Procurement Monitoring Report as of June 30, 2021

Department of Budget and Management

Depai	unent of	Duuyet	anu man	agement	

Total Amou	nt of APP(as updated):			99,909.47	-																																	
Code (PAP)	Procurement Project ProCUREMENT ACTIVE		Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference		No. of Days to commence procurement	Pre-bid Conference	Eligibility Check			Evaluation		Date of BAC Resolution Recommending Award	Days to conclude procurement	Accumulated Number of Days			Notice to Proceed	No. of days to conclude procurement	Delivery/ Completion	Inspection &	of Funds	Total	ABC (PhP)	co	Total	MOOE	co	Remarks (Explaining changes from the APP)	List of Observer	Pre-bid Conference	Eligibility 1	Sub/Open	Bid Evaluation	Delivery/ Completion/ Acceptance (If applicable)	Status	If failed, which specific stage?
ANNUAL P	ROCUREMENT PLAN						T	ı			Geografia.										T T																	
100010001		AS-HRDD	Yes	Public Bidding	20-Oct-20	27-Oct-20	7	03-Nov-20	17-Nov-20	17-Nov-20	21	17-Nov-20	24-Nov-20		7	36				0											CCW, PCCI, COA	29-Oct-20	12-Nov-20	12-Nov-20	12-Nov-20 1	}-Nov-20	Falled	Post- qualification
	Online Competency Assessment of DBM Employees	-							+														-														Awarded	
100010001		AS-HRDD	Yes	Public Bidding		12-Jan-21	1	19-Jan-21	02-Feb-21	02-Feb-21	21	02-Feb-21	02-Mar-21	02-Mar-21	28	50	16-Mar-21	16-Apr-21	19-Apr-21	34			GOP	3,000,000.00	3,000,000.00		954,200.00	954,200.00			CCW, PCCI, COA	14-Jan-21	28-Jan-21	28-Jan-21	28-Jan-21 0	4-Feb-21	Contract No. 2021-09	
										17-Nov-20																												Post-
100010001	Administration of Psychometric Exams for DBM	AS-HRMD	Yes	Public Bidding	20-Oct-20	27-Oct-20	7	03-Nov-20	17-Nov-20	17-Nov-20	21	17-Nov-20	24-Nov-20		7	36				0											CCW, PCCI, COA	29-Oct-20	12-Nov-20	12-Nov-20	12-Nov-20 15	-Nov-20	Failed	qualification
	Applicants and Employees				17-Nov-20	27-Nov-20	10	04-Dec-20	18-Dec-20	18-Dec-20	21	18-Dec-20	22-Dec-20	22-Dec-20	4	35	07-Jan-21	26-Jan-21	02-Feb-21	26			GOP	1,198,733.33	1,198,733.33		736,900.00	736,900.00			CCW, PCCI, COA	27-Nov-20	11-Dec-20	11-Dec-20	11-Dec-20 1	7-Dec-20	Awarded Contract No.	
																																					2021-07	
					20-Oct-20	27-Oct-20	7	03-Nov-20	17-Nov-20	17-Nov-20	21	17-Nov-20			0	28				0											CCW, PCCI, COA	29-Oct-20	12-Nov-20	12-Nov-20	12-Nov-20		Failed	Submission of Bids
																							-	-									\rightarrow		_			
100010001	Courier Services	AS-CRD	Yes	Public Bidding	17-Nov-20	17-Nov-20	0	24-Nov-20	09-Dec-20	09-Dec-20	22	09-Dec-20	11-Dec-20		2	24				0											CCW, PCCI, COA	19-Nov-20	02-Dec-20	02-Dec-20	02-Dec-20 0	I-Dec-20	Failed	Post- qualification
										-													-														Awarded	
						12-Jan-21	0	19-Jan-21	02-Feb-21	02-Feb-21	, 21	02-Feb-21	09-Feb-21	09-Feb-21	7	28	17-Feb-21	15-Mar-21	18-Mar-21	29			GOP	7,000,000.00	7,000,000.00		6,486,940.00	6,486,940.00			CCW, PCCI, COA	14-Jan-21	28-Jan-21	28-Jan-21	28-Jan-21 04	I-Feb-21	Contract No. 2021-08	
100010001	Supply and Delivery of Steel	AS-CRD	Yes	Public Bidding	10-Nov-20	17-Nov-20	7	24-Nov-20	09-Dec-20	09-Dec-20	22	09-Dec-20	11-Dec-20	11-Dec-20	2	31	11-Jan-21	27-Jan-21	27-Jan-21	16			GOP	1,850,000.00		1,850,000.00	1,158,360.00		1,158,360.00		CCW, PCCI, COA	18-Nov-20	02-Dec-20	02-Dec-20	02-Dec-20 C	4-Dec-20	Awarded Contract No. 2021-02	
	Racks																																				2021-02	
100010001	Cleaning Services for the Air conditioning Units located at the DBM Central Office and	AS-GSD	Yes	Public Bidding	03-Nov-20	10-Nov-20	7	17-Nov-20	01-Dec-20	01-Dec-20	21	01-Dec-20	18-Dec-20	18-Dec-20	17	45	04-Jan-21	19-Jan-21	19-Jan-21	16			GOP	4,000,000.00	4,000,000.00		3,483,200.00	3,483,200.00			CCW, PCCI, COA	11-Nov-20	25-Nov-20	25-Nov-20	25-Nov-20 1	1-Dec-20	Awarded Contract No. 2021-01	o wine from to ex-
	Arcache Building		-			-	50,000		-														-												-		2021-01	
					27-Oct-20	03-Nov-20	7	10-Nov-20	24-Nov-20	24-Nov-20	21	24-Nov-20			0	26				0											CCW, PCCI, COA	04-Nov-20	18-Nov-20	18-Nov-20	18-Nov-20		Failed	Submission of Bids
100010001	Renewal of Licenses for the Subscription of Google Suite	ICTSS	Yes	Public Bidding			200				4500					7442							+										-+	-	-	-	Awarded	
					24-Nov-20	27-Nov-20	3	04-Dec-20	18-Dec-20	18-Dec-20	21	18-Dec-20	22-Dec-20	22-Dec-20	•	28	06-Jan-21	19-Jan-21	20-Jan-21	14			GOP	13,000,000.00	13,000,000.00		12,882,500.00	12,882,500.00			CCW, PCCI, COA	27-Nov-20	09-Dec-20	39-Dec-20	09-Dec-20 16	I-Dec-20	Awarded Contract No. 2021-03	2.5
100010001	Consultancy Services for the Development and Implementation of the Digital	BITS-CDO	Yes	Public Bidding	27-Nov-20	19- Jan-21	53	26- Jan-21	09-Feb-21	00-Fab-21	21	09-Feb-21	05-Apr-21	05-Apr-21	55	129	27-Apr-21	10.May 21	18-May-21	21			GOP	1,859,933.33	1 850 033 33		1 850 000 00	1,850,000.00			CCW, PCCI, COA	20. Jan. 21	03-Eab-21	03-Fab-21	03-Feb-21 3	1-Mar-21	Awarded Contract No.	
100010001	Implementation of the Digital PFMCP	8113-000	105	Public bidding	27-1404-20	19-Jan-21	83	20-Jan-21	09-1-00-21	09-140-21		09-1-90-21	05-Apr-21	05-Арг-21		129	27-Apr-21	10-may-21	10-May-21				GOF	1,009,933.33	1,009,933.33		1,650,000.00	1,650,000.00			CCW, FCCI, CCA	20-Jain-21	33-1-80-21	35-1-90-21	03-40-21	-Wal-Z I	2021-13	
100010001	Printing of Various DBM Publications and Information	BITS/ FPRB/AS-	Yes	Public Bidding	10-Nov-20	27-Nov-20	17	04-Dec-20	18-Dec-20	18-Dec-20	21	18-Dec-20	22-Dec-20	22-Dec-20		42	06-Jan-21	02-Feb-21	03-Feb-21	28			GOP	1,225,500.84	1,225,500.84		876,000.00	876,000.00			CCW, PCCI, COA	25-Nov-20	09-Dec-20	09-Dec-20	09-Dec-20 1	6-Dec-20	Awarded Contract No.	
	Materials Lot 1	HRMD				-			-																												2021-04	1000
100010001	Printing of Various DBM Publications and Information Materials Lot 2	BITS/ FPRB/AS- HRMD	Yes	Public Bidding	10-Nov-20	27-Nov-20	17	04-Dec-20	18-Dec-20	18-Dec-20	21	18-Dec-20	22-Dec-20	22-Dec-20	4	42	06-Jan-21	02-Feb-21	03-Feb-21	28			GOP	218,284.16	218,284.16		165,000.00	165,000.00			CCW, PCCI, COA	25-Nov-20	09-Dec-20	09-Dec-20	09-Dec-20 1	3-Dec-20	Awarded Contract No. 2021-06	
	Printing of Various DBM	BITS/	-		,				1					-									-					-					-+		_	_	200	
100010001	Printing of Various DBM Publications and Information Materials Lot 3	FPRB/AS- HRMD	Yes	Public Bidding	10-Nov-20	27-Nov-20	17	04-Dec-20	18-Dec-20	18-Dec-20	21	18-Dec-20	22-Dec-20	22-Dec-20	4	42	06-Jan-21	02-Feb-21	03-Feb-21	28			GOP	454,020.24	454,020.24		270,400.00	270,400.00			CCW, PCCI, COA	25-Nov-20	09-Dec-20	09-Dec-20	09-Dec-20 1f	3-Dec-20	Awarded Contract No. 2021-06	
																																						Submission
					19-Nov-20	24-Nov-20	5	01-Dec-20	15-Dec-20	15-Dec-20	21	15-Dec-20			0	26				0	-										CCW, PCCI, COA	25-Nov-20	09-Dec-20	39-Dec-20	09-Dec-20		Failed	of Bids
100010001	Supply and Delivery of Executive Laptops	AS-GSD	No	Public Bidding	02-Feb-21	09-Feb-21	7	16-Feb-21	02-Mar-21	02-Mar-21	21	02-Mar-21		7	0	28				0											CCW, PCCI, COA	10-Feb-21	24-Feb-21	24-Feb-21	24-Feb-21		Failed	Submission of Bids
	executive Captops																						-										_					GI Bids
						16-Mar-21	1	23-Mar-21	06-Apr-21	06-Apr-21	21	06-Apr-21	13-Apr-21	13-Apr-21	7	29	28-Apr-21	06-May-21	07-May-21	9			GOP	3,375,000.00		3,375,000.00	2,616,570.00		2,616,570.00		CCW, PCCI, COA	17-Mar-21	31-Mar-21	31-Mar-21	31-Mar-21 0	7-Apr-21	Awarded Contract No. 2021-16	
																							-											-	-			
100010001	Subscription of MySQL Enterprise Edition	ICTSS	No	Public Bidding	09-Feb-21	16-Feb-21	7	23-Feb-21	09-Mar-21	09-Mar-21	21	09-Mar-21	23-Mar-21	23-Mar-21	14	42	06-Apr-21	16-Apr-21	20-Apr-21	14			GOP	2,900,000.00	2,900,000.00		2,167,845.68	2,167,845.68			CCW, PCCI, COA	17-Feb-21	03-Mar-21	03-Mar-21	03-Mar-21 1	7-Mar-21	Awarded Contract No. 2021-10	
																							-				-						-+	-+			Awarded	
100010001	Procurement of HP Back-up Solution	ICTSS	No	Public Bidding	16-Feb-21	02-Mar-21	14	09-Mar-21	23-Mar-21	23-Mar-21	21	23-Mar-21	30-Mar-21	30-Mar-21	7	42	19-Apr-21	10-May-21	12-May-21	23			GOP	18,500,000.00	18,500,000.00		15,565,458.00	15,565,458.00			CCW, PCCI, COA	03-Mar-21	17-Mar-21	17-Mar-21	17-Mar-21 24	I-Mar-21	Awarded Contract No. 2021-11	
_	Supply, Delivery, Installation, Fabrication, Testing and								T																												Awarded Contract No.	
	Commissioning of Audio Visual Equipment	AS-GSD	No	Public Bidding	20-Apr-21	27-Apr-21	7	04-May-21	18-May-21	10-мау-21	21	18-May-21	20-May-21	25-May-21	7	35	04-Jun-21	20-Jun-21	30-Jun-21	26			JUP	3,000,000.00		3,000,000.00	2,625,570.00		2,625,570.00		CCW, PCCI, COA	20-Apr-21	12-may-21	iz-mdy-21	-2-rvidy-21 19	-wdy-21	Contract No. 2021-20	
100010001	Replacement of Tiles and Repainting of of the Interior	AS-GSD	No	Public Bidding	02-Mar-21	09-Mar-21	7	16-Mar-21	06-Apr-21	06-Apr-21	28	06-Apr-21	27-Apr-21	27-Apr-21	21	56	10-May-21	31-May-21	01-Jun-21	22			GOP	2,000,000.00	2,000,000.00		1,800,000.00	1,800,000.00			CCW, PCCI, COA	10-Mar-21	31-Mar-21	31-Mar-21	31-Mar-21 2	1-Apr-21	Awarded Contract No.	
	Walls and Finishes Lot 1: BMB-C Office																																				2021-18	
100010001	Rep <mark>lacement</mark> of Tiles and Repainting of of the Interior Walls and Finishes Lot 2:	AS-GSD	No	Public Bidding	02-Mar-21	09-Mar-21	7	16-Mar-21	06-Apr-21	06-Apr-21	28	06-Apr-21	27-Apr-21	27-Apr-21	21	-56	10-May-21	31-May-21	01-Jun-21	22			GOP	2,000,000.00	2,000,000.00		1,800,000.00	1,800,000.00			CCW, PCCI, COA	10-Mar-21	31-Mar-21	31-Mar-21	31-Mar-21 2	1-Apr-21	Awarded Contract No. 2021-17	
	BMB-D Office	-							-																													
100010001	Comprehensive Maintenance of Fire Detection and Alarm System (FDAS)	AS-GSD	No	Public Bidding	02-Mar-21	16-Mar-21	14	23-Mar-21	06-Apr-21	06-Apr-21	21	06-Apr-21	13-Apr-21	13-Apr-21	7	42	23-Apr-21	10-May-21	27-May-21	34			GOP	3,500,000.00	3,500,000.00		3,226,625.00	3,226,625.00			CCW. PCCI, COA	17-Mar-21	31-Mar-21	31-Mar-21	31-Mar-21 0	7-Apr-21	Awarded Contract No. 2021-14	
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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Aus/Post	No. of Days to commence procurement		Eligibility Check	Sub/Open N of Bids	Average No. of Days to open bid proposals	Bid Evaluation	ost Oual	Date of BAC Resolution Recommending Award	Days to conclude procurement	Accumulated Number of Days	Notice of Award	Contract Signing	Notice to Proceed	No. of days to conclude procurement	Delivery	Inspection &	Source of Funds	Total	MODE	co	Total	MOOE	co	Remarks (Explaining changes from the APP)	List of Observer	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation Post Qua	Delivery/ Completion/ Acceptance (If applicable)	Status	If failed, which specific stage?
100010001	Comprehensive Maintenance	AS-GSD	No	Public Bidding	16-Mar-21	23-Mar-21	7	30-Mar-21	13-Apr-21	13-Apr-21	21	13-Apr-21			a	0				0											CCW, PCCI, COA	24-Mar-21	07-Apr-21	07-Apr-21	07-Apr-21		Failed	Bid Evaluation
100010001	of Automatic Fire Sprinkler (AFS)	AS-GSD	No	Public Bidding	16-Mar-21	20-Apr-21	36	27-Apr-21	11 -May- 21	11-May-21	21	11-May-21 2	24-May-21	24-May-21	13	69	02-Jun-21	17-Jun-21	17-Jun-21	15			GOP	1,500,000.00	1,500,000.00		1,464,760.00	1,464,760.00			CCW, PCCI, COA	21-Apr-21	05-May-21	05-May-21	05-May-21 19-May-2		Awarded Contract No. 2021-19	12.5
100010001	Replacement and Repair of Roofing, Repainting of Roof Catwalk, and Waterproofing of Concrete Gutter and Stair Case Concrete Cover of DBM Building II		No	Public Bidding	23-Mar-21	30-Mar-21	7	06-Apr-21	20-Apr-21	20-Apr-21	21	20-Apr-21 1	1-May-21	11-May-21	21	49	20-May-21	21-May-21	04-Jun-21	0			GOP	5,500,000.00	5,500,000.00		4,703,298.18	4,703,298.18			CCW, PCCI, COA	31-Mar-21	14-Apr-21	14-Apr-21	14-Apr-21 05-May-2		Awarded Contract No. 2021-18	
100010001	Renewal of Licenses for the Subscription of Adobe Cloud- Based Multimedia Editing Fool	ICTSS	No	Public Bidding	20-Apr-21	27-Apr-21	7	04-May-21	18-May-21	18-May-21	21	18-May-21 2	5-May-21	25-May-21	,	36	03-Jun-21	17-Jun-21	18-Jun-21	15			GOP	1,400,000.00	1,400,000.00		1,173,000.00	1,173,000.00		20	CCW, PCCI, COA	28-Apr-21	12-May-21	12-May-21	12-May-21 19-May-2		Awarded Contract No. 2021-21	
	Printing and Delivery of Hologram Sticker for the			Small Value		03-Feb-21	1		08-Feb-21	08-Feb-21	5	08-Feb-21			0	6				0																	Failed	Submission of Quotations
100010001	Hologram Sticker for the DBM Secretary	OSEC	No	Procurement		19-Feb-21	1		24-Feb-21	24-Feb-21	5	24-Feb-21 2	24-Feb-21		0	5	15-Apr-21	15-Apr-21	16-Apr-21	1			GOP	60,000.00	60,000.00		54,000.00	54,000.00									Awarded PO No. 2021-003	
100010001	Supply and Delivery of Colored Paper	AS-GSD	No	Small Value Procurement		05-Mar-21	1		10-Mar-21	10-Mar-21	5	10-Mar-21			0	٥				0																	Failed	Submission of Quotations
100010001	Publication of Notices in Newspapers	AS-CRD	No	Small Value Procurement			0				0				0	0				0			GOP	2,110,080.00	2,110,080.00		2,110,080.00	2,110,080.00			,						Awarded through various Advertising Contracts	
						01-Feb-21	1		05-Feb-21	05-Feb-21	4	05-Feb-21			0	5				0																	Falled	Submission of Quotations
						24-Feb-21	1 300		01-Mar-21	01-Mar-21	5	01-Mar-21			0	6				of the other cases																	Failed	Submission of Guotations
100010001	Rental of Heavy Duty Ink- Tank Colored Printers	AS-GSD	No	Small Value Procurement		15-Mar-21	1		23-Mar-21	23-Mar-21	8	23-Mar-21			0	9				0											,						Failed	Submission of Quotations
7						06-Apr-21	1		12-Apr-21	12-Apr-21	6	12-Apr-21 1	12-Apr-21		0	7	04-May-21	04-May-21	04-May-21	0			GOP	504,000.00	504,000.00		239,400.00	239,400.00									Awarded PO No. 2021-016	
100010001	Procurement of Avaya	AS-GSD	No	Smail Value Procurement		12-Mar-21	1		16-Mar-21	16-Mar-21		16-Mar-21			•	0				0			GOP	76,000.00	76,000.00												Failed	Submission of Quotations
						01-Feb-21	1		05-Feb-21	05-Feb-21	4	05-Feb-21			0	•				6																	Failed	Submission of Quotations
100010001	Procurement of Scanners	AS-GSD	No	Small Value Procurement		23-Mar-21	1		01-Apr-21	01-Apr-21	9	01-Apr-21			0	10				0																	Failed	Submission of Quotations
						04-May-21	1		10-May-21	10-May-21	6	10-May-21 1	0-May-21		0	7				0			GOP	900,000.00		900,000.00	692,000.00		692,000.00								Awarded PO No. 2021-045	
13						01-Feb-21	1		05-Feb-21	05-Feb-21	4	05-Feb-21			0	0				0																	Failed	Submission of Quotations
100010001	Procurement of Survey Grade Prones	AS-GSD	No	Small Value Procurement		23-Mar-21	1		29-Mar-21	29-Mar-21	6	29-Mar-21			0	0				0																	Failed	Submission of Quotations
						14-Apr-21	1		19-Apr-21	19-Apr-21	5	19-Apr-21 1	19-Apr-21		o	a				0			GOP	940,000.00	940,000.00												Awarded: For Termination of PO No. 2021-019	
						09-Feb-21	1.		15-Feb-21	15-Feb-21	6	15-Feb-21			a	7				0																	Failed	Submission of Quotations
100010001	Procurement of High Precision Handheld GPS	AS-GSD	No	Small Value Procurement		23-Mar-21	1		26-Mar-21	26-Mar-21	3	26-Mar-21 2	26-Mar-21		0	•	22-Apr-21	22-Apr-21	23-Apr-21	1			GOP	102,000.00		102,000.00	93,000.00		93,000.00								Awarded PO No. 2021-011	
100010001	Supply and Delivery of Colored Printers	AS-GSD	No	Small Value Procurement		01-Feb-21	1		05-Feb-21	05-Feb-21	4	05-Feb-21 0	05-Feb-21		ū	5	08-Mar-21	08-Mar-21	08-Mar-21	0			GOP	787,545.00		787,545.00	750,213.00		750,213.00								Awarded PO No. 2021-016	
				-		22-Mar-21	1.		26-Mar-21	26-Mar-21	4	26-Mar-21			a	o				0																	Failed	Submission of Quotations
100010001	Daily Subscription of lewspaper and Magazines ot 2: Magazines for the DBM	AS-GSD	No	Smail Value Procurement		20-Apr-21	1		23-Apr-21	23-Apr-21	3	23-Apr-21			0	0				0																	Failed	Submission of Quotations
	ibrary					07-May-21	1		12-May-21	12-May-21	5	12-May-21	+		0	0				0																	Failed	Submission of Quotations
100010001	est Control Management	AS-GSD	No	Small Value Procurement		10-Feb-21	1		15-Feb-21	15-Feb-21	5	15-Feb-21 1	15-Feb-21		0	8	16-Mar-21	16-Mar-21	16-Mar-21	0			GOP	500,000.00	500,000.00		288,777.00	288,777.00									Awarded PO No 2021-007	
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Code Procur (PAP) Proje	- I	PMO/ End-User P	Is this an Early rocurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	No. of Days to commence procurement	Pre-bid Conference		Sub/Open of Bids	Average No. of Days to open bid proposals	Evaluation	Post Quai	Date of BAC Resolution Recommending Award	Days to conclude procurement	Accumulat Number of Days	ed Notice Awar				Delivery	Inspection &	Source of Funds	Total	MOOE	co	Total	моов	co	Remarks (Explaining changes from the APP)	List of Observe		Eligibility ce Check	Sub/Open of Bids	Bid Evaluation	Post Qual A	Delivery/ Completion/ Acceptance of applicable)	Status	If failed, which specific stage?
Supply and Deli various Commo Supplies and Ed available in the	ion-Use Equipment not	AS-GSD	No	Small Value Procurement															-		As	the need arises																As the need arises	
Supply and Delivi Supplies not Avai Procurement Ser DBM CO	ivery of Office railable at the	AS-GSD	No	Small Value Procurement		14-Apr-21	1		16-Apr-21	16-Apr-21	2	16-Apr-21	16-Apr-21		0	3	14-May	-21 14-May-	21 14-May-2	0			GOP	294,293.75	294,293.75		229,438.00	229,438.00										Awarded PO No. 2021-018	T.A.
Supply and Delive Mask	ivery of Surgical	AS-GSD	No	Small Value Procurement		19-Mar-21	1.		24-Mar-21	24-Mar-21	5	24-Mar-21	24-Mar-21		0	8	16-Apr	-21 16-Apr-2	21 17-Apr-2	1 1			GOP	370,026.00	370,026.00		102,373.86	102,373.86										Awarded PO No. 2021-005	
Supply and Delive 19 Response iter Available at the P Service for the Di	ems not Procurement	AS-GSD	No	Small Value Procurement		14-Apr-21	1		16-Apr-21	16-Apr-21	2	16-Apr-21	16-Apr-21		0	3	05-May	-21 05-May-	21 06-May-2	1 1			GOP	274,677.66	274,677.66		274,353.00	274,353.00										Awarded PO No. 2021-017	
				-		08-Apr-21	1		15-Apr-21	15-Apr-21	7	15-Apr-21			0	8				0																		Failed	Submission of Quotations
Supply and Delive for FY 2021	very of B4 Paper	AS-GSD	No	Small Value Procurement		19-Apr-21	1		26-Apr-21	26-Apr-21	7	26-Apr-21	26-Apr-21		0	8	12-May	-21 12-May-	21 12-May-2	1 0			GOP	184,760.00	184,760.00		161,200.00	161,200.00										Awarded PO No. 2021-027	
Supply and Deli 100010001 Various Semi-E: Machineries, an	Expendable	AS-GSD	No	Small Value Procurement			<u> </u>	1								1				L	Ası	the need arises																As the need arises	
Supply and Delive Fan for DBM Buil Common CR	very of Exhaust uilding II	AS-GSD	No	Small Value Procurement		04-Jun-21	1		11-Jun-21	11-Jun-21	7	11-Jun-21	11-Jun-21		0	8	28-Jun-	-21 28-Jun-2	21 28-Jun-2	1 0			GOP	103,108.00	103,108.00		87,894.00	87,894.00										Awarded PO No. 2021-042	
Preventive and 0 Maintenance of Vehicles	I Corrective of Motor	AS-GSD	No	Small Value Procurement				1		1						1					Ası	the need arises																As the need arises	
Constant Charries	Defective Parts	AS-GSD	No	Smail Value Procurement			0				0				0	0	11-Mar	-21 11-Mar-2	21 12-Mar-2	1 1			GOP	29,300.00	29,300.00		24,000.00	24,000.00										Awarded PO No. 2021-005	
Repair and Repla Defective Parts for ASX ABE 1037	for Mitsubishi	AS-GSD	No	Small Value Procurement			ā				o				0	0	15-Mar-	-21 15-Mar-2	21 18-Mar-2	1 3			GOP	15,300.00	15,300.00		10,282.00	10,282.00										Awarded PO No. 2021-006	
Replacement of D	Defective Parts	AS-GSD	No	Small Value Procurement			o				0				0	0	18-Mar-	-21 18-Mar-2	21 18-Mar-2	1 1			GOP	21,900.00	21,900.00		15,592.00	15,592.00										Awarded PO No. 2021-008	
15.000 km Check Replacement of D for Hyundai Gran K0Z631	Defective Parts	AS-GSD	No	Small Value Procurement			0				0				ø	0	20-Apr-	-21 20-Apr-2	1 20-Apr-2	1 1			GOP	13,000.00	13,000.00		12,971.42	12,971.42							1			Awarded PO No. 2021-009	
Supply and Delive for Various Nissa Vehicles	very of Batteries ian Motor	AS-GSD	No	Small Value Procurement		23-Mar-21	1		01-Apr-21	01-Apr-21	9	01-Apr-21	01-Apr-21		0	10	28-Apr-	-21 28-Apr-2	1 29-Apr-2	1 I			GOP	56,815.20	56,815.20		52,560.00	52,560.00										Awarded PO No. 2021-013	
General Cleaning Replacement of D for Nissan Urvan	Defective Parts	AS-GSD	No	Small Value Procurement			G		340		0				0	0	10-May	-21 10-May-	21 24-May-2	1 14			GOP	31,920.00	31,920.00		27,200.00	27,200.00										Awarded PO No. 2021-021	
General Cleaning Replacement of D for Mitsubishi Mod 454	Defective Parts	AS-GSD	No	Small Value Procurement			0				0				0	o	12-May	-21 12-May-	21 25-May-2	1 13			GOP	18,480.00	18,480.00		18,400.00	18,400.00										Awarded PO No. 2021-022	
Repair and Repla Timing Belt Syste Hi-Ace SJA 838	tem for Toyota	AS-GSD	No	Small Value Procurement			0				0				0	0	21-May	-21 21-May-	21 04-Jun-2	1 14			GOP	17,000.00	17,000.00		16,521.70	16,521.70										Awarded PO No. 2021-023	
General Cleaning Repair and Repla Defective Parts fo Starex VFM 604	for Hyundai	AS-GSD	No	Small Value Procurement			0				0				0	0	12-May	-21 12-May-	21 26-May-2	1 14			GOP	31,360.00	31,360.00		26,900.00	26,900.00										Awarded PO No. 2021-024	
General Cleaning Replacement of D for Toyota Prius A	Defective Parts	AS-GSD	No	Small Value Procurement			0				0				0	0	11-May	-21 11-May-	21 11-May-2	1 1			GOP	34,000.00	34,000.00		27,771.13	27,771.13			-							Awarded PO No 2021-025	
35,000 km Check Replacement of D for Toyota Prius A	Defective Parts	AS-GSD	No	Small Value Procurement			0				0				0	0	11-May	-21 11-May-	21 11-May-2	1 1			GOP	46,000.00	46,000.00		45,198.53	45,198.53										Awarded PO No. 2021-025	
Replacement of D for Honda CRV A	Defective Parts ABP 1004	AS-GSD	No	Small Value Procurement			O				0				0	0	18-May	-21 18-May-	21 18-May-2	1 1			GOP	13,000.00	13,000.00		11,850.00	11,850.00										Awarded PO No. 2021-028	
Supply of Clutch of for Nissan Urvan	n System Parts n SAA 1144	AS-GSD	No	Small Value Procurement			0				0				ó	0	31-May	-21 31-May-	21 04-Jun-2	1 4			GOP	27,000.00	27,000.00		26,000.00	26,000.00										Awarded PO No. 2021-031	
40,000 km Check Replacement of D for Toyota Avanza	Defective Parts	AS-GSD	No	Small Value Procurement			O				0				0	0	31-May	-21 31-May-	21 04-Jun-2	1 4			GOP	27,000.00	27,000.00		26,062.46	26,062.46										Awarded PO No. 2021-032	
30,000 km Check Replacement of D for Toyota Avanza	Defective Parts	AS-GSD	No	Small Value Procurement			0				0				0	0	31-May	-21 31-May-	21 07-Jun-2	1 7			GOP	27,000.00	27,000.00		14,112.64	14,112.64										Awarded PO No. 2021-033	
General Cleaning Replacement of D for Nissan Urvan	Defective Parts	AS-GSD	No	Small Value Procurement		04-Jun-21	1		09-Jun-21	09-Jun-21	5	09-Jun-21	09-Jun-21		0	6				0			GOP	57,120.00	57,120.00		22,400.00	22,400.00		8								Awarded PO No. 2021-044	
Supply and Deliv 100010001 Various Building Maintenance Su	ng /	AS-GSD	No	Small Value Procurement													notified.		1		Ast	the need arises															,	As the need arises	
Supply and Delive Building Maintena for DBM FY 2021	nance Supplies	AS-GSD	No	Small Value Procurement		26-Apr-21	1		03-May-21	03-May-21	7	03-May-21			0	0				0																		Failed	Submission of Quotations



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			T		-							Actua	Procurement Acti	vity	T	T	T			T	——	-		ABC (PhP)		Cont	tract Cost (PhP				F	T	Date of Rec	oipt of Invita	tion			
Code (PAP)	Procurement Project	PMO/ End-User	is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB			gibility :	Sub/Open of Bids	Average No. of Days to open bid proposals	Bid Evaluation	Date of BAC Resolution Recommending Award	Days to conclude procurement			of Contract Signing	Morres to	No. of days to conclude procurement	Delivery	Inspection &	of 7	Total	MOOE	co	Total	MOOE		Remarks (Explaining changes from the APP)	List of Observe	Pre-bid Conference	Eligibility • Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Status wi spe sts	ailed, hich ecific age?
10001000	Repair and Maintenance of Other Machineries and Equipment	AS-GSD	No	Small Value Procurement															-	As the	need arises									-					-		As the need arises	
	Supply and Delivery of Supplies for Repair and Maintenance of					23-Mar-21	•	01-	-Apr-21	01-Apr-21	9	01-Apr-21		0	10				0		*																Failed Subn	mission of otations
	for Repair and Maintenance of Airconditioning Units for DBM FY 2021	AS-GSD	No	Small Value Procurement		24-Mar-21	1	05-	i-Apr-21	05-Apr-21	12	05-Apr-21 05-Apr-2		0	13	30-Apr-2	21 30-Apr-21	03-May-21	3			GOP 499	99,419.70	499,419.70		488,000.00	488,000.00										Awarded PO No. 2021-015	
10001000	Printing of the 2019 People's Implemented Budget	BITS-PD	No	Small Value Procurement		19-Feb-21	1	24-	-Feb-21	24-Feb-21	5	24-Feb-21 24-Feb-2		0	6	17-Mar-	21 17-Mar-21	18-Mar-21	1			GOP 38.	8,400.00	38,400.00		36,500.00	36,500.00										Awarded PO No. 2021-004	
10001000	Subscription of Zoom Meeting Pro License	ICTSS	No	Small Value Procurement		29-Jan-21	1	02-	-Feb-21	02-Feb-21	4	02-Feb-21 02-Feb-2		0	5	10-Feb-2	21 10-Feb-21	11-Feb-21	7			GOP 168	88,100.00	168,100.00		168,037.20	168,037.20										Awarded PO No. 2021-001	
10001000	Renewal of Licenses for the Subscription of NESSUS Pro Vulnerability Assessment Tool	ICTSS	No	Small Value Procurement		18-Mar-21	1	23-	-Mar-21	23-Mar-21	5	23-Mar-21 23-Mar-2		0	6	16-Apr-2	21 16-Apr-21	16-Apr-21	0			GOP 411	1,000.00	411,000.00		362,050.24	362,050.24										Awarded PO No. 2021-014	
10001000	Supply and Delivery of Various Janitorial Supplies	AS- GSD	No	Small Value Procurement										l				l l		As the	need arises																As the need arises	
	Supply and Delivery of Janitorial Supplies not Available at the Procurement Service for the DBM CO	AS- GSD	No	Small Value Procurement		29-Apr-21	1	04-	-May-21	04-May-21	5	04-May-21 04-May-2		0	6	27-May-	21 27-May-21	31-May-21	4			GOP 229	29,272.82	229,272.82		188,250.00	188,250.00										Awarded PO No. 2021-030	
10001000	Supply and Delivery of Law												18-May-21	1	1	25-Jun-2	21 25-Jun-21	25-Jun-21	1			GOP				69,120.00	69,120.00										Awarded PO No. 2021-036	
10001000	Books and other Legal Reference Materials	LS	No	Direct Contracting			0				0		18-May-21	1	1	25-Jun-2	21 25-Jun-21	25-Jun-21	1			GOP 100	00.000,00	100,000.00		28,784.05	28,784.05										Awarded PO No. 2021-037	
10001000	Renewal of the Subscription of Freshdesk Ticketing Tool	ICTSS		Direct Contracting			0				0		18-May-21	1	1	23-Jun-2	21 23-Jun-21	23-Jun-21	1			GOP 2,70	00,000,000	2,700,000.00		2,443,422.24	2,443,422.24										Awarded PO No. 2021-038	
10001000	Online subscription to Various Legal Reference Materials	LS	No	Direct Contracting		and a second	0				0		18-May-21	1	1	25-Jun-2	21 25-Jun-21	25-Jun-21	1			GOP 120	20,000.00	120,000.00		112,280.00	112,280.00										Awarded PO No. 2021-035	
10001000	Printing of Security Paper (SECPA) for Budget Authorization Documents	OSEC	No	Agency to Agency			0				0			0	0	25-Mar-2	21 31-Mar-21	28-Apr-21	34			GOP 550	50,000.00	550,000.00		500,000.00	500,000.00										Awarded Memorandum of Agreement dated March 31, 2021	
10001000	Budget Documents	втв	No	Agency to Agency			0				0			0	0	03-Mar-2	21 04-Mar-21	09-Mar-21	6			GOP 24,70	708,979.68	24,708,979.68		24,708,979.68	24,708,979.68										Awarded Memorandum of Agreement dated March 4, 2021	
10001000	Printing of Employee's Leave Card	AS-HRMD	No	Agency to Agency		,	0				0			0	0	12-Apr-2	21 06-May-21	19-May-21	37			GOP 27	7,000.00	27,000.00		25,000.00	25,000.00	8									Awarded Memorandum of Agreement dated May 6, 2021	
10001000	Publication of Notices in the Official Gazette	AS-CRD	No	Agency to Agency			o				0			o	0				0			GOP 247	17,155.00	247,155.00		247,155.00	247,155.00									8	Transacted pursuant to Executive Order (EO) No. 285, s. 1987, as affirmed by Memorandum Circular No. 180, s. 2009	
100010001	Supply and Delivery of Various Office Supplies, Semi-Expendable, Equipment, and Janitorial Supplies	AS-GSD	No	Agency to Agency														E		As the	need arises					L. C.			***************************************								As the need anses	
	1st Quarter Common-use Supplies and Equipment	AS-GSD	No	Agency to Agency			0				0			0	0				0			GOP 3,64	44,644.39	3,644,644.39		3,644,644.39	3,644,644.39										APR Number 2020- 02	
	2nd Quarter Common-use Supplies and Equipment	AS-GSD	No	Agency to Agency			0				0			0	0				0			GOP 109	9,903.04	109,903.04		109,903.04	109,903.04										APR Number 2021- 03	
100010001	Cloud Infrastructure as a Service	ICTSS	No	Agency to Agency			0				0			0	0				0			GOP 20,00	000,000.00	20,000,000.00		18,000,000.00	18,000,000.00										APR Number 2020- 01	
	ntal Annual Procurement Supply and Delivery of DBM Jackets	Plan 1 AS	No	Small Value Procurement		12-Apr-21	1	16-	-Apr-21	16-Apr-21	4	16-Apr-21 16-Apr-2		0	5	10-May-	21 10-May-21	11-May-21	1			GOP 944	14,000.00	944,000.00		623,040.00	623,040.00										Awarded PO No. 2021-020	
	sed/Cancelled Projects/Pi		No	Public Bidding	01-Jun-21		1				o .			0	1,				0			GOP 6.70	00,000,000	6 700 000 00													For approval of cancellation, ICTSS Memorandum	
	Product Support and																															-					dated June 23, 2021	
100010001	Maintenance (PSM) Services for the Budget and Treasury Management System (BTMS)	ICTSS	No	Direct Contracting			0				0			0	0				0			GOP 108,9	908,800.00 1	108,908,800.00													Cancelled	
100010001	accommodation and catering services for the conduct of DBM IQA Team Learning and Development, Planning, and Writeshop	CPMS	No	Lease of Real Property and Venue			0				0			0	0				0 ched Burdont of	Procurement				455,137.84	10.014.545.00											•	For approval of cancellation, CPMS Memorandum dated June 23, 2021	
ONGOING	PROCUREMENT ACTIVITIE	ES																Total Contrac Total Savings	Price of Procur (Total Alloted B	rement Actityite Budget - Total C	ctivities as Conducted ontract Price)	255,7	715,969.98 2	45,701,424.98	132,493,6	123,222,343.44 326.54	115,286,630.44	7,935,713.00										
	Supply and Delivery of Furniture and Fixtures for the DBM Arcache Building		No	Public Bidding	16-Feb-21	23-Feb-21	7	02-Mar-21 16-	-Mar-21	16-Mar-21	21	16-Mar-21 08-Jun-2	08-Jun-21	84	112	18-Jun-2	21		0			GOP 1,50	00.000.00		1,500,000.00	1,239,490.00		1,239,490.00		CCW, PCCI, COA	A 14-Feb-21	10-Mar-21	10-Mar-21	10-Mar-21	02-Jun-21		Ongoing	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	No. of Days to commence procurement				Average No. of Days to open bid proposals	Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Days to conclude procurement	Accumulate Number of Days		of Contract Signing	Notice to			Inspection & on Acceptance	Source of Funds	Total	MOOE	co	Total	моов	co	Remarks (Explaining changes from the APP)	List of Observer	Pre-bid Conference		Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Status	If failed, which specific stage?
100010001	Consultancy Services for the Engagement of a Certification Body for the Rassessment and Surveillane Audits of the DBM Quality management System per ISI 9001:2015 Standards	ce CPMS	No	Public Bidding	02-Mar-21	08-Jun-21	98	15-Jun-21	29-Jun-21	29-Jun-21	21	29-Jun-21			a	0				9			GOP	2,750,440.00	2,750,440.00						CCW, PCCI, COA	17-Mar-21	31-Mar-21	31-Mar-21	31-Mar-21			Ongoing	aithi an irmia
100010001	Renewal of Licenses for the Subscription to Advanced Endpoint Security Solution		No	Public Bidding	08-Jun-21	15-Jun-21	1	22-Jun-21			0				0	,				0			GOP	5,300,000.00	5,300,000.00													Ongoing	
100010001	Subscription to Performanc Monitoring Licenses	ictss	No	Public Bidding	27-Apr-21	04-May-21	7	11-May-21	25-May-21	1 25-May-21	21	25-May-21	01-Jun-21	01-Jun-21	7	35	17-Jun-2	1		0		4	GOP	15,000,000.00	15,000,000.00		14,958,000.00	14,958,000.00			CCW, PCCI, COA	05-May-21	19-May-21	19-May-21	19-May-21	26-May-21		Ongoing	
100010001	Renewal of Licenses for the Subscription of Azure FortiGate-VM	ICTSS	No	Public Bidding	11-May-21	18-May-21	7	25-May-21	08-Jun-21	08-Jun-21	21	08-Jun-21	15-Jun-21	15-Jun-21	0	0	29-Jun-2	1		0			GOP	1,700,000.00	1,700,000.00		1,650,000.00	1,650,000.00			CCW, PCCI, COA	19-May-21	03-Jun-21	03-Jun-21	03-Jun-21	09-Jun-21		Ongoing	
100010001	Managed Services for DBM Disaster Recovery Site	ICTSS	No	Public Bidding			0				a				0	0				0			GOP	57,800,000.00	57,800,000.00													Ongoing	
100010001	Supply and Delivery of Colored Paper	AS-GSD	No	Small Value Procurement		25-May-21	1		28-May-21	28-May-21	3	28-May-21	28-May-21		0	4				0			GOP	100,000.00	100,000.00		94,770.00	94,770.00										For Award	
100010001	Publication of Notices in Newspapers	AS-CRD	No	Small Value Procurement			0				o				0	0				0			GOP	389,920.00	389,920.00													Ongoing	
100010001	Procurement of Uninterruptible Power Suppi	aly AS-GSD	No	Small Value Procurement			0				0				0	0				G			GOP	900,000.00	900,000.00													Ongoing	
100010001	Daily Subscription of Newspaper and Magazines ot 1: Daily Newspaper	AS-GSD	No	Small Value Procurement		23-Mar-21	1		26-Mar-21	26-Mar-21	3	26-Mar-21	26-Mar-21		0	0				0			GOP	400,000.00	400,000.00													For Award	
	Daily Subscription of Newspaper and Magazines of 2: Magazines for the DBI	AS-GSD	No	Small Value Procurement		28-May-21	1		02-Jun-21	02-Jun-21	5	02-Jun-21			0	0				0			GOP	132,347.00	132,347.00													Ongoing	
	Bubscription to Cable Services	AS-GSD	No	Small Value Procurement			0				0				0	0				0			GOP	50,000.00	50,000.00													Ongoing	
100010001	Supply and Delivery of various Common-Use Supplies and Equipment no	AS-GSD	No	Small Value Procurement			. 0				0				a	0				0			GOP	426,433.59	426,433.59													As the need arises	
	Supply and Delivery of Toner Cartridge for Fuji Xerox		No	Small Value Procurement		15-Apr-21	1		20-Apr-21	20-Apr-21	5	20-Apr-21			0	6				0			GOP	40,000.00	40,000.00													Ongoing	
5	occuprint M465 M465AP supply and Delivery of Paper products not available at the	AS-GSD	No	Small Value Procurement		11-Jun-21	1		16-Jun-21	16-Jun-21	6	16-Jun-21			0	0				o			GOP	477,284.00	477,284.00													Ongoing	
	rocurement Service supply and Delivery of Toner artridge for Fuji Xerox	AS-GSD	No	Small Value		17-Jun-21	1		22-Jun-21	22-Jun-21		22-Jun-21		State Control of the	0	0				0			GOP	165,725.00	165,725.00													Ongoing	
100010001	occuprint M465 M465AP	AS-GSD	No	Small Value Procurement		04-Jun-21	1		11-Jun-21	11-Jun-21	7	11-Jun-21	11-Jun-21	and	0	8				0			GOP	115,800.00	115,800.00		97,500.00	97,500.00										Ongoing	
	iupply and Delivery of arious Semi-Expendable	AS-GSD	No	Smail Value Procurement			0				0			and the second s	0	0				o			GOP	780,892.00	780,892.00													s the need arises	
100010001	Achineries, and Equipment reventive and Corrective faintenance of Motor	AS-GSD	No	Small Value			0				0				a	0				0			GOP	9,218,684.80	9,218,684.80									ā				s the need arises	
	ehicles supply and Delivery of Parts for	or AS-GSD	No	Small Value Procurement			0							and a second	0	0			100 mm				GOP	38,000.00	38,000.00		32,677.00	32,677.00										For Award	
C F	ieneral Cleaning of Aircon and	d AS-GSD	No	Smail Value Procurement		04-Jun-21	1		09-Jun-21	09-Jun-21	5	09-Jun-21	09-Jun-21	and the second s	0	6			10000	0			GOP	57,120.00	57,120.00		22,400.00	22,400.00										Ongoing	
100010001	upply and Delivery of arious Building	AS-GSD	No	Small Value			0				0				0	0			100000000000000000000000000000000000000	0			GOP	1,055,500.00	1,055,500.00													Is the need arises	
l l	upply and Delivery of Various uilding Maintenance Supplies or DBM FY 2021		No	Small Value		04-May-21			10-May-21	10-May-21	6	10-May-21		and the second	0	0			hannin	0			-	832,500.00	832,500.00		792,888.00	792.888.00										For Award	
100010001	epair and Maintenance of ther Machineries and	AS-GSD	No	Procurement Small Value			0				0			on and an analysis of the second	0	0			enement of the section of the sectio	0				4,361,597.30														s the need arises	
S	quipment upply and Delivery of Material or Maintenance of Generators	is .		Procurement Small Value		18-Jun-21			25. hm.2*	25-Jun-21		25-Jun-21			0	0				0				138,983.00	138,983.00														
A	ook Binding of Various			Procurement Small Value		. U SUIPE!			20-Jun-21	E-ordine 1		20-041-21							to all a warmen and a second an																			Ongoing	
100010001	suances CRD Records and ocuments	AS-CRD	No	Procurement			0				0				0	0				0			GOP	10,000.00	10,000.00													Ongoing	



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						T I		T	Т		_	Actua	Procurement A	tivity	T	_	_			T			ABC (PhP)		Cor	ntract Cost (Ph	hP)	-		•	_	Date of R	eceipt of Invit	ation			
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	No. of Days to commence procurement	Conference		Sub/Open No. of Bids to ope	Days I	Bid Post Qui	Date of BAG Resolution Recommendi Award	Days to	Number	A.zen	of Contract 1 Signing	Notice to	No. of days to conclude procurement	Delivery/ Inspe Completion Acce	Source oction & of patance Funds	Total	MOOE	co	Total	MOGE	co	Remarks (Explaining changes from the APP)	List of Observer	Pre-bid Conference	Eligibility • Check	Sub/Ope of Bids	en Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Status	If failed, which specific stage?
100010001	Supply and Delivery of Various Janitorial Supplie	AS- GSD	No	Small Value Procurement			0				100.20			0	0				0		GOP	1,529,527.18	1,529,527.18													As the need arises	Established (1)
100010001	Publication of Notices in Official Gazette	AS-CRD	No	Agency to Agency			0							0	0				0		GOP	252,845.00	252,845.00												· ·	724	
100010001	Procurement of Laptops	AS-GSD	No	Agency to Agency			0			d				O	0				0		GOP	19,000,000.00		19,000,000.00											But Amade and Am	CSE - Currently no stocks available at the Procurement Service	
100010001	Procurement of Dot Matri: Printers	AS-GSD	No	Agency to Agency			ø	* =		o				0	o				0		GOP	390,000.00		390,000.00											Bandoo, di Gasadina	CSE - Currently no stocks available at the Procurement Service	
100010001	Procurement of Hard Disk Drive (HDD)	AS-GSD	No	Agency to Agency			0			d				0	0				0		GOP	30,000.00	30,000.00												A COLUMN ACCOUNT OF THE PARTY O	CSE - Currently no stocks available at the Procurement Service	
100010001	Procurement of Mouse	AS-GSD	No	Agency to Agency			0			d				0	0				0		GOP	6,000.00	6,000.00													CSE - Currently no stocks available at the Procurement	
100010001	Supply and Delivery of Various Office Supplies, Semi-Expendable, Equipment, and Janitorial Supplies	AS-GSD	No	Agency to Agency			0			0				0	0				0		GOP	2,931,166.49	2,931,166.49													Service As the need arises	
100010001	Supplies ntal Annual Procureme Supply and Delivery of Various Furniture and Fixtures	AS-GSD	No	Public Bidding	06-Apr-21	15-Jun-21	70	22-Jun-21		0				0	0				0		GOP	4,685,000.00		4,685,000.00				Supersedes Project ID Number 67 in the APP; Change in the ABC	CCW, PCCI, COA	16-Jun-21							
100010001	Procurement of Monochro	=	No	Small Value Procurement			0			0				0	0				0		GOP	40,000.00		40,000.00													
100010001	Professional Photography Services for the DBM	BITS-ID	No	Small Value Procurement			0			0				0	0				0		GOP	141,333.00	141,333.00													on a complete	Commence of
	Souvenir Program Food Catering Services for	BITS-CDD	No	Small Value Procurement			0			0				0	0				0		GOP	35,204.80	35,204.80														
	Food Catering Services fo Foreign Study Visits Lot 2	-	No	Small Value Procurement			0			0				0	0				0		GOP	142,600.00	142,600.00														
100010001	Supply and Delivery of Tokens for Foreign Delega	tes BITS-CDD	No	Small Value Procurement			0			0				0	0				0		GOP	37,537.00	37,537.00														
100010001	Printing of the PFMCP	BITS-CDD	No	Small Value Procurement			0			0				0	0				0		GOP	10,462.00	10,462.00														
	Flyers and Roll-up Banner Supply and Delivery of Collaterals for CDD Activi	1	No	Small Value Procurement			0			0				0	0				o		GOP	85,333.00	85,333.00														
100010001	Supply and Delivery of Spe Equipment	rts AS-GSD	No	Small Value Procurement			0			0				0	0				0		GOP	200,000.00	200,000.00														
100010001	Supply and Delivery of Curated Gift Sets for the Implementation of DBM's Reward and Recognition	AS-HRMD	No	Small Value Procurement			0			0				0	0				0		GOP	980,000.00	980,000.00														
100010001	System Supply and Delivery of Frames for Certificates of Recognition for the 8th Government Quality Management Committee (GQMC) Recognition	SPIB	No	Small Value Procurement			0			a				a	0				0		GOP	104,466.00	104,466.00			j											
100010001	Book Binding of DBM Approved Agency	SPIB	No	Small Value Procurement			0			0				0	0				0		GOP	50,000.00	50,000.00														
100010001	Rationalization Plans Supply and Delivery of Gla Plaques for the Special Awards for the 8th GQMC	SPIB	No	Small Value Procurement			0			a				0	0		-		.0		GOP	22,000.00	22,000.00														
100010001	Recognition Ceremony Supply and Delivery of Conference Kits for the DE	M CPMS	No	Small Value Procurement			0			0				0	0				0		GOP	102,800.00	102,800.00					-									
100010001	Planning Activities Supply and Delivery of Cle Document Frames for the	-	No	Small Value Procurement			0			0				0	0				0		GOP	60,000.00	60,000.00														
100010001	Supply and Delivery of Conference Kits for the DB		No	Small Value Procurement			0			0				0	0				0		GOP	65,000.00	65,000.00														
	Prime Conference Renewal of VMWare Licens Subscription		No	Smail Value Procurement			0			0				0	0				0		GOP		700,000.00									-0					
100010001	Lease of Venue for the Conduct of ForumWorkshop/Training Budget Reform Program fo he Second Quarter	on FPRB	No	Lease of Real Property and Venue			q			0				0	0				ó		GOP		540,000.00														
100010001	he Second Quarter Lease of Venue for the Conduct of OGP Regional Meetings/Consultation for //sayas	FPRB	No	Lease of Real Property and Venue			o			0				o	0				0		GOP	330,000.00	330,000.00													100	

													Actual P	rocurement Act	ivity									ABC (PhP)		Co	ntract Cost (P	hP)					ate of Rec	eipt of Invitat	ion			
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference		No. of Days to commence procurement	Conference	Eligibility Check	Sub/Open of Bids	Average No. of Days to open bid proposals	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Days to conclude procurement	Accumulate Number of Days	of Contract Signing	Motice to	No. of days to conclude procurement	Delivery/	Inspection & Acceptance	Source of Funds	Total	моов	co	Total	MOOE	co	Remarks (Explaining changes from the APP)	List of Observer	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual Ac	Delivery/ ompletion/ cceptance applicable)	Status	If failed, which specific stage?
100010001	Lease of Venue with Accommodations for the Participants of a Capacity Development Training Program	BITS-CDD	No	Lease of Real Property and Venue			0				0				0	0			0			GOP	576,333.80	576,333.80													ating a supersonal	
	Lease of Venue with accommodation and catering services for the conduct of DBM Planning Activity	CPMS	No	Lease of Real Property and Venue			0				0				0	0			0			GOP	1,300,000.00	1,300,000.00														
	Lease of Venue for the Conduct of OGP Regional Meetings/Consultation for Luzon	FPRB	No	Lease of Real Property and Venue			0				0				0	0			0			GOP	560,000.00	560,000.00									_					
	Lease of Venue for the Conduct of OGP Regional Meetings/Consultation for Mindanao	FPRB	No	Lease of Real Property and Venue			0				0				0	0			0			GOP	350,000.00	350,000.00														
100010001	Lease of Venue with accommodation and catering services for the conduct of DBM PRIME Conference	CPMS	No	Lease of Real Property and Venue			0				o			3	0	0			0		2	GOP	1,093,224.53	1,093,224.53													198	
100010001	Lease of Venue for the Conduct of Forum/Workshop/Training on Budget Reform Program for the Fourth Quarter	FPRB	No	Lease of Real Property and Venue			0				0				0	0			0			GOP	540,000.00	540,000.00									2					
100010001	Lease of Venue with catering services for the Conduct of the 8th GQMC Recognition Ceremony	SPIB	No	Agency to Agency			0				0				0	0		200000000000000000000000000000000000000	0			GOP	899,030.00	899,030.00														
Supplemen	ital Annual Procurement	Plan 2																								+												
100010001	Supply and Delivery of Customized Rings and Pins for the Implementation of the DBM's Rewards and Recognition System	AS-HRMD	No	Small Value Procurement		2	o				0				0	0			0	5		GOP	949,350.00	949,350.00					Supersedes Project ID Number 72 in the APP; Change in the ABC and Mode of Procurement									
100010001	Supply and Delivery of Customized Glass Plaques and Glass Trophies for the implementation of the DBM's Rewards and Recognition System	AS-HRMD	No	Small Value Procurement			0			0 1 12 8 64	0				0	0			0			GOP	103,500.00	103,500.00					Supersedes Project ID Number 73 in the APP; Change in the ABC	= - ×				-		-		enter a se

SHET B. ABUEL Grainperson, DBM-BAC HTHY