      |    | COA, ROCESL, PCA | n/a          | 18-Aug           | Sep-01           | Sep-01         | Sep-01       | n/a             | n/a                                       | n/a              | n/a               | n/a | n/a    | Completed |           |           |
| 100010001  | DBM Network Refresh                                                                                                                                    | ICTSS        | Public Bidding      | 2-Feb                       | 23-Feb            | 1-Mar        | 15-Mar            | 15-Mar           | 15-Mar         | n/a       | n/a             | n/a              | n/a               | n/a                  | n/a                   | n/a             |           |       |                     |    |                           |                               |      |    | COA, ROCESL, PCA | n/a          | Feb-26           | Mar-7            | Mar-7          | Mar-7        | n/a             | n/a                                       | n/a              | n/a               | n/a | n/a    | Failed    |           |           |
| 410600004  | Cloud Infrastructure as a Service                                                                                                                      | ICTSS        | NP-Agency to Agency | n/a                         | 5-Mar             | 12-Mar       | 26-Mar            | 26-Mar           | 26-Mar         | 2-Mar     | 13-Mar          | 26-Mar           | 26-Mar            | 2 years              |                       |                 |           |       |                     |    |                           |                               |      |    | COA, ROCESL, PCA | n/a          | Apr-11           | Apr-22           | Apr-22         | Apr-22       | n/a             | n/a                                       | n/a              | n/a               | n/a | n/a    | Completed |           |           |
| 5029020    | eMail Communication Service                                                                                                                            | ICTSS        | Public Bidding      | 2-Feb                       | 23-Feb            | 1-Mar        | 15-Mar            | 15-Mar           | 15-Mar         | 21-Mar    | 22-Mar          | 27-Apr           | 27-Apr            | 2nd Quarter          | 2nd Quarter           | 2nd Quarter     |           |       |                     |    |                           |                               |      |    | COA, ROCESL, PCA | n/a          | Feb-26           | Mar-7            | Mar-7          | Mar-7        | Mar-21          | n/a                                       | n/a              | n/a               | n/a | n/a    | Completed |           |           |
| 100010001  | Food and Venue for the DBM 80th Anniversary Celebration                                                                                                | AS           | NP-Lease of Venue   | n/a                         | 23-Feb            | n/a          | n/a               | 1-Mar            | 1-Mar          | 5-Apr     | n/a             | 5-Apr            | 18-Apr            | 18-Apr               | 29-Apr                | 29-Apr          |           |       |                     |    |                           |                               |      |    | n/a              | n/a          | n/a              | n/a              | n/a            | n/a          | n/a             | n/a                                       | n/a              | n/a               | n/a | n/a    | n/a       | Failed    |           |
| 100010001  | Closed Circuit Television (CCTV) Maintenance and Monitoring Services                                                                                   | AS           | Public Bidding      | 9-Feb                       | 10-Mar            | 17-Mar       | 31-Mar            | 31-Mar           | 31-Mar         | 2-May     | n/a             | n/a              | n/a               | n/a                  | n/a                   | n/a             |           |       |                     |    |                           |                               |      |    | COA, ROCESL, PCA | Feb-05       | Mar-09           | Mar-22           | Mar-22         | Mar-22       | n/a             | n/a                                       | n/a              | n/a               | n/a | n/a    | Failed    |           |           |
| 100010001  | Preventive Maintenance of Automatic Fire Sprinkler System                                                                                              | AS           | Public Bidding      | 9-Feb                       | 10-Mar            | 17-Mar       | 26-Apr            | 26-Apr           | 26-Apr         | 2-May     | n/a             | n/a              | n/a               | n/a                  | n/a                   | n/a             |           |       |                     |    |                           |                               |      |    | COA, ROCESL, PCA | Feb-05       | Mar-09           | Mar-22           | Mar-22         | Mar-22       | n/a             | n/a                                       | n/a              | n/a               | n/a | n/a    | Failed    |           |           |
|            |                                                                                                                                                        |              |                     | n/a                         | 12-Apr            | 10-May       | 26-Apr            | 26-Apr           | 26-Apr         | n/a       | n/a             | n/a              | n/a               | n/a                  | n/a                   | n/a             |           |       |                     |    |                           |                               |      |    | n/a              | Jun-09       | 23-Jun           | 23-Jun           | 23-Jun         | n/a          | n/a             | n/a                                       | n/a              | n/a               | n/a | n/a    | n/a       | Failed    |           |
|            |                                                                                                                                                        |              |                     | n/a                         | 3-May             | 10-May       | 31-May            | 31-May           | 31-May         | n/a       | n/a             | n/a              | n/a               | n/a                  | n/a                   | n/a             |           |       |                     |    |                           |                               |      |    | n/a              | Jul-01       | 14-Jul           | 14-Jul           | 14-Jul         | n/a          | n/a             | n/a                                       | n/a              | n/a               | n/a | n/a    | n/a       | Failed    |           |
| 100010001  | Pest Control Services                                                                                                                                  | AS           | NP-SV               | n/a                         | 16-Feb            | 23-Feb       | 19-Jul            | 19-Jul           | 19-Jul         | 26-Jul    | 2-Aug           | 9-Nov            | 8-Mar             | 4th Quarter          | 4th Quarter           | 4th Quarter     |           |       |                     |    |                           |                               |      |    | n/a              | Jul-01       | 14-Jul           | 14-Jul           | 14-Jul         | n/a          | n/a             | n/a                                       | n/a              | n/a               | n/a | n/a    | n/a       | Completed |           |
| 100010001  | Termite Control Services                                                                                                                               | AS           | NP-SV               | n/a                         | 16-Feb            | n/a          | 23-Feb            | 23-Feb           | n/a            | n/a       | 7-Mar           | 8-Mar            | 8-Mar             | 8-Mar                | 8-Mar                 | 8-Mar           |           |       |                     |    |                           |                               |      |    | n/a              | n/a          | n/a              | n/a              | n/a            | n/a          | n/a             | n/a                                       | n/a              | n/a               | n/a | n/a    | n/a       | Cancelled |           |
| 100010001  | Forum on the FY 2016 Budget                                                                                                                            | RTB          | NP-Lease of Venue   | n/a                         | n/a               | n/a          | n/a               | n/a              | n/a            | n/a       | 11-Feb          | 12-Feb           | 12-Feb            | 15-Feb               | 15-Feb                |                 |           |       |                     |    |                           |                               |      |    | n/a              | n/a          | n/a              | n/a              | n/a            | n/a          | n/a             | n/a                                       | n/a              | n/a               | n/a | n/a    | n/a       | Cancelled |           |
| 100010001  | Printing and Delivery of Barangay Roll-up Budgeting (BRB)                                                                                              | OSEC-RLU     | NP-SV               | n/a                         | 9-Mar             | n/a          | n/a               | n/a              | 16-Mar         | n/a       | 17-Mar          | 17-Mar           |                   |                      |                       |                 |           |       |                     |    |                           |                               |      |    | n/a              | n/a          | n/a              | n/a              | n/a            | n/a          | n/a             | n/a                                       | n/a              | n/a               | n/a | n/a    | n/a       | Cancelled |           |
| 100010001  | DBM Anniversary Rings                                                                                                                                  | AS           | NP-SV               | n/a                         | 9-Mar             | n/a          | n/a               | 16-Mar           | 18-Mar         | n/a       | 18-Mar          | 4-Apr            | 4-Apr             | 18-Apr               | 18-Apr                | 18-Apr          |           |       |                     |    |                           |                               |      |    | n/a              | n/a          | n/a              | n/a              | n/a            | n/a          | n/a             | n/a                                       | n/a              | n/a               | n/a | n/a    | n/a       | Cancelled |           |
| 100010001  | Supply, Delivery, Fabrication and Installation of Furniture for the DBM Library                                                                        | OSEC         | Public Bidding      | n/a                         | n/a               | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a              | n/a               | n/a                  | n/a                   | n/a             |           |       |                     |    |                           |                               |      |    | n/a              | n/a          | n/a              | n/a              | n/a            | n/a          | n/a             | n/a                                       | n/a              | n/a               | n/a | n/a    | n/a       | Cancelled |           |
| 100010001  | Consumables of Kyocera Printers                                                                                                                        | AS           | Direct Contracting  | n/a                         | n/a               | n/a          | n/a               | n/a              | n/a            | n/a       | 11-Apr          | 29-Apr           | 29-Apr            | 29-Apr               | 29-Apr                | 29-Apr          |           |       |                     |    |                           |                               |      |    | n/a              | n/a          | n/a              | n/a              | n/a            | n/a          | n/a             | n/a                                       | n/a              | n/a               | n/a | n/a    | n/a       | n/a       | Cancelled |
| 100010001  | a. 55 carts of TK-454 Black, 54 carts TK-594 Black, 41 carts of TK-594C Cyan, Etc.                                                                     | AS           |                     | n/a                         | n/a               | n/a          | n/a               | n/a              | n/a            | n/a       | 19-Apr          | 26-Apr           | 26-Apr            | 1-May                | 1-May                 | 1-May           |           |       |                     |    |                           |                               |      |    | n/a              | n/a          | n/a              | n/a              | n/a            | n/a          | n/a             | n/a                                       | n/a              | n/a               | n/a | n/a    | n/a       | Cancelled |           |
| 100010001  | Administration of Psychometric Examinations for DBM Applicants and Employees                                                                           | AS           | NP-SV               | n/a                         | 11-Apr            | n/a          | n/a               | 11-Apr           | 18-Apr         | n/a       | 19-Apr          | 26-Apr           | 26-Apr            | 1-May                | 1-May                 | 1-May           |           |       |                     |    |                           |                               |      |    | n/a              | n/a          | n/a              | n/a              | n/a            | n/a          | n/a             | n/a                                       | n/a              | n/a               | n/a | n/a    | n/a       | n/a       | Cancelled |
| 100010001  | Event Management and Logistical Support Services for the Conduct of the Public Expenditure Management Network in Asia (PEMNA) 2016 Policy Conference   | OSEC         | NP-SV               | n/a                         | n/a               | n/a          | n/a               | n/a              | n/a            | n/a       | 17-May          | 18-May           | 23-May            | 8-Jun                | 11-Jun                | 11-Jun          |           |       |                     |    |                           |                               |      |    | n/a              | n/a          | n/a              | n/a              | n/a            | n/a          | n/a             | n/a                                       | n/a              | n/a               | n/a | n/a    | n/a       | n/a       | Cancelled |
| 100010001  | Quality Assurance Services for the Design and Implementation of the Budget and Treasury Management System (BTMS) for the Government of the Philippines | OAO          | Agency to Agency    | n/a                         | n/a               | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a              | n/a               |                      |                       |                 |           |       |                     |    |                           |                               |      |    | n/a              | n/a          | n/a              | n/a              | n/a            | n/a          | n/a             | n/a                                       | n/a              | n/a               | n/a | n/a    | n/a       | Cancelled |           |
| 100010001  | Venue of the PEMNA 2016 Policy Conference                                                                                                              | OAO          | NP-Lease of Venue   | n/a                         | n/a               | n/a          | n/a               | n/a              | n/a            | n/a       | 30-May          | 30-May           | 30-May            | 9-Jun                | 9-Jun                 | 9-Jun           |           |       |                     |    |                           |                               |      |    | n/a              | n/a          | n/a              | n/a              | n/a            | n/a          | n/a             | n/a                                       | n/a              | n/a               | n/a | n/a    | n/a       | n/a       | Cancelled |
| 100010001  | Transportation Services                                                                                                                                | OAO          | NP-SV               | n/a                         | 20-May            | n/a          | n/a               | 27-May           | 27-May         | n/a       | 27-May          | 27-May           | 27-May            | 7-Jun                | 7-Jun                 | 7-Jun           |           |       |                     |    |                           |                               |      |    | n/a              | n/a          | n/a              | n/a              | n/a            | n/a          | n/a             | n/a                                       | n/a              | n/a               | n/a | n/a    | n/a       | n/a       | Cancelled |
| 100010001  | Supplies                                                                                                                                               | OAO          | NP-SV               | n/a                         | n/a               | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a              | n/a               | 7-Jun                | 7-Jun                 | 7-Jun           |           |       |                     |    |                           |                               |      |    | n/a              | n/a          | n/a              | n/a              | n/a            | n/a          | n/a             | n/a                                       | n/a              | n/a               | n/a | n/a    | n/a       | n/a       | Cancelled |
| 100010001  | IT-Shifts                                                                                                                                              | OAO          | NP-SV               | n/a                         | 20-May            | n/a          | n/a               | 27-May           | 27-May         | n/a       | 27-May          | 27-May           | 27-May            | 7-Jun                | 7-Jun                 | 7-Jun           |           |       |                     |    |                           |                               |      |    | n/a              | n/a          | n/a              | n/a              | n/a            | n/a          | n/a             | n/a                                       | n/a              | n/a               | n/a | n/a    | n/a       | n/a       | Cancelled |
| 100010001  | Souvenirs                                                                                                                                              | OAO          | NP-SV               | n/a                         | n/a               | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a              | n/a               | 7-Jun                | 7-Jun                 | 7-Jun           |           |       |                     |    |                           |                               |      |    | n/a              | n/a          | n/a              | n/a              | n/a            | n/a          | n/a             | n/a                                       | n/a              | n/a               | n/a | n/a    | n/a       | n/a       | Cancelled |
| 100010001  | a. 160 pcs of Polyonor b. 160 pcs of Penallies c. 160 pcs of Dried Mango d. 160 pcs of Cariz Frame                                                     |              |                     | n/a                         | n/a               | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a              | n/a               | 3-Jun                | 3-Jun                 | 3-Jun           |           |       |                     |    |                           |                               |      |    | n/a              | n/a          | n/a              | n/a              | n/a            | n/a          | n/a             | n/a                                       | n/a              | n/a               | n/a | n/a    | n/a       | Cancelled |           |
| 100010001  | Community Activity                                                                                                                                     | OAO          | NP-Lease of Venue   | n/a                         | n/a               | n/a          | n/a               | n/a              | n/a            | n/a       | 27-May          | 27-May           | 27-May            | 10-Jun               | 10-Jun                | 10-Jun          |           |       |                     |    |                           |                               |      |    | n/a              | n/a          | n/a              | n/a              | n/a            | n/a          | n/a             | n/a                                       | n/a              | n/a               | n/a | n/a    | n/a       | n/a       | Cancelled |
| 100010001  | Motor Vehicle                                                                                                                                          | AS           | Public Bidding      | 28-Jun                      | 27-Sep            | 4-Oct        | 18-Oct            | 18-Oct           | 18-Oct         | n/a       | n/a             | n/a              | n/a               | n/a                  | n/a                   | n/a             |           |       |                     |    |                           |                               |      |    | COA, ROCESL, PCA | n/a          | Sep-29           | Oct-13           | Oct-13         | Oct-13       | n/a             | n/a                                       | n/a              | n/a               | n/a | n/a    | n/a       | n/a       | Failed    |
| 100010001  | Air-Conditioning Units                                                                                                                                 | AS           | Public Bidding      | n/a                         | 27-Oct            | 3-Nov        | 17-Nov            | 17-Nov           | 17-Nov         | 29-Nov    | 7-Dec           | 29-Dec           | 5-Jan             | n/a                  | n/a                   | n/a             |           |       |                     |    |                           |                               |      |    | n/a              | n/a          | n/a              | n/a              | n/a            | n/a          | n/a             | n/a                                       | n/a              | n/a               | n/a | n/a    | n/a       | Failed    |           |
| 100010001  | Office Equipment                                                                                                                                       | OAO          | NP-SV               |                             |                   |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |           |       |                     |    |                           |                               |      |    | n/a              | n/a          | n/a              | n/a              | n/a            | n/a          | n/a             | n/a                                       | n/a              | n/a               | n/a | n/a    | n/a       | Failed    |           |

| Code (PAP) | Procurement Program/Project                                                                                                                      | PMO/End-User | Mode of Procurement            | Actual Procurement Activity |                 |              |                   |                 |                |           |                 |                  |                   | Source of Funds | ABC (PAP)            |                       | Contract Cost (PAP) |               | List of Invited Observers | Date of Receipt of Invitation |              |            |      |                  |               | Remarks (Explaining changes from the APP) |              |                   |                 |                |           |                 |                  |                  |             |
|------------|--------------------------------------------------------------------------------------------------------------------------------------------------|--------------|--------------------------------|-----------------------------|-----------------|--------------|-------------------|-----------------|----------------|-----------|-----------------|------------------|-------------------|-----------------|----------------------|-----------------------|---------------------|---------------|---------------------------|-------------------------------|--------------|------------|------|------------------|---------------|-------------------------------------------|--------------|-------------------|-----------------|----------------|-----------|-----------------|------------------|------------------|-------------|
|            |                                                                                                                                                  |              |                                | Pre-Proc Conferen<br>ces    | Ad/Post of IABE | Pre-Bid Conf | Eligibility Check | Sub/Opn of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed |                 | Delivery/ Completion | Acceptance / Turnover | Deadline            | Total         |                           | MOOE                          | CO           | Total      | MOOE | CO               | Pre-Proc Conf |                                           | Pre-Bid Conf | Eligibility Check | Sub/Opn of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Delivery /Accept |             |
| 100010001  | Appliance                                                                                                                                        | OCIO         | NP-SV                          |                             |                 |              |                   |                 |                |           |                 |                  |                   |                 |                      |                       |                     | 5,000.00      |                           |                               |              |            |      |                  |               |                                           |              |                   |                 |                |           |                 |                  | Not pursued      |             |
| 100010001  | Kitchenware                                                                                                                                      | OCIO         | NP-SV                          |                             |                 |              |                   |                 |                |           |                 |                  |                   |                 |                      |                       |                     | 12,850.00     |                           |                               |              |            |      |                  |               |                                           |              |                   |                 |                |           |                 |                  | Not pursued      |             |
| 100010001  | Consulting Services- Communications Management Consultant for the Good Governance Legacy Project                                                 | OSCC         | NP-Highly Technical Consultant | n/a                         | n/a             | n/a          | n/a               | n/a             | n/a            | n/a       | 5-May           | 13-May           | 13-May            | 30-Jun          | 30-Jun               | 30-Jun                |                     | 97,500.00     |                           | GP                            | 65,000.00    |            |      | n/a              | n/a           | n/a                                       | n/a          | n/a               | n/a             | n/a            | n/a       | n/a             | n/a              |                  |             |
| 100010001  | Conference Bag                                                                                                                                   | OAAOC        | NP-SV                          | n/a                         | 20-May          | n/a          | n/a               | 27-May          | 31-May         | n/a       | 7-Jun           | 7-Jun            | 7-Jun             | 7-Jun           | 7-Jun                | 7-Jun                 |                     | 52,500.00     |                           |                               | 33,320.00    |            |      | n/a              | n/a           | n/a                                       | n/a          | n/a               | n/a             | n/a            | n/a       | n/a             | n/a              | n/a              |             |
| 100010001  | Conference Journal                                                                                                                               | OAAOC        | NP-SV                          | n/a                         | 20-May          | n/a          | n/a               | 27-May          | 30-May         | n/a       | 30-May          | 30-May           | 7-Jun             | 7-Jun           | 7-Jun                | 7-Jun                 |                     | 55,000.00     |                           |                               | 49,500.00    |            |      | n/a              | n/a           | n/a                                       | n/a          | n/a               | n/a             | n/a            | n/a       | n/a             | n/a              | n/a              |             |
| 100010001  | Coded Multi-Function Printer/Copier                                                                                                              | OAAOC        | NP-SV                          | n/a                         | n/a             | n/a          | n/a               | n/a             | n/a            | n/a       | 27-May          | 3-Jun            | 3-Jun             | 8-Jun           | 8-Jun                | 8-Jun                 |                     | 49,900.00     |                           |                               | 49,000.00    |            |      | n/a              | n/a           | n/a                                       | n/a          | n/a               | n/a             | n/a            | n/a       | n/a             | n/a              | n/a              |             |
| 100010001  | Philippina Clothes a. 47 pcs of Infirly Dress b. 47 pcs of Parandol c. 72 pcs of Berong                                                          | OAAOC        | NP-SV                          | n/a                         | n/a             | n/a          | n/a               | n/a             | n/a            | n/a       | n/a             | n/a              | n/a               | 7-Jun           | 7-Jun                | 7-Jun                 |                     | 448,500.00    |                           |                               | 30,550.00    |            |      | n/a              | n/a           | n/a                                       | n/a          | n/a               | n/a             | n/a            | n/a       | n/a             | n/a              | n/a              |             |
| 100010001  | Cultural Performers                                                                                                                              | OAAOC        | NP-SV                          | n/a                         | n/a             | n/a          | n/a               | n/a             | n/a            | n/a       | n/a             | n/a              | n/a               | 7-Jun           | 7-Jun                | 7-Jun                 |                     | 22,560.00     |                           |                               | 22,560.00    |            |      | n/a              | n/a           | n/a                                       | n/a          | n/a               | n/a             | n/a            | n/a       | n/a             | n/a              | n/a              |             |
| 100010001  | Radio Equipment                                                                                                                                  | OAAOC        | NP-SV                          | n/a                         | n/a             | n/a          | n/a               | n/a             | n/a            | n/a       | n/a             | n/a              | n/a               | 9-Jun           | 9-Jun                | 9-Jun                 |                     | 30,000.00     |                           |                               | 30,000.00    |            |      | n/a              | n/a           | n/a                                       | n/a          | n/a               | n/a             | n/a            | n/a       | n/a             | n/a              | n/a              |             |
| 100010001  | Transportation Services for Intramuros Tour                                                                                                      | OAAOC        | NP-SV                          | n/a                         | 20-May          | n/a          | n/a               | 27-May          | 30-May         | n/a       | 30-May          | 3-Jun            | 3-Jun             | 3-Jun           | 3-Jun                | 3-Jun                 |                     | 112,000.00    |                           |                               | 40,840.00    |            |      | n/a              | n/a           | n/a                                       | n/a          | n/a               | n/a             | n/a            | n/a       | n/a             | n/a              | n/a              | Not pursued |
| 100010001  | Contingency Fund                                                                                                                                 | OAAOC        | NP-SV                          | n/a                         | n/a             | n/a          | n/a               | n/a             | n/a            | n/a       | n/a             | n/a              | n/a               | 10-Jun          | 10-Jun               | 10-Jun                |                     | 50,000.00     |                           |                               | 27,536.24    |            |      | n/a              | n/a           | n/a                                       | n/a          | n/a               | n/a             | n/a            | n/a       | n/a             | n/a              | n/a              |             |
| 100010001  | Venue for the Program Expenditure Classification (PREXC) Briefings for IGOCs                                                                     | FPRB         | NP-Lease of Venue              |                             |                 |              |                   |                 |                |           |                 |                  |                   |                 |                      |                       |                     | 481,000.00    |                           |                               |              |            |      |                  |               |                                           |              |                   |                 |                |           |                 |                  | Deferred         |             |
| 100010001  | Supply and Delivery of Laptops                                                                                                                   | FPRB         | NP-SV                          | n/a                         | n/a             | n/a          | n/a               | n/a             | n/a            | n/a       | n/a             | n/a              | n/a               | 18-May          | 18-May               | 18-May                |                     |               | 477,000.00                |                               |              | 304,431.15 | n/a  | n/a              | n/a           | n/a                                       | n/a          | n/a               | n/a             | n/a            | n/a       | n/a             | n/a              | n/a              | Co PS       |
| 100010001  | Supply and Delivery of Label                                                                                                                     | FPRB         | NP-SV                          | n/a                         | n/a             | n/a          | n/a               | n/a             | n/a            | n/a       | 23-Jun          | 27-Jun           | 27-Jun            | 27-Jun          | 27-Jun               | 27-Jun                |                     | 75,000.00     |                           |                               | 49,500.00    |            |      | n/a              | n/a           | n/a                                       | n/a          | n/a               | n/a             | n/a            | n/a       | n/a             | n/a              | n/a              | Co PS       |
| 100010001  | Microphones                                                                                                                                      | FPRB         | NP-SV                          |                             |                 |              |                   |                 |                |           |                 |                  |                   |                 |                      |                       |                     | 17,000.00     |                           |                               |              |            |      |                  |               |                                           |              |                   |                 |                |           |                 |                  | Deferred         |             |
| 100010001  | Supply and Delivery of Mobile Printer                                                                                                            | FPRB         | NP-SV                          |                             |                 |              |                   |                 |                |           |                 |                  |                   |                 |                      |                       |                     |               |                           |                               |              |            |      |                  |               |                                           |              |                   |                 |                |           |                 |                  |                  | Deferred    |
| 100010001  | Supply and Delivery of MS Office Software                                                                                                        | FPRB         | NP-SV                          |                             |                 |              |                   |                 |                |           |                 |                  |                   |                 |                      |                       |                     | 108,000.00    |                           |                               |              |            |      |                  |               |                                           |              |                   |                 |                |           |                 |                  | Deferred         |             |
| 100010001  | Supply and Delivery of Wireless Presenter                                                                                                        | FPRB         | NP-SV                          | n/a                         | n/a             | n/a          | n/a               | n/a             | n/a            | n/a       | n/a             | n/a              | n/a               | 23-Jun          | 27-Jun               | 27-Jun                |                     | 6,000.00      |                           |                               |              |            |      | n/a              | n/a           | n/a                                       | n/a          | n/a               | n/a             | n/a            | n/a       | n/a             | n/a              | n/a              |             |
| 100010001  | Supply and Delivery of Voice Recorder                                                                                                            | FPRB         | Agency to Agency               | n/a                         | n/a             | n/a          | n/a               | n/a             | n/a            | n/a       | n/a             | n/a              | n/a               | 18-May          | 18-May               | 18-May                |                     |               | 32,000.00                 |                               |              | 22,000.00  |      |                  | n/a           | n/a                                       | n/a          | n/a               | n/a             | n/a            | n/a       | n/a             | n/a              | n/a              | Co PS       |
| 100010001  | Supplies and Materials                                                                                                                           | FPRB         | Agency to Agency               | n/a                         | n/a             | n/a          | n/a               | n/a             | n/a            | n/a       | n/a             | n/a              | n/a               | 18-May          | 18-May               | 18-May                |                     | 46,650.00     |                           |                               | 46,650.00    |            |      | n/a              | n/a           | n/a                                       | n/a          | n/a               | n/a             | n/a            | n/a       | n/a             | n/a              | n/a              | Co PS       |
| 100010001  | Community-Building Activity                                                                                                                      | FPRB         | NP-SV                          | n/a                         | n/a             | n/a          | n/a               | n/a             | n/a            | n/a       | 9-Jun           | 9-Jun            | 9-Jun             | 10-Jun          | 10-Jun               | 10-Jun                |                     | 23,000.00     |                           |                               | 17,600.00    |            |      | n/a              | n/a           | n/a                                       | n/a          | n/a               | n/a             | n/a            | n/a       | n/a             | n/a              | n/a              |             |
| 100010001  | Consumable for HD Fargo DTG 4500 Card Printing                                                                                                   | AS           | Direct Contracting             | n/a                         | n/a             | n/a          | n/a               | n/a             | n/a            | n/a       | 17-Aug          | 24-Aug           | 24-Aug            | 24-Aug          | 24-Aug               | 24-Aug                |                     | 300,000.00    |                           |                               | 271,479.20   |            |      | n/a              | n/a           | n/a                                       | n/a          | n/a               | n/a             | n/a            | n/a       | n/a             | n/a              | n/a              |             |
| 100010001  | Telecommunication Services                                                                                                                       | IC7SS        | Public Bidding                 | 9-Aug                       | 30-Aug          | 6-Sep        | 20-Sep            | 20-Sep          | 20-Sep         | 27-Sep    | 17-Oct          | 11-Nov           | 15-Dec            | 1 year          |                      |                       |                     | 13,620,000.00 |                           |                               | 8,000,000.04 |            |      | COA, ROCESI, FCA | Sep-1         | Sep-15                                    | Sep-15       | Sep-15            | n/a             | n/a            | n/a       | n/a             | n/a              |                  |             |
| 100010001  | Printing of FY 2017 Budget Documents                                                                                                             | BTB          | Agency to Agency               |                             |                 |              |                   |                 |                |           |                 |                  |                   |                 |                      |                       | GP                  | 20,000,000.00 |                           |                               | 2,626,400.00 |            |      | n/a              | n/a           | n/a                                       | n/a          | n/a               | n/a             | n/a            | n/a       | n/a             | n/a              |                  |             |
|            | Printing of FY 2017 Budget Documents-National Expenditure Program Vol. 1                                                                         | BTB          |                                | n/a                         | n/a             | n/a          | n/a               | n/a             | n/a            | n/a       | 9-Aug           | 9-Aug            | 9-Aug             | 15-Aug          | 15-Aug               |                       |                     | 2,626,400.00  |                           |                               | 2,626,400.00 |            |      | n/a              | n/a           | n/a                                       | n/a          | n/a               | n/a             | n/a            | n/a       | n/a             | n/a              | n/a              |             |
|            | Printing of FY 2017 Budget Documents-National Expenditure Program Vol. 2                                                                         | BTB          |                                | n/a                         | n/a             | n/a          | n/a               | n/a             | n/a            | n/a       | 9-Aug           | 9-Aug            | 9-Aug             | 15-Aug          | 15-Aug               |                       |                     | 2,612,960.00  |                           |                               | 2,612,960.00 |            |      | n/a              | n/a           | n/a                                       | n/a          | n/a               | n/a             | n/a            | n/a       | n/a             | n/a              | n/a              |             |
|            | Printing of FY 2017 Budget Documents-National Expenditure Program Vol. 3                                                                         | BTB          |                                | n/a                         | n/a             | n/a          | n/a               | n/a             | n/a            | n/a       | 9-Aug           | 9-Aug            | 9-Aug             | 15-Aug          | 15-Aug               |                       |                     | 2,612,960.00  |                           |                               | 2,612,960.00 |            |      | n/a              | n/a           | n/a                                       | n/a          | n/a               | n/a             | n/a            | n/a       | n/a             | n/a              | n/a              |             |
|            | Printing of FY 2017 Budget Expenditure & Source of Financing Amendment to ROCF 2016-15                                                           | BTB          |                                | n/a                         | n/a             | n/a          | n/a               | n/a             | n/a            | n/a       | 9-Aug           | 9-Aug            | 9-Aug             | 15-Aug          | 15-Aug               |                       |                     | 2,072,000.00  |                           |                               | 2,072,000.00 |            |      | n/a              | n/a           | n/a                                       | n/a          | n/a               | n/a             | n/a            | n/a       | n/a             | n/a              | n/a              |             |
|            | Printing of FY 2017 Budget Expenditure & Source of Financing                                                                                     | BTB          |                                |                             |                 |              |                   |                 |                |           | 9-Aug           | 9-Aug            | 9-Aug             | 15-Aug          | 15-Aug               |                       |                     | 64,950.00     |                           |                               | 64,950.00    |            |      | n/a              | n/a           | n/a                                       | n/a          | n/a               | n/a             | n/a            | n/a       | n/a             | n/a              | n/a              |             |
|            | Printing of FY 2017 Budget Documents-Planning Summary                                                                                            | BTB          |                                | n/a                         | n/a             | n/a          | n/a               | n/a             | n/a            | n/a       | 9-Aug           | 9-Aug            | 9-Aug             | 15-Aug          | 15-Aug               |                       |                     | 551,040.00    |                           |                               | 551,040.00   |            |      | n/a              | n/a           | n/a                                       | n/a          | n/a               | n/a             | n/a            | n/a       | n/a             | n/a              | n/a              |             |
|            | Printing of FY 2017 Budget Documents-Planning Summary                                                                                            | BTB          |                                | n/a                         | n/a             | n/a          | n/a               | n/a             | n/a            | n/a       | 9-Aug           | 9-Aug            | 9-Aug             | 15-Aug          | 15-Aug               |                       |                     | 210,000.00    |                           |                               | 210,000.00   |            |      | n/a              | n/a           | n/a                                       | n/a          | n/a               | n/a             | n/a            | n/a       | n/a             | n/a              | n/a              |             |
|            | Printing of FY 2017 Budget Documents-President's Budget                                                                                          | BTB          |                                | n/a                         | n/a             | n/a          | n/a               | n/a             | n/a            | n/a       | 9-Aug           | 9-Aug            | 9-Aug             | 15-Aug          | 15-Aug               |                       |                     | 655,200.00    |                           |                               | 655,200.00   |            |      | n/a              | n/a           | n/a                                       | n/a          | n/a               | n/a             | n/a            | n/a       | n/a             | n/a              | n/a              |             |
|            | Printing of FY 2017 Technical Notes on the Proposed Budget (PESF-Tech)                                                                           | BTB          |                                | n/a                         | n/a             | n/a          | n/a               | n/a             | n/a            | n/a       | 9-Aug           | 9-Aug            | 9-Aug             | 15-Aug          | 15-Aug               |                       |                     | 655,200.00    |                           |                               |              |            |      | n/a              | n/a           | n/a                                       | n/a          | n/a               | n/a             | n/a            | n/a       | n/a             | n/a              | n/a              |             |
|            | 1000 pgs.                                                                                                                                        | BTB          |                                |                             |                 |              |                   |                 |                |           |                 |                  |                   |                 |                      |                       |                     |               |                           |                               |              |            |      |                  |               |                                           |              |                   |                 |                |           |                 |                  |                  |             |
|            | Printing of FY 2017 Fiscal Risks Statement                                                                                                       | BTB          |                                | n/a                         | n/a             | n/a          | n/a               | n/a             | n/a            | n/a       | 9-Aug           | 9-Aug            | 9-Aug             | 15-Aug          | 15-Aug               |                       |                     | 181,440.00    |                           |                               | 181,440.00   |            |      | n/a              | n/a           | n/a                                       | n/a          | n/a               | n/a             | n/a            | n/a       | n/a             | n/a              | n/a              |             |
|            | Amendment to Purchase Order No 2015-231 due to the increase on number of pages of FY 2017 National Budget Call and FY 2017 Corporate Budget Call | BTB          |                                | n/a                         | n/a             | n/a          | n/a               | n/a             | n/a            | n/a       | 29-Sep          | 29-Sep           | 29-Sep            | 29-Sep          | 29-Sep               |                       |                     | 60,480.00     |                           |                               | 60,480.00    |            |      | n/a              | n/a           | n/a                                       | n/a          | n/a               | n/a             | n/a            | n/a       | n/a             | n/a              | n/a              |             |
|            | Budget Call                                                                                                                                      |              |                                |                             |                 |              |                   |                 |                |           |                 |                  |                   |                 |                      |                       |                     |               |                           |                               |              |            |      |                  |               |                                           |              |                   |                 |                |           |                 |                  |                  |             |
|            | Publication of Local Budget Circular No. 110-Internal Audit Manual for Local Government Units                                                    | AS           |                                | n/a                         | n/a             | n/a          | n/a               | n/a             | n/a            | n/a       | 12-Dec          | 12-Dec           | 12-Dec            | 12-Dec          | 12-Dec               |                       |                     | 206,652.00    |                           |                               | 206,652.00   |            |      | n/a              | n/a           | n/a                                       | n/a          | n/a               | n/a             | n/a            | n/a       | n/a             | n/a              | n/a              |             |
|            | 1000 copies of General Appropriation Act, Vol.1                                                                                                  | BTB          |                                | n/a                         | n/a             | n/a          | n/a               | n/a             | n/a            | n/a       | 7-Dec           | 7-Dec            | 17-Dec            | 29-Dec          | 29-Dec               |                       |                     | 2,626,400.00  |                           |                               | 2,626,400.00 |            |      | n/a              | n/a           | n/a                                       | n/a          | n/a               | n/a             | n/a            | n/a       | n/a             | n/a              | n/a              |             |

