


ANNEX B

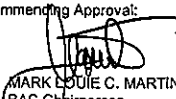
DEPARTMENT OF BUDGET AND MANAGEMENT REGIONAL OFFICE NO. IX - Procurement Monitoring Report as of June 30, 2019

Code (PAP)	Procurement	Program/Project	PMO/	End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds			Contract Cost (P&P)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)												
						Pre-Proc Conference	Advs/Post of I&B	Pre-bid Conf	Qualification/ Submission of Bid/ RFQ	Bid Open/ Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Total	MOOE	CO	Total	MOOE		CO	Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bid	Bid Evaluation		Post Qual	Notice of Award	Contract Signing	Delivery/ Accept								
COMPLETED PROCUREMENT ACTIVITIES																																									
	Common Supplies & Equipment	FADI/ Technical Divisions A, B and C	Agency-to-Agency thru PS-DBM	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Various dates	Various dates	CoP	53,645.35	53,645.35		53,645.35	53,645.35		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				
	Bathroom Fixtures	FADI/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	1/23/2019	1/24/2019	n/a	1/29/2019	1/29/2019	n/a	1/30/2019	1/30/2019	GoP	7,470.00	7,470.00		7,202.00	7,202.00		7,202.00	7,202.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				
	Venue and Food Services- Budget Forum	FADI/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	1/28/2019	1/28/2019	n/a	1/29/2019	1/29/2019	n/a	1/31/2019	1/31/2019	GoP	34,000.00	34,000.00		34,000.00	34,000.00		34,000.00	34,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
	Plastic Pots	FADI/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	1/31/2019	2/1/2019	n/a	2/11/2019	2/12/2019	n/a	2/13/2019	2/13/2019	GoP	13,000.00	13,000.00		12,500.00	12,500.00		12,500.00	12,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
	Food Services (for FDU meeting)	FADI/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	2/22/2019	2/22/2019	n/a	2/27/2019	2/27/2019	n/a	3/1/2019	3/1/2019	GoP	19,000.00	19,000.00		19,000.00	19,000.00		19,000.00	19,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
	Security Services	FADI/ Technical Divisions A, B and C	Negotiated (SV)	n/a	2/27/2019	n/a	3/6/2019	3/7/2019	n/a	3/14/2019	3/14/2019	n/a	ongoing		GoP	913,302.00	913,302.00		787,985.64	787,985.64		787,985.64	787,985.64		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
	Preventive maintenance of Air Conditioning Units	FADI/ Technical Divisions A, B and C	Negotiated (SV)	n/a	2/27/2019	n/a	3/6/2019	3/7/2019	n/a	3/14/2019	3/14/2019	n/a	ongoing		GoP	90,450.00	90,450.00		50,160.00	50,160.00		50,160.00	50,160.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
	Rental of Copier Machine	FADI/ Technical Divisions A, B and C	Negotiated (SV)	n/a	3/11/2019	n/a	3/15/2019	3/18/2019	n/a	3/20/2019	3/20/2019	n/a	ongoing		GoP	114,000.00	114,000.00		114,000.00	114,000.00		114,000.00	114,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
	Office Supplies	FADI/ Technical Divisions A, B and C	Shopping	n/a	n/a	n/a	3/19/2019	3/19/2019	n/a	3/20/2019	3/20/2019	n/a	3/25/2019	3/25/2019	GoP	10,500.00	10,500.00		10,500.00	10,500.00		10,500.00	10,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
	Plumbing Materials	FADI/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	3/19/2019	3/19/2019	n/a	3/20/2019	3/20/2019	n/a	7/1/2019	7/1/2019	GoP	4,280.00	4,280.00		3,657.00	3,657.00		3,657.00	3,657.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Venue and Food Services- Values Re-Orientation Seminar	FADI/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	3/20/2019	3/20/2019	n/a	3/21/2019	3/21/2019	n/a	4/13/2019	4/13/2019	GoP	30,000.00	30,000.00		30,000.00	30,000.00		30,000.00	30,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Fabrication and Printing of Polo Shirts- Re: National Women's Month	FADI/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	3/20/2019	3/20/2019	n/a	3/21/2019	3/21/2019	n/a	3/22/2019	3/22/2019	GoP	15,300.00	15,300.00		14,620.00	14,620.00		14,620.00	14,620.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Food Services- DBM Anniversary	FADI/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	4/24/2019	4/24/2019	n/a	4/25/2019	4/25/2019	n/a	4/28/2019	4/28/2019	GoP	7,130.00	7,130.00		7,130.00	7,130.00		7,130.00	7,130.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Repair of Airconditioning Units	FADI/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	5/15/2019	5/15/2019	n/a	5/16/2019	5/16/2019	n/a	5/18/2019	5/19/2019	GoP	5,150.00	5,150.00		5,150.00	5,150.00		5,150.00	5,150.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Food Services- NTF Call-to-Action Orientation	FADI/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	5/15/2019	5/16/2019	n/a	5/16/2019	5/16/2019	n/a	5/17/2019	5/17/2019	GoP	13,200.00	13,200.00		12,800.00	12,800.00		12,800.00	12,800.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Drinking Water	FADI/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	5/23/2019	5/23/2019	n/a	5/27/2019	5/27/2019	n/a	Ongoing		GoP	11,025.00	11,025.00		11,025.00	11,025.00		11,025.00	11,025.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Office Supplies	FADI/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	5/31/2019	5/3/2019	n/a	5/13/2019	5/13/2019	n/a	Partial Delivery on 6/20/2019		GoP	9,990.00	9,990.00		8,246.00	8,246.00		8,246.00	8,246.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Minor Repair of Vehicle- Toyota Hi-Ace	FADI/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	6/14/2019	6/14/2019	n/a	6/17/2019	6/17/2019	n/a	6/19/2019	6/19/2019	GoP	7,000.00	7,000.00		6,325.00	6,325.00		6,325.00	6,325.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Wireless Router	FADI/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	6/19/2019	6/20/2019	n/a	6/24/2019	6/24/2019	n/a	Pending Delivery		GoP	15,300.00	15,300.00		10,970.00	10,970.00		10,970.00	10,970.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Fabrication and Printing of Shirts- Re: Arbor Day	FADI/ Technical Divisions A, B and C	Negotiated (SV)	n/a	n/a	n/a	6/24/2019	6/24/2019	n/a	6/24/2019	6/24/2019	n/a	6/24/2019	6/24/2019	GoP	6,300.00	6,300.00		5,400.00	5,400.00		5,400.00	5,400.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Total Allotted Budget of Procurement Activities																				1,380,142.35	1,380,142.35																				
Total Contract Price of Procurement Activities Conducted																							1,204,705.99	1,204,705.99																	
Total Savings (Total Allotted Budget - Total Contract Price)																							175,436.36	175,436.36																	

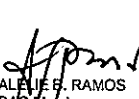
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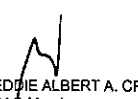
  
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