

Procurement Monitoring Report as of June 30, 2021

Department of Budget and Management

Total Amount of APPIs updated: 398,299,909.47

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | | | | | | | | ABC (PHP) | | | Contract Cost (PHP) | | | Remarks (Explaining changes from the APP) | List of Observer | Date of Receipt of Invitation | | | | | | Status | If failed, which specific stage? | | | |
|----------------------------------|--|---------------------|--|---------------------|-----------------------------|----------------|-------------------------------------|--------------------|-------------------|------------------|---|----------------|-----------|---|------------------------------|----------------------------|-----------------|------------------|-------------------|-------------------------------------|----------------------|-------------------------|-----------------|---------------|--------------|---------------|---------------------|--------------|----|---|------------------|-------------------------------|-------------------|------------------|----------------|-----------|--|-----------|----------------------------------|------------------------------|--------------------|--------------------|
| | | | | | Pre-Proc Conference | Ads/Post of IB | No. of Days to commence procurement | Pre-bid Conference | Eligibility Check | Sub/Open of Bids | Average No. of Days to open bid proposals | Bid Evaluation | Post Qual | Date of SAC Resolution Recommending Award | Days to conclude procurement | Accumulated Number of Days | Notice of Award | Contract Signing | Notice to Proceed | No. of days to conclude procurement | Delivery/ Completion | Inspection & Acceptance | Source of Funds | Total | MOOE | CO | Total | MOOE | CO | | | Pre-bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (if applicable) | | | | | |
| COMPLETED PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ANNUAL PROCUREMENT PLAN | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 100010001 | Online Competency Assessment of DBM Employees | AS-HRDD | Yes | Public Bidding | 20-Oct-20 | 27-Oct-20 | 7 | 03-Nov-20 | 17-Nov-20 | 17-Nov-20 | 21 | 17-Nov-20 | 24-Nov-20 | | 7 | 36 | | | | 0 | | | | | | | | | | | | | CCW, PCCL, COA | 29-Oct-20 | 12-Nov-20 | 12-Nov-20 | 12-Nov-20 | 19-Nov-20 | | Failed | Post-qualification | |
| 100010001 | | AS-HRDD | Yes | Public Bidding | | 12-Jan-21 | 1 | 19-Jan-21 | 02-Feb-21 | 02-Feb-21 | 21 | 02-Feb-21 | 02-Mar-21 | 02-Mar-21 | 28 | 50 | 16-Mar-21 | 16-Apr-21 | 19-Apr-21 | 34 | | GOP | 3,000,000.00 | 3,000,000.00 | | 954,200.00 | 954,200.00 | | | | | | CCW, PCCL, COA | 14-Jan-21 | 28-Jan-21 | 28-Jan-21 | 28-Jan-21 | 04-Feb-21 | | Awarded Contract No. 2021-09 | | |
| 100010001 | Administration of Psychometric Exams for DBM Applicants and Employees | AS-HRMD | Yes | Public Bidding | 20-Oct-20 | 27-Oct-20 | 7 | 03-Nov-20 | 17-Nov-20 | 17-Nov-20 | 21 | 17-Nov-20 | 24-Nov-20 | | 7 | 36 | | | | 0 | | | | | | | | | | | | | CCW, PCCL, COA | 29-Oct-20 | 12-Nov-20 | 12-Nov-20 | 12-Nov-20 | 19-Nov-20 | | Failed | Post-qualification | |
| | | | | | 17-Nov-20 | 27-Nov-20 | 10 | 04-Dec-20 | 18-Dec-20 | 18-Dec-20 | 21 | 18-Dec-20 | 22-Dec-20 | 22-Dec-20 | 4 | 36 | 07-Jan-21 | 26-Jan-21 | 02-Feb-21 | 26 | | GOP | 1,198,733.33 | 1,198,733.33 | | 736,900.00 | 736,900.00 | | | | | | CCW, PCCL, COA | 27-Nov-20 | 11-Dec-20 | 11-Dec-20 | 11-Dec-20 | 17-Dec-20 | | Awarded Contract No. 2021-07 | | |
| 100010001 | Courier Services | AS-CRD | Yes | Public Bidding | 20-Oct-20 | 27-Oct-20 | 7 | 03-Nov-20 | 17-Nov-20 | 17-Nov-20 | 21 | 17-Nov-20 | | | 0 | 28 | | | | 0 | | | | | | | | | | | | | CCW, PCCL, COA | 29-Oct-20 | 12-Nov-20 | 12-Nov-20 | 12-Nov-20 | | | Failed | Submission of Bids | |
| | | | | | 17-Nov-20 | 17-Nov-20 | 0 | 24-Nov-20 | 09-Dec-20 | 09-Dec-20 | 22 | 09-Dec-20 | 11-Dec-20 | | 2 | 24 | | | | 0 | | | | | | | | | | | | | | CCW, PCCL, COA | 19-Nov-20 | 02-Dec-20 | 02-Dec-20 | 02-Dec-20 | 04-Dec-20 | | Failed | Post-qualification |
| | | | | | | 12-Jan-21 | 0 | 19-Jan-21 | 02-Feb-21 | 02-Feb-21 | 21 | 02-Feb-21 | 09-Feb-21 | 09-Feb-21 | 7 | 28 | 17-Feb-21 | 15-Mar-21 | 18-Mar-21 | 29 | | GOP | 7,000,000.00 | 7,000,000.00 | | 6,486,940.00 | 6,486,940.00 | | | | | | CCW, PCCL, COA | 14-Jan-21 | 28-Jan-21 | 28-Jan-21 | 28-Jan-21 | 04-Feb-21 | | Awarded Contract No. 2021-08 | | |
| 100010001 | Supply and Delivery of Steel Racks | AS-CRD | Yes | Public Bidding | 10-Nov-20 | 17-Nov-20 | 7 | 24-Nov-20 | 09-Dec-20 | 09-Dec-20 | 22 | 09-Dec-20 | 11-Dec-20 | 11-Dec-20 | 2 | 31 | 11-Jan-21 | 27-Jan-21 | 27-Jan-21 | 16 | | GOP | 1,850,000.00 | | 1,850,000.00 | 1,158,360.00 | | 1,158,360.00 | | | | | CCW, PCCL, COA | 18-Nov-20 | 02-Dec-20 | 02-Dec-20 | 02-Dec-20 | 04-Dec-20 | | Awarded Contract No. 2021-02 | | |
| 100010001 | Cleaning Services for the Air conditioning Units located at the DBM Central Office and Arcade Building | AS-GSD | Yes | Public Bidding | 03-Nov-20 | 10-Nov-20 | 7 | 17-Nov-20 | 01-Dec-20 | 01-Dec-20 | 21 | 01-Dec-20 | 18-Dec-20 | 18-Dec-20 | 17 | 45 | 04-Jan-21 | 19-Jan-21 | 19-Jan-21 | 16 | | GOP | 4,000,000.00 | 4,000,000.00 | | 3,483,200.00 | 3,483,200.00 | | | | | CCW, PCCL, COA | 11-Nov-20 | 25-Nov-20 | 25-Nov-20 | 25-Nov-20 | 11-Dec-20 | | Awarded Contract No. 2021-01 | | | |
| 100010001 | Renewal of Licenses for the Subscription of Google Suite | ICTSS | Yes | Public Bidding | 27-Oct-20 | 03-Nov-20 | 7 | 10-Nov-20 | 24-Nov-20 | 24-Nov-20 | 21 | 24-Nov-20 | | | 0 | 28 | | | | 0 | | | | | | | | | | | | CCW, PCCL, COA | 04-Nov-20 | 18-Nov-20 | 18-Nov-20 | 18-Nov-20 | | | Failed | Submission of Bids | | |
| | | | | | 24-Nov-20 | 27-Nov-20 | 3 | 04-Dec-20 | 18-Dec-20 | 18-Dec-20 | 21 | 18-Dec-20 | 22-Dec-20 | 22-Dec-20 | 4 | 28 | 06-Jan-21 | 19-Jan-21 | 20-Jan-21 | 14 | | GOP | 13,000,000.00 | 13,000,000.00 | | 12,882,500.00 | 12,882,500.00 | | | | | CCW, PCCL, COA | 27-Nov-20 | 09-Dec-20 | 09-Dec-20 | 09-Dec-20 | 16-Dec-20 | | Awarded Contract No. 2021-03 | | | |
| 100010001 | Consultancy Services for the Development and Implementation of the Digital PFMCP | BITSS-CDO | Yes | Public Bidding | 27-Nov-20 | 19-Jan-21 | 53 | 26-Jan-21 | 09-Feb-21 | 09-Feb-21 | 21 | 09-Feb-21 | 05-Apr-21 | 05-Apr-21 | 55 | 129 | 27-Apr-21 | 10-May-21 | 18-May-21 | 21 | | GOP | 1,859,933.33 | 1,859,933.33 | | 1,850,000.00 | 1,850,000.00 | | | | | CCW, PCCL, COA | 20-Jan-21 | 03-Feb-21 | 03-Feb-21 | 03-Feb-21 | 31-Mar-21 | | Awarded Contract No. 2021-13 | | | |
| 100010001 | Printing of Various DBM Publications and Information Materials Lot 1 | BITSS/ FPRB/AS-HRMD | Yes | Public Bidding | 10-Nov-20 | 27-Nov-20 | 17 | 04-Dec-20 | 18-Dec-20 | 18-Dec-20 | 21 | 18-Dec-20 | 22-Dec-20 | 22-Dec-20 | 4 | 42 | 06-Jan-21 | 02-Feb-21 | 03-Feb-21 | 28 | | GOP | 1,225,500.84 | 1,225,500.84 | | 876,000.00 | 876,000.00 | | | | | CCW, PCCL, COA | 25-Nov-20 | 09-Dec-20 | 09-Dec-20 | 09-Dec-20 | 16-Dec-20 | | Awarded Contract No. 2021-04 | | | |
| 100010001 | Printing of Various DBM Publications and Information Materials Lot 2 | BITSS/ FPRB/AS-HRMD | Yes | Public Bidding | 10-Nov-20 | 27-Nov-20 | 17 | 04-Dec-20 | 18-Dec-20 | 18-Dec-20 | 21 | 18-Dec-20 | 22-Dec-20 | 22-Dec-20 | 4 | 42 | 06-Jan-21 | 02-Feb-21 | 03-Feb-21 | 28 | | GOP | 218,284.16 | 218,284.16 | | 165,000.00 | 165,000.00 | | | | | CCW, PCCL, COA | 25-Nov-20 | 09-Dec-20 | 09-Dec-20 | 09-Dec-20 | 16-Dec-20 | | Awarded Contract No. 2021-05 | | | |
| 100010001 | Printing of Various DBM Publications and Information Materials Lot 3 | BITSS/ FPRB/AS-HRMD | Yes | Public Bidding | 10-Nov-20 | 27-Nov-20 | 17 | 04-Dec-20 | 18-Dec-20 | 18-Dec-20 | 21 | 18-Dec-20 | 22-Dec-20 | 22-Dec-20 | 4 | 42 | 06-Jan-21 | 02-Feb-21 | 03-Feb-21 | 28 | | GOP | 454,020.24 | 454,020.24 | | 270,400.00 | 270,400.00 | | | | | CCW, PCCL, COA | 25-Nov-20 | 09-Dec-20 | 09-Dec-20 | 09-Dec-20 | 16-Dec-20 | | Awarded Contract No. 2021-06 | | | |
| 100010001 | Supply and Delivery of Executive Laptops | AS-GSD | No | Public Bidding | 19-Nov-20 | 24-Nov-20 | 5 | 01-Dec-20 | 15-Dec-20 | 15-Dec-20 | 21 | 15-Dec-20 | | | 0 | 28 | | | | 0 | | | | | | | | | | | | CCW, PCCL, COA | 25-Nov-20 | 09-Dec-20 | 09-Dec-20 | 09-Dec-20 | | | Failed | Submission of Bids | | |
| | | | | | 02-Feb-21 | 09-Feb-21 | 7 | 16-Feb-21 | 02-Mar-21 | 02-Mar-21 | 21 | 02-Mar-21 | | | 0 | 28 | | | | 0 | | | | | | | | | | | | | CCW, PCCL, COA | 10-Feb-21 | 24-Feb-21 | 24-Feb-21 | 24-Feb-21 | | | Failed | Submission of Bids | |
| | | | | | | 16-Mar-21 | 1 | 23-Mar-21 | 06-Apr-21 | 06-Apr-21 | 21 | 06-Apr-21 | 13-Apr-21 | 13-Apr-21 | 7 | 29 | 28-Apr-21 | 06-May-21 | 07-May-21 | 9 | | GOP | 3,375,000.00 | | 3,375,000.00 | 2,816,570.00 | | 2,816,570.00 | | | | | CCW, PCCL, COA | 17-Mar-21 | 31-Mar-21 | 31-Mar-21 | 31-Mar-21 | 07-Apr-21 | | Awarded Contract No. 2021-16 | | |
| 100010001 | Subscription of MySQL Enterprise Edition | ICTSS | No | Public Bidding | 09-Feb-21 | 16-Feb-21 | 7 | 23-Feb-21 | 09-Mar-21 | 09-Mar-21 | 21 | 09-Mar-21 | 23-Mar-21 | 23-Mar-21 | 14 | 42 | 06-Apr-21 | 16-Apr-21 | 20-Apr-21 | 14 | | GOP | 2,900,000.00 | 2,900,000.00 | | 2,167,845.68 | 2,167,845.68 | | | | | CCW, PCCL, COA | 17-Feb-21 | 03-Mar-21 | 03-Mar-21 | 03-Mar-21 | 17-Mar-21 | | Awarded Contract No. 2021-10 | | | |
| 100010001 | Procurement of HP Back-up Solution | ICTSS | No | Public Bidding | 16-Feb-21 | 02-Mar-21 | 14 | 09-Mar-21 | 23-Mar-21 | 23-Mar-21 | 21 | 23-Mar-21 | 30-Mar-21 | 30-Mar-21 | 7 | 42 | 19-Apr-21 | 10-May-21 | 12-May-21 | 23 | | GOP | 18,500,000.00 | 18,500,000.00 | | 15,565,458.00 | 15,565,458.00 | | | | | CCW, PCCL, COA | 03-Mar-21 | 17-Mar-21 | 17-Mar-21 | 17-Mar-21 | 24-Mar-21 | | Awarded Contract No. 2021-11 | | | |
| 100010001 | Supply, Delivery, Installation, Fabrication, Testing and Commissioning of Audio Visual Equipment | AS-GSD | No | Public Bidding | 20-Apr-21 | 27-Apr-21 | 7 | 04-May-21 | 18-May-21 | 18-May-21 | 21 | 18-May-21 | 25-May-21 | 25-May-21 | 7 | 36 | 04-Jun-21 | 28-Jun-21 | 30-Jun-21 | 26 | | GOP | 3,000,000.00 | | 3,000,000.00 | 2,625,570.00 | | 2,625,570.00 | | | | | CCW, PCCL, COA | 28-Apr-21 | 12-May-21 | 12-May-21 | 12-May-21 | 19-May-21 | | Awarded Contract No. 2021-20 | | |
| 100010001 | Replacement of Tiles and Repainting of the Interior Walls and Finishes Lot 1: BMB-C Office | AS-GSD | No | Public Bidding | 02-Mar-21 | 09-Mar-21 | 7 | 16-Mar-21 | 06-Apr-21 | 06-Apr-21 | 28 | 06-Apr-21 | 27-Apr-21 | 27-Apr-21 | 21 | 56 | 10-May-21 | 31-May-21 | 01-Jun-21 | 22 | | GOP | 2,000,000.00 | 2,000,000.00 | | 1,800,000.00 | 1,800,000.00 | | | | | CCW, PCCL, COA | 10-Mar-21 | 31-Mar-21 | 31-Mar-21 | 31-Mar-21 | 21-Apr-21 | | Awarded Contract No. 2021-18 | | | |
| 100010001 | Replacement of Tiles and Repainting of the Interior Walls and Finishes Lot 2: BMB-D Office | AS-GSD | No | Public Bidding | 02-Mar-21 | 09-Mar-21 | 7 | 16-Mar-21 | 06-Apr-21 | 06-Apr-21 | 28 | 06-Apr-21 | 27-Apr-21 | 27-Apr-21 | 21 | 56 | 10-May-21 | 31-May-21 | 01-Jun-21 | 22 | | GOP | 2,000,000.00 | 2,000,000.00 | | 1,800,000.00 | 1,800,000.00 | | | | | CCW, PCCL, COA | 10-Mar-21 | 31-Mar-21 | 31-Mar-21 | 31-Mar-21 | 21-Apr-21 | | Awarded Contract No. 2021-17 | | | |
| 100010001 | Comprehensive Maintenance of Fire Detection and Alarm System (FDAS) | AS-GSD | No | Public Bidding | 02-Mar-21 | 18-Mar-21 | 14 | 23-Mar-21 | 06-Apr-21 | 06-Apr-21 | 21 | 06-Apr-21 | 13-Apr-21 | 13-Apr-21 | 7 | 42 | 23-Apr-21 | 10-May-21 | 27-May-21 | 34 | | GOP | 3,500,000.00 | 3,500,000.00 | | 3,226,625.00 | 3,226,625.00 | | | | | CCW, PCCL, COA | 17-Mar-21 | 31-Mar-21 | 31-Mar-21 | 31-Mar-21 | 07-Apr-21 | | Awarded Contract No. 2021-14 | | | |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | | | | Source of Funds | ABC (PSP) | | | Contract Cost (PSP) | | | Remarks (Explaining changes from the APP) | List of Observer | Date of Receipt of Invitation | | | | | | Status | If failed, which specific stage? | | | |
|------------|--|---------------|--|-------------------------|-----------------------------|----------------|-------------------------------------|--------------------|-------------------|------------------|---|----------------|-----------|---|------------------------------|----------------------------|-----------------|------------------|-------------------|-----------------|-------------------------------------|----------------------|-------------------------|---------------------|--------------|------------|---|------------------|-------------------------------|-----------|----------------|--------------------|-------------------|------------------|-----------|--|---|------------------------------|--|
| | | | | | Pre-Proc Conference | Ads/Post of IB | No. of Days to commence procurement | Pre-bid Conference | Eligibility Check | Sub/Open of Bids | Average No. of Days to open bid proposals | Bid Evaluation | Post Qual | Date of SAC Resolution Recommending Award | Days to conclude procurement | Accumulated Number of Days | Notice of Award | Contract Signing | Notice to Proceed | | No. of days to conclude procurement | Delivery/ Completion | Inspection & Acceptance | Total | MOOE | CO | | | Total | MOOE | CO | Pre-bid Conference | Eligibility Check | Sub/Open of Bids | | | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (If applicable) |
| 100010001 | Comprehensive Maintenance of Automatic Fire Sprinkler (AFS) | AS-GSD | No | Public Bidding | 16-Mar-21 | 23-Mar-21 | 7 | 30-Mar-21 | 13-Apr-21 | 13-Apr-21 | 21 | 13-Apr-21 | | | 0 | 0 | | | | 0 | | | | | | | | CCW, PCCI, COA | 24-Mar-21 | 07-Apr-21 | 07-Apr-21 | 07-Apr-21 | | | Failed | Bid Evaluation | | | |
| 100010001 | | AS-GSD | No | Public Bidding | 16-Mar-21 | 20-Apr-21 | 35 | 27-Apr-21 | 11-May-21 | 11-May-21 | 21 | 11-May-21 | 24-May-21 | 24-May-21 | 13 | 69 | 02-Jun-21 | 17-Jun-21 | 17-Jun-21 | 15 | | | GOP | 1,500,000.00 | 1,500,000.00 | | 1,464,760.00 | 1,464,760.00 | | | CCW, PCCI, COA | 21-Apr-21 | 05-May-21 | 05-May-21 | 05-May-21 | 19-May-21 | | Awarded Contract No. 2021-19 | |
| 100010001 | Replacement and Repair of Roofing, Repainting of Roof Catwalk, and Waterproofing of Concrete Gutter and Stair Case Concrete Cover of DBM Building II | AS-GSD | No | Public Bidding | 23-Mar-21 | 30-Mar-21 | 7 | 06-Apr-21 | 20-Apr-21 | 20-Apr-21 | 21 | 20-Apr-21 | 11-May-21 | 11-May-21 | 21 | 49 | 20-May-21 | 21-May-21 | 04-Jun-21 | 0 | | | GOP | 5,500,000.00 | 5,500,000.00 | | 4,703,298.18 | 4,703,298.18 | | | CCW, PCCI, COA | 31-Mar-21 | 14-Apr-21 | 14-Apr-21 | 14-Apr-21 | 05-May-21 | | Awarded Contract No. 2021-18 | |
| 100010001 | Renewal of Licenses for the Subscription of Adobe Cloud-Based Multimedia Editing Tool | ICTSS | No | Public Bidding | 20-Apr-21 | 27-Apr-21 | 7 | 04-May-21 | 16-May-21 | 18-May-21 | 21 | 18-May-21 | 25-May-21 | 25-May-21 | 7 | 36 | 03-Jun-21 | 17-Jun-21 | 18-Jun-21 | 16 | | | GOP | 1,400,000.00 | 1,400,000.00 | | 1,173,000.00 | 1,173,000.00 | | | CCW, PCCI, COA | 28-Apr-21 | 12-May-21 | 12-May-21 | 12-May-21 | 19-May-21 | | Awarded Contract No. 2021-21 | |
| 100010001 | Printing and Delivery of Hologram Sticker for the DBM Secretary | OSEC | No | Small Value Procurement | | 03-Feb-21 | 1 | | 08-Feb-21 | 08-Feb-21 | 5 | 08-Feb-21 | | | 0 | 6 | | | | 0 | | | | | | | | | | | | | | | | Failed | Submission of Quotations | | |
| | | | | | | 19-Feb-21 | 1 | | 24-Feb-21 | 24-Feb-21 | 6 | 24-Feb-21 | 24-Feb-21 | | 0 | 8 | 15-Apr-21 | 15-Apr-21 | 16-Apr-21 | 1 | | | GOP | 60,000.00 | 60,000.00 | | 54,000.00 | 54,000.00 | | | | | | | | | Awarded PO No. 2021-003 | | |
| 100010001 | Supply and Delivery of Colored Paper | AS-GSD | No | Small Value Procurement | | 05-Mar-21 | 1 | | 10-Mar-21 | 10-Mar-21 | 6 | 10-Mar-21 | | | 0 | 0 | | | | 0 | | | | | | | | | | | | | | | | Failed | Submission of Quotations | | |
| 100010001 | Publication of Notices in Newspapers | AS-CRD | No | Small Value Procurement | | | 0 | | | | 0 | | | | 0 | 0 | | | | 0 | | | GOP | 2,110,080.00 | 2,110,080.00 | | 2,110,080.00 | 2,110,080.00 | | | | | | | | | Awarded Through various Advertising Contracts | | |
| 100010001 | Rental of Heavy Duty Ink-Tank Colored Printers | AS-GSD | No | Small Value Procurement | | 01-Feb-21 | 1 | | 05-Feb-21 | 05-Feb-21 | 4 | 05-Feb-21 | | | 0 | 5 | | | | 0 | | | | | | | | | | | | | | | | Failed | Submission of Quotations | | |
| | | | | | | 24-Feb-21 | 1 | | 01-Mar-21 | 01-Mar-21 | 5 | 01-Mar-21 | | | 0 | 8 | | | | 0 | | | | | | | | | | | | | | | | | Failed | Submission of Quotations | |
| | | | | | | 16-Mar-21 | 1 | | 23-Mar-21 | 23-Mar-21 | 8 | 23-Mar-21 | | | 0 | 9 | | | | 0 | | | | | | | | | | | | | | | | | Failed | Submission of Quotations | |
| | | | | | | 06-Apr-21 | 1 | | 12-Apr-21 | 12-Apr-21 | 6 | 12-Apr-21 | 12-Apr-21 | | 0 | 7 | 04-May-21 | 04-May-21 | 04-May-21 | 0 | | | GOP | 504,000.00 | 504,000.00 | | 239,400.00 | 239,400.00 | | | | | | | | | Awarded PO No. 2021-016 | | |
| 100010001 | Procurement of Avaya Phones | AS-GSD | No | Small Value Procurement | | 12-Mar-21 | 1 | | 16-Mar-21 | 16-Mar-21 | 4 | 16-Mar-21 | | | 0 | 0 | | | | 0 | | | GOP | 76,000.00 | 76,000.00 | | | | | | | | | | | Failed | Submission of Quotations | | |
| 100010001 | Procurement of Scanners | AS-GSD | No | Small Value Procurement | | 01-Feb-21 | 1 | | 05-Feb-21 | 05-Feb-21 | 4 | 05-Feb-21 | | | 0 | 5 | | | | 0 | | | | | | | | | | | | | | | | Failed | Submission of Quotations | | |
| | | | | | | 23-Mar-21 | 1 | | 01-Apr-21 | 01-Apr-21 | 9 | 01-Apr-21 | | | 0 | 10 | | | | 0 | | | | | | | | | | | | | | | | Failed | Submission of Quotations | | |
| | | | | | | 04-May-21 | 1 | | 10-May-21 | 10-May-21 | 6 | 10-May-21 | 10-May-21 | | 0 | 7 | | | | 0 | | | GOP | 900,000.00 | | 900,000.00 | 692,000.00 | 692,000.00 | | | | | | | | | Awarded PO No. 2021-045 | | |
| 100010001 | Procurement of Survey Grade Drones | AS-GSD | No | Small Value Procurement | | 01-Feb-21 | 1 | | 05-Feb-21 | 05-Feb-21 | 4 | 05-Feb-21 | | | 0 | 0 | | | | 0 | | | | | | | | | | | | | | | | Failed | Submission of Quotations | | |
| | | | | | | 23-Mar-21 | 1 | | 29-Mar-21 | 29-Mar-21 | 6 | 29-Mar-21 | | | 0 | 0 | | | | 0 | | | | | | | | | | | | | | | | Failed | Submission of Quotations | | |
| | | | | | | 14-Apr-21 | 1 | | 19-Apr-21 | 19-Apr-21 | 5 | 19-Apr-21 | 19-Apr-21 | | 0 | 0 | | | | 0 | | | GOP | 940,000.00 | 940,000.00 | | | | | | | | | | | Awarded For Termination of PO No. 2021-019 | | | |
| 100010001 | Procurement of High Precision Handheld GPS | AS-GSD | No | Small Value Procurement | | 09-Feb-21 | 1 | | 15-Feb-21 | 15-Feb-21 | 6 | 15-Feb-21 | | | 0 | 7 | | | | 0 | | | | | | | | | | | | | | | | Failed | Submission of Quotations | | |
| | | | | | | 23-Mar-21 | 1 | | 26-Mar-21 | 26-Mar-21 | 3 | 26-Mar-21 | 26-Mar-21 | | 0 | 4 | 22-Apr-21 | 22-Apr-21 | 23-Apr-21 | 1 | | | GOP | 102,000.00 | | 102,000.00 | 93,000.00 | 93,000.00 | | | | | | | | | Awarded PO No. 2021-011 | | |
| 100010001 | Supply and Delivery of Colored Printers | AS-GSD | No | Small Value Procurement | | 01-Feb-21 | 1 | | 05-Feb-21 | 05-Feb-21 | 4 | 05-Feb-21 | 05-Feb-21 | | 0 | 5 | 08-Mar-21 | 08-Mar-21 | 08-Mar-21 | 0 | | | GOP | 787,545.00 | | 787,545.00 | 750,213.00 | 750,213.00 | | | | | | | | | Awarded PO No. 2021-016 | | |
| 100010001 | Daily Subscription of Newspaper and Magazines Lot 2: Magazines for the DBM Library | AS-GSD | No | Small Value Procurement | | 22-Mar-21 | 1 | | 26-Mar-21 | 26-Mar-21 | 4 | 26-Mar-21 | | | 0 | 0 | | | | 0 | | | | | | | | | | | | | | | | Failed | Submission of Quotations | | |
| | | | | | | 20-Apr-21 | 1 | | 23-Apr-21 | 23-Apr-21 | 3 | 23-Apr-21 | | | 0 | 0 | | | | 0 | | | | | | | | | | | | | | | | Failed | Submission of Quotations | | |
| | | | | | | 07-May-21 | 1 | | 12-May-21 | 12-May-21 | 5 | 12-May-21 | | | 0 | 0 | | | | 0 | | | | | | | | | | | | | | | | Failed | Submission of Quotations | | |
| 100010001 | Pest Control Management Services | AS-GSD | No | Small Value Procurement | | 10-Feb-21 | 1 | | 15-Feb-21 | 15-Feb-21 | 5 | 15-Feb-21 | 15-Feb-21 | | 0 | 6 | 16-Mar-21 | 16-Mar-21 | 16-Mar-21 | 0 | | | GOP | 500,000.00 | 500,000.00 | | 288,777.00 | 288,777.00 | | | | | | | | | Awarded PO No. 2021-007 | | |

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| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement | Pre-Proc Conference | Actual Procurement Activity | | | | | | | | | | | | | | | | | ABC (PAP) | | | Contract Cost (PHP) | | | Remarks (Explaining changes from the APP) | List of Observer | Date of Receipt of Invitation | | | | | | | Status | If failed, which specific stage? |
|------------|--|---------------|--|-------------------------|---------------------|-----------------------------|-------------------------------------|--------------------|-------------------|------------------|---|----------------|-----------|---|------------------------------|----------------------------|-----------------|------------------|-------------------|-------------------------------------|----------------------|-------------------------|-----------------|------------|------------|---------------------|------------|------------|---|------------------|-------------------------------|--------------------|-------------------|------------------|----------------|--------------------|--|--------|----------------------------------|
| | | | | | | Ads/Post of IB | No. of Days to commence procurement | Pre-bid Conference | Eligibility Check | Sub/Open of Bids | Average No. of Days to open bid proposals | Bid Evaluation | Post Qual | Date of SAC Resolution Recommending Award | Days to conclude procurement | Accumulated Number of Days | Notice of Award | Contract Signing | Notice to Proceed | No. of days to conclude procurement | Delivery/ Completion | Inspection & Acceptance | Source of Funds | Total | MOOE | CO | Total | MOOE | | | CO | Pre-bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (If applicable) | | |
| 100010001 | Supply and Delivery of various Common-Use Supplies and Equipment not available in the DBM-PS | AS-GSD | No | Small Value Procurement | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | As the need arises | | | |
| | Supply and Delivery of Office Supplies not Available at the Procurement Service for the DBM CO | AS-GSD | No | Small Value Procurement | | 14-Apr-21 | 1 | | 16-Apr-21 | 16-Apr-21 | 2 | 16-Apr-21 | 16-Apr-21 | | 0 | 3 | 14-May-21 | 14-May-21 | 14-May-21 | 0 | | | GOP | 294,293.75 | 294,293.75 | | 229,438.00 | 229,438.00 | | | | | | | | | Awarded PO No. 2021-018 | | |
| | Supply and Delivery of Surgical Mask | AS-GSD | No | Small Value Procurement | | 19-Mar-21 | 1 | | 24-Mar-21 | 24-Mar-21 | 5 | 24-Mar-21 | 24-Mar-21 | | 0 | 6 | 16-Apr-21 | 16-Apr-21 | 17-Apr-21 | 1 | | | GOP | 370,026.00 | 370,026.00 | | 102,373.86 | 102,373.86 | | | | | | | | | Awarded PO No. 2021-005 | | |
| | Supply and Delivery of COVID-19 Response Items not Available at the Procurement Service for the DBM CO | AS-GSD | No | Small Value Procurement | | 14-Apr-21 | 1 | | 16-Apr-21 | 16-Apr-21 | 2 | 16-Apr-21 | 16-Apr-21 | | 0 | 3 | 05-May-21 | 05-May-21 | 06-May-21 | 1 | | | GOP | 274,677.66 | 274,677.66 | | 274,353.00 | 274,353.00 | | | | | | | | | Awarded PO No. 2021-017 | | |
| | Supply and Delivery of B4 Paper for FY 2021 | AS-GSD | No | Small Value Procurement | | 08-Apr-21 | 1 | | 15-Apr-21 | 15-Apr-21 | 7 | 15-Apr-21 | | | 0 | 8 | | | | 0 | | | | | | | | | | | | | | | | Failed | Submission of Quotations | | |
| | | | | | | 19-Apr-21 | 1 | | 26-Apr-21 | 26-Apr-21 | 7 | 26-Apr-21 | 26-Apr-21 | | 0 | 8 | 12-May-21 | 12-May-21 | 12-May-21 | 0 | | | GOP | 184,760.00 | 184,760.00 | | 161,200.00 | 161,200.00 | | | | | | | | | Awarded PO No. 2021-027 | | |
| 100010001 | Supply and Delivery of Various Semi-Expendable Machineries, and Equipment | AS-GSD | No | Small Value Procurement | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | As the need arises | | | |
| | Supply and Delivery of Exhaust Fan for DBM Building II Common CR | AS-GSD | No | Small Value Procurement | | 04-Jun-21 | 1 | | 11-Jun-21 | 11-Jun-21 | 7 | 11-Jun-21 | 11-Jun-21 | | 0 | 6 | 28-Jun-21 | 28-Jun-21 | 28-Jun-21 | 0 | | | GOP | 103,108.00 | 103,108.00 | | 87,894.00 | 87,894.00 | | | | | | | | | Awarded PO No. 2021-042 | | |
| 100010001 | Preventive and Corrective Maintenance of Motor Vehicles | AS-GSD | No | Small Value Procurement | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | As the need arises | | | |
| | General Cleaning and Replacement of Defective Parts of Aircon System for Toyota Hi-Ace SJA 848 | AS-GSD | No | Small Value Procurement | | | 0 | | | | 0 | | | | 0 | 0 | 11-Mar-21 | 11-Mar-21 | 12-Mar-21 | 1 | | | GOP | 29,300.00 | 29,300.00 | | 24,000.00 | 24,000.00 | | | | | | | | | Awarded PO No. 2021-005 | | |
| | Repair and Replacement of Defective Parts for Mitsubishi ASX ABE 1037 | AS-GSD | No | Small Value Procurement | | | 0 | | | | 0 | | | | 0 | 0 | 15-Mar-21 | 15-Mar-21 | 18-Mar-21 | 3 | | | GOP | 15,300.00 | 15,300.00 | | 10,282.00 | 10,282.00 | | | | | | | | | Awarded PO No. 2021-006 | | |
| | Replacement of Defective Parts for Toyota Innova ABE 1006 | AS-GSD | No | Small Value Procurement | | | 0 | | | | 0 | | | | 0 | 0 | 18-Mar-21 | 18-Mar-21 | 18-Mar-21 | 1 | | | GOP | 21,900.00 | 21,900.00 | | 15,592.00 | 15,592.00 | | | | | | | | | Awarded PO No. 2021-008 | | |
| | 15,000 km Check-up and Replacement of Defective Parts for Hyundai Grand Starex K02931 | AS-GSD | No | Small Value Procurement | | | 0 | | | | 0 | | | | 0 | 0 | 20-Apr-21 | 20-Apr-21 | 20-Apr-21 | 1 | | | GOP | 13,000.00 | 13,000.00 | | 12,971.42 | 12,971.42 | | | | | | | | | Awarded PO No. 2021-009 | | |
| | Supply and Delivery of Batteries for Various Nissan Motor Vehicles | AS-GSD | No | Small Value Procurement | | 23-Mar-21 | 1 | | 01-Apr-21 | 01-Apr-21 | 9 | 01-Apr-21 | 01-Apr-21 | | 0 | 10 | 28-Apr-21 | 28-Apr-21 | 29-Apr-21 | 1 | | | GOP | 56,815.20 | 56,815.20 | | 52,560.00 | 52,560.00 | | | | | | | | | Awarded PO No. 2021-013 | | |
| | General Cleaning of Aircon and Replacement of Defective Parts for Nissan Urvan SAA 1134 | AS-GSD | No | Small Value Procurement | | | 0 | | | | 0 | | | | 0 | 0 | 10-May-21 | 10-May-21 | 24-May-21 | 14 | | | GOP | 31,920.00 | 31,920.00 | | 27,200.00 | 27,200.00 | | | | | | | | | Awarded PO No. 2021-021 | | |
| | General Cleaning of Aircon and Replacement of Defective Parts for Mitsubishi Montero RME 454 | AS-GSD | No | Small Value Procurement | | | 0 | | | | 0 | | | | 0 | 0 | 12-May-21 | 12-May-21 | 25-May-21 | 13 | | | GOP | 18,480.00 | 18,480.00 | | 18,400.00 | 18,400.00 | | | | | | | | | Awarded PO No. 2021-022 | | |
| | Repair and Replacement of Timing Belt System for Toyota Hi-Ace SJA 838 | AS-GSD | No | Small Value Procurement | | | 0 | | | | 0 | | | | 0 | 0 | 21-May-21 | 21-May-21 | 04-Jun-21 | 14 | | | GOP | 17,000.00 | 17,000.00 | | 16,521.70 | 16,521.70 | | | | | | | | | Awarded PO No. 2021-023 | | |
| | General Cleaning of Aircon, Repair and Replacement of Defective Parts for Hyundai Starex VFM 604 | AS-GSD | No | Small Value Procurement | | | 0 | | | | 0 | | | | 0 | 0 | 12-May-21 | 12-May-21 | 26-May-21 | 14 | | | GOP | 31,360.00 | 31,360.00 | | 26,900.00 | 26,900.00 | | | | | | | | | Awarded PO No. 2021-024 | | |
| | General Cleaning of Aircon and Replacement of Defective Parts for Toyota Prius ABE 1299 | AS-GSD | No | Small Value Procurement | | | 0 | | | | 0 | | | | 0 | 0 | 11-May-21 | 11-May-21 | 11-May-21 | 1 | | | GOP | 34,000.00 | 34,000.00 | | 27,771.13 | 27,771.13 | | | | | | | | | Awarded PO No. 2021-025 | | |
| | 35,000 km Check-up and Replacement of Defective Parts for Toyota Prius ABE 1299 | AS-GSD | No | Small Value Procurement | | | 0 | | | | 0 | | | | 0 | 0 | 11-May-21 | 11-May-21 | 11-May-21 | 1 | | | GOP | 46,000.00 | 46,000.00 | | 45,198.53 | 45,198.53 | | | | | | | | | Awarded PO No. 2021-026 | | |
| | Replacement of Defective Parts for Honda CRV ABP 1004 | AS-GSD | No | Small Value Procurement | | | 0 | | | | 0 | | | | 0 | 0 | 18-May-21 | 18-May-21 | 18-May-21 | 1 | | | GOP | 13,000.00 | 13,000.00 | | 11,850.00 | 11,850.00 | | | | | | | | | Awarded PO No. 2021-028 | | |
| | Supply of Clutch System Parts for Nissan Urvan SAA 1144 | AS-GSD | No | Small Value Procurement | | | 0 | | | | 0 | | | | 0 | 0 | 31-May-21 | 31-May-21 | 04-Jun-21 | 4 | | | GOP | 27,000.00 | 27,000.00 | | 26,000.00 | 26,000.00 | | | | | | | | | Awarded PO No. 2021-031 | | |
| | 40,000 km Check-up and Replacement of Defective Parts for Toyota Avanza SAA 1144 | AS-GSD | No | Small Value Procurement | | | 0 | | | | 0 | | | | 0 | 0 | 31-May-21 | 31-May-21 | 04-Jun-21 | 4 | | | GOP | 27,000.00 | 27,000.00 | | 26,062.46 | 26,062.46 | | | | | | | | | Awarded PO No. 2021-032 | | |
| | 30,000 km Check-up and Replacement of Defective Parts for Toyota Avanza ABP 1161 | AS-GSD | No | Small Value Procurement | | | 0 | | | | 0 | | | | 0 | 0 | 31-May-21 | 31-May-21 | 07-Jun-21 | 7 | | | GOP | 27,000.00 | 27,000.00 | | 14,112.84 | 14,112.84 | | | | | | | | | Awarded PO No. 2021-033 | | |
| | General Cleaning of Aircon and Replacement of Defective Parts for Nissan Urvan SAA 1137 | AS-GSD | No | Small Value Procurement | | 04-Jun-21 | 1 | | 09-Jun-21 | 09-Jun-21 | 5 | 09-Jun-21 | 09-Jun-21 | | 0 | 6 | | | | 0 | | | GOP | 57,120.00 | 57,120.00 | | 22,400.00 | 22,400.00 | | | | | | | | | Awarded PO No. 2021-044 | | |
| 100010001 | Supply and Delivery of Various Building Maintenance Supplies | AS-GSD | No | Small Value Procurement | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | As the need arises | | | |
| | Supply and Delivery of Various Building Maintenance Supplies for DBM FY 2021 | AS-GSD | No | Small Value Procurement | | 26-Apr-21 | 1 | | 03-May-21 | 03-May-21 | 7 | 03-May-21 | | | 0 | 0 | | | | 0 | | | | | | | | | | | | | | | | Failed | Submission of Quotations | | |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | | | | | | Source of Funds | ABC (PHP) | | | Contract Cost (PHP) | | | Remarks (Explaining changes from the APP) | List of Observer | Date of Receipt of Invitation | | | | | Status | If failed, which specific stage? | |
|------------|--|---------------|--|-------------------------|-----------------------------|----------------|-------------------------------------|--------------------|-------------------|------------------|---|----------------|-----------|---|------------------------------|----------------------------|-----------------|------------------|-------------------|-------------------------------------|----------------------|-----------------|-------------------------|---------------|---------------|---------------------|---------------|---------------|---|------------------|-------------------------------|--------------------|-------------------|------------------|----------------|--------------------|----------------------------------|-----------|
| | | | | | Pre-Proc Conference | Ads/Post of IB | No. of Days to commence procurement | Pre-bid Conference | Eligibility Check | Sub/Open of Bids | Average No. of Days to open bid proposals | Bid Evaluation | Post Qual | Date of SAC Resolution Recommending Award | Days to conclude procurement | Accumulated Number of Days | Notice of Award | Contract Signing | Notice to Proceed | No. of days to conclude procurement | Delivery/ Completion | | Inspection & Acceptance | Total | MOOE | CO | Total | MOOE | | | CO | Pre-bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | | | Post Qual |
| 100010001 | Consultancy Services for the Engagement of a Certification Body for the Re-assessment and Surveillance Audits of the DBM Quality management System per ISO 9001:2015 Standards | CPMS | No | Public Bidding | 02-Mar-21 | 08-Jun-21 | 98 | 15-Jun-21 | 29-Jun-21 | 29-Jun-21 | 21 | 29-Jun-21 | | | 0 | 0 | | | | 0 | | | GOP | 2,750,440.00 | 2,750,440.00 | | | | | CCW, PCCI, COA | 17-Mar-21 | 31-Mar-21 | 31-Mar-21 | 31-Mar-21 | | Ongoing | | |
| 100010001 | Renewal of Licenses for the Subscription to Advanced Endpoint Security Solution | ICTSS | No | Public Bidding | 08-Jun-21 | 15-Jun-21 | 7 | 22-Jun-21 | | | 0 | | | | 0 | 7 | | | | 0 | | | GOP | 5,300,000.00 | 5,300,000.00 | | | | | | | | | | | Ongoing | | |
| 100010001 | Subscription to Performance Monitoring Licenses | ICTSS | No | Public Bidding | 27-Apr-21 | 04-May-21 | 7 | 11-May-21 | 25-May-21 | 25-May-21 | 21 | 25-May-21 | 01-Jun-21 | 01-Jun-21 | 7 | 35 | 17-Jun-21 | | | 0 | | | GOP | 15,000,000.00 | 15,000,000.00 | | 14,958,000.00 | 14,958,000.00 | | CCW, PCCI, COA | 05-May-21 | 19-May-21 | 19-May-21 | 19-May-21 | 26-May-21 | Ongoing | | |
| 100010001 | Renewal of Licenses for the Subscription of Azure FortiGate-VM | ICTSS | No | Public Bidding | 11-May-21 | 18-May-21 | 7 | 25-May-21 | 08-Jun-21 | 08-Jun-21 | 21 | 08-Jun-21 | 15-Jun-21 | 15-Jun-21 | 0 | 0 | 29-Jun-21 | | | 0 | | | GOP | 1,700,000.00 | 1,700,000.00 | | 1,650,000.00 | 1,650,000.00 | | CCW, PCCI, COA | 19-May-21 | 03-Jun-21 | 03-Jun-21 | 03-Jun-21 | 09-Jun-21 | Ongoing | | |
| 100010001 | Managed Services for DBM Disaster Recovery Site | ICTSS | No | Public Bidding | | | 0 | | | | 0 | | | | 0 | 0 | | | | 0 | | | GOP | 57,800,000.00 | 57,800,000.00 | | | | | | | | | | Ongoing | | | |
| 100010001 | Supply and Delivery of Colored Paper | AS-GSD | No | Small Value Procurement | | 25-May-21 | 1 | | 28-May-21 | 28-May-21 | 3 | 28-May-21 | 28-May-21 | | 0 | 4 | | | | 0 | | | GOP | 100,000.00 | 100,000.00 | | 94,770.00 | 94,770.00 | | | | | | | | For Award | | |
| 100010001 | Publication of Notices in Newspapers | AS-CRD | No | Small Value Procurement | | | 0 | | | | 0 | | | | 0 | 0 | | | | 0 | | | GOP | 389,920.00 | 389,920.00 | | | | | | | | | | | Ongoing | | |
| 100010001 | Procurement of Uninterruptible Power Supply (UPS) | AS-GSD | No | Small Value Procurement | | | 0 | | | | 0 | | | | 0 | 0 | | | | 0 | | | GOP | 900,000.00 | 900,000.00 | | | | | | | | | | | Ongoing | | |
| 100010001 | Daily Subscription of Newspaper and Magazines Lot 1: Daily Newspaper | AS-GSD | No | Small Value Procurement | | 23-Mar-21 | 1 | | 26-Mar-21 | 26-Mar-21 | 3 | 26-Mar-21 | 26-Mar-21 | | 0 | 0 | | | | 0 | | | GOP | 400,000.00 | 400,000.00 | | | | | | | | | | | For Award | | |
| 100010001 | Daily Subscription of Newspaper and Magazines Lot 2: Magazines for the DBM Library | AS-GSD | No | Small Value Procurement | | 28-May-21 | 1 | | 02-Jun-21 | 02-Jun-21 | 5 | 02-Jun-21 | | | 0 | 0 | | | | 0 | | | GOP | 132,347.00 | 132,347.00 | | | | | | | | | | | | Ongoing | |
| 100010001 | Subscription to Cable Services | AS-GSD | No | Small Value Procurement | | | 0 | | | | 0 | | | | 0 | 0 | | | | 0 | | | GOP | 50,000.00 | 50,000.00 | | | | | | | | | | | Ongoing | | |
| 100010001 | Supply and Delivery of various Common-Use Supplies and Equipment not available in the DBM-PS | AS-GSD | No | Small Value Procurement | | | 0 | | | | 0 | | | | 0 | 0 | | | | 0 | | | GOP | 426,433.59 | 426,433.59 | | | | | | | | | | | As the need arises | | |
| | Supply and Delivery of Toner Cartridge for Fuji Xerox Docuprint M465 M465AP | AS-GSD | No | Small Value Procurement | | 15-Apr-21 | 1 | | 20-Apr-21 | 20-Apr-21 | 5 | 20-Apr-21 | | | 0 | 0 | | | | 0 | | | GOP | 40,000.00 | 40,000.00 | | | | | | | | | | | | Ongoing | |
| | Supply and Delivery of Paper Products not available at the Procurement Service | AS-GSD | No | Small Value Procurement | | 11-Jun-21 | 1 | | 16-Jun-21 | 16-Jun-21 | 5 | 16-Jun-21 | | | 0 | 0 | | | | 0 | | | GOP | 477,284.00 | 477,284.00 | | | | | | | | | | | | Ongoing | |
| | Supply and Delivery of Toner Cartridge for Fuji Xerox Docuprint M465 M465AP | AS-GSD | No | Small Value Procurement | | 17-Jun-21 | 1 | | 22-Jun-21 | 22-Jun-21 | | 22-Jun-21 | | | 0 | 0 | | | | 0 | | | GOP | 165,725.00 | 165,725.00 | | | | | | | | | | | | Ongoing | |
| 100010001 | Supply and Delivery of Floor Matting | AS-GSD | No | Small Value Procurement | | 04-Jun-21 | 1 | | 11-Jun-21 | 11-Jun-21 | 7 | 11-Jun-21 | 11-Jun-21 | | 0 | 8 | | | | 0 | | | GOP | 115,800.00 | 115,800.00 | | 97,500.00 | 97,500.00 | | | | | | | | | Ongoing | |
| | Supply and Delivery of Various Semi-Expendable Machineries, and Equipment | AS-GSD | No | Small Value Procurement | | | 0 | | | | 0 | | | | 0 | 0 | | | | 0 | | | GOP | 780,892.00 | 780,892.00 | | | | | | | | | | | As the need arises | | |
| 100010001 | Preventive and Corrective Maintenance of Motor Vehicles | AS-GSD | No | Small Value Procurement | | | 0 | | | | 0 | | | | 0 | 0 | | | | 0 | | | GOP | 9,218,684.80 | 9,218,684.80 | | | | | | | | | | | As the need arises | | |
| | Supply and Delivery of Parts for Various Motor Vehicles | AS-GSD | No | Small Value Procurement | | | 0 | | | | | | | | 0 | 0 | | | | | | | GOP | 38,000.00 | 38,000.00 | | 32,677.00 | 32,677.00 | | | | | | | | For Award | | |
| | General Cleaning of Aircon and Replacement of Defective Parts for Nissan Urvan SAA 1137 | AS-GSD | No | Small Value Procurement | | 04-Jun-21 | 1 | | 09-Jun-21 | 09-Jun-21 | 5 | 09-Jun-21 | 09-Jun-21 | | 0 | 6 | | | | 0 | | | GOP | 57,120.00 | 57,120.00 | | 22,400.00 | 22,400.00 | | | | | | | | | Ongoing | |
| 100010001 | Supply and Delivery of Various Building Maintenance Supplies | AS-GSD | No | Small Value Procurement | | | 0 | | | | 0 | | | | 0 | 0 | | | | 0 | | | GOP | 1,055,500.00 | 1,055,500.00 | | | | | | | | | | | As the need arises | | |
| | Supply and Delivery of Various Building Maintenance Supplies for DBM FY 2021 | AS-GSD | No | Small Value Procurement | | 04-May-21 | 1 | | 10-May-21 | 10-May-21 | 0 | 10-May-21 | | | 0 | 0 | | | | 0 | | | GOP | 832,500.00 | 832,500.00 | | 792,888.00 | 792,888.00 | | | | | | | | | For Award | |
| 100010001 | Repair and Maintenance of Other Machineries and Equipment | AS-GSD | No | Small Value Procurement | | | 0 | | | | 0 | | | | 0 | 0 | | | | 0 | | | GOP | 4,361,597.30 | 4,361,597.30 | | | | | | | | | | | As the need arises | | |
| | Supply and Delivery of Materials for Maintenance of Generators at DBM Central Office and DBM Arache | AS-GSD | No | Small Value Procurement | | 18-Jun-21 | 44366 | | 25-Jun-21 | 25-Jun-21 | 7 | 25-Jun-21 | | | 0 | 0 | | | | 0 | | | GOP | 138,983.00 | 138,983.00 | | | | | | | | | | | Ongoing | | |
| 100010001 | Book Binding of Various Issuances CRD Records and Documents | AS-CRD | No | Small Value Procurement | | | 0 | | | | 0 | | | | 0 | 0 | | | | 0 | | | GOP | 10,000.00 | 10,000.00 | | | | | | | | | | | Ongoing | | |

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| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | | | | | | ABC (PHP) | | | Contract Cost (PHP) | | | Remarks (Explaining changes from the APP) | List of Observer | Date of Receipt of Invitation | | | | | | Status | If failed, which specific stage? | |
|--|---|---------------|--|----------------------------------|-----------------------------|----------------|-------------------------------------|--------------------|-------------------|------------------|---|----------------|-----------|---|------------------------------|----------------------------|-----------------|------------------|-------------------|-------------------------------------|----------------------|-------------------------|-----------------|---------------|---------------------|----|-------|---|------------------|-------------------------------|----|--------------------|-------------------|------------------|--|--------|----------------------------------|-----------|
| | | | | | Pre-Proc Conference | Ads/Post of IB | No. of Days to commence procurement | Pre-bid Conference | Eligibility Check | Sub/Open of Bids | Average No. of Days to open bid proposals | Bid Evaluation | Post Qual | Date of SAC Resolution Recommending Award | Days to conclude procurement | Accumulated Number of Days | Notice of Award | Contract Signing | Notice to Proceed | No. of days to conclude procurement | Delivery/ Completion | Inspection & Acceptance | Source of Funds | Total | MOOE | CO | Total | | | MOOE | CO | Pre-bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | | | Post Qual |
| 100010001 | Supply and Delivery of Various Janitorial Supplies | AS-GSD | No | Small Value Procurement | | | 0 | | | | 0 | | | | | 0 | 0 | | | | GOP | 1,529,527.18 | 1,529,527.18 | | | | | | | | | | | | As the need arises | | | |
| 100010001 | Publication of Notices in the Official Gazette | AS-CRD | No | Agency to Agency | | | 0 | | | | 0 | | | | | 0 | 0 | | | | GOP | 252,845.00 | 252,845.00 | | | | | | | | | | | | | | | |
| 100010001 | Procurement of Laptops | AS-GSD | No | Agency to Agency | | | 0 | | | | 0 | | | | | 0 | 0 | | | | GOP | 19,000,000.00 | | 19,000,000.00 | | | | | | | | | | | CSE - Currently no stocks available at the Procurement Service | | | |
| 100010001 | Procurement of Dot Matrix Printers | AS-GSD | No | Agency to Agency | | | 0 | | | | 0 | | | | | 0 | 0 | | | | GOP | 390,000.00 | | 390,000.00 | | | | | | | | | | | CSE - Currently no stocks available at the Procurement Service | | | |
| 100010001 | Procurement of Hard Disk Drive (HDD) | AS-GSD | No | Agency to Agency | | | 0 | | | | 0 | | | | | 0 | 0 | | | | GOP | 30,000.00 | 30,000.00 | | | | | | | | | | | | CSE - Currently no stocks available at the Procurement Service | | | |
| 100010001 | Procurement of Mouse | AS-GSD | No | Agency to Agency | | | 0 | | | | 0 | | | | | 0 | 0 | | | | GOP | 6,000.00 | 6,000.00 | | | | | | | | | | | | CSE - Currently no stocks available at the Procurement Service | | | |
| 100010001 | Supply and Delivery of Various Office Supplies, Semi-Expendable, Equipment, and Janitorial Supplies | AS-GSD | No | Agency to Agency | | | 0 | | | | 0 | | | | | 0 | 0 | | | | GOP | 2,931,106.49 | 2,931,106.49 | | | | | | | | | | | | As the need arises | | | |
| Supplemental Annual Procurement Plan 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 100010001 | Supply and Delivery of Various Furniture and Fixtures | AS-GSD | No | Public Bidding | 06-Apr-21 | 15-Jun-21 | 70 | 22-Jun-21 | | | 0 | | | | | 0 | 0 | | | | GOP | 4,685,000.00 | | 4,685,000.00 | | | | Supersedes Project ID Number 67 in the APP; Change in the ABC | CCW, PCCL, COA | 16-Jun-21 | | | | | | | | |
| PROJECTS THAT ARE NOT YET STARTED | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 100010001 | Procurement of Monochrome Printers | AS-GSD | No | Small Value Procurement | | | 0 | | | | 0 | | | | | 0 | 0 | | | | GOP | 40,000.00 | | 40,000.00 | | | | | | | | | | | | | | |
| 100010001 | Professional Photography Services for the DBM Souvenir Program | BITS-ID | No | Small Value Procurement | | | 0 | | | | 0 | | | | | 0 | 0 | | | | GOP | 141,333.00 | 141,333.00 | | | | | | | | | | | | | | | |
| 100010001 | Food Catering Services for Foreign Study Visits Lot 1 | BITS-CDD | No | Small Value Procurement | | | 0 | | | | 0 | | | | | 0 | 0 | | | | GOP | 35,204.80 | 35,204.80 | | | | | | | | | | | | | | | |
| 100010001 | Food Catering Services for Foreign Study Visits Lot 2 | BITS-CDD | No | Small Value Procurement | | | 0 | | | | 0 | | | | | 0 | 0 | | | | GOP | 142,600.00 | 142,600.00 | | | | | | | | | | | | | | | |
| 100010001 | Supply and Delivery of Tokens for Foreign Delegates and Subject Matter Experts | BITS-CDD | No | Small Value Procurement | | | 0 | | | | 0 | | | | | 0 | 0 | | | | GOP | 37,537.00 | 37,537.00 | | | | | | | | | | | | | | | |
| 100010001 | Printing of the PFMCIP Information, Education and Flyers and Roll-up Banners | BITS-CDD | No | Small Value Procurement | | | 0 | | | | 0 | | | | | 0 | 0 | | | | GOP | 10,462.00 | 10,462.00 | | | | | | | | | | | | | | | |
| 100010001 | Supply and Delivery of Collaterals for CDD Activities | BITS-CDD | No | Small Value Procurement | | | 0 | | | | 0 | | | | | 0 | 0 | | | | GOP | 85,333.00 | 85,333.00 | | | | | | | | | | | | | | | |
| 100010001 | Supply and Delivery of Sports Equipment | AS-GSD | No | Small Value Procurement | | | 0 | | | | 0 | | | | | 0 | 0 | | | | GOP | 200,000.00 | 200,000.00 | | | | | | | | | | | | | | | |
| 100010001 | Supply and Delivery of Curated Gift Sets for the Implementation of DBM's Reward and Recognition System | AS-HRMD | No | Small Value Procurement | | | 0 | | | | 0 | | | | | 0 | 0 | | | | GOP | 980,000.00 | 980,000.00 | | | | | | | | | | | | | | | |
| 100010001 | Supply and Delivery of Frames for Certificates of Recognition for the 8th Government Quality Management Committee (GQMC) Recognition Ceremony | SPIB | No | Small Value Procurement | | | 0 | | | | 0 | | | | | 0 | 0 | | | | GOP | 104,466.00 | 104,466.00 | | | | | | | | | | | | | | | |
| 100010001 | Book Binding of DBM Approved Agency Rationalization Plans | SPIB | No | Small Value Procurement | | | 0 | | | | 0 | | | | | 0 | 0 | | | | GOP | 50,000.00 | 50,000.00 | | | | | | | | | | | | | | | |
| 100010001 | Supply and Delivery of Glass Plaques for the Special Awards for the 8th GQMC Recognition Ceremony | SPIB | No | Small Value Procurement | | | 0 | | | | 0 | | | | | 0 | 0 | | | | GOP | 22,000.00 | 22,000.00 | | | | | | | | | | | | | | | |
| 100010001 | Supply and Delivery of Conference Kits for the DBM Planning Activities | CPMS | No | Small Value Procurement | | | 0 | | | | 0 | | | | | 0 | 0 | | | | GOP | 102,800.00 | 102,800.00 | | | | | | | | | | | | | | | |
| 100010001 | Supply and Delivery of Clear Document Frames for the Loyalty Award | AS-HRMD | No | Small Value Procurement | | | 0 | | | | 0 | | | | | 0 | 0 | | | | GOP | 60,000.00 | 60,000.00 | | | | | | | | | | | | | | | |
| 100010001 | Supply and Delivery of Conference Kits for the DBM Prime Conference | CPMS | No | Small Value Procurement | | | 0 | | | | 0 | | | | | 0 | 0 | | | | GOP | 65,000.00 | 65,000.00 | | | | | | | | | | | | | | | |
| 100010001 | Renewal of VMWare License Subscription | ICTSS | No | Small Value Procurement | | | 0 | | | | 0 | | | | | 0 | 0 | | | | GOP | 700,000.00 | 700,000.00 | | | | | | | | | | | | | | | |
| 100010001 | Lease of Venue for the Conduct of Forum/Workshop/Training on Budget Reform Program for the Second Quarter | FPRB | No | Lease of Real Property and Venue | | | 0 | | | | 0 | | | | | 0 | 0 | | | | GOP | 540,000.00 | 540,000.00 | | | | | | | | | | | | | | | |
| 100010001 | Lease of Venue for the Conduct of OGP Regional Meetings/Consultation for Visayas | FPRB | No | Lease of Real Property and Venue | | | 0 | | | | 0 | | | | | 0 | 0 | | | | GOP | 330,000.00 | 330,000.00 | | | | | | | | | | | | | | | |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | | | | | | Source of Funds | ABC (PHP) | | | Contract Cost (PHP) | | | Remarks (Explaining changes from the APP) | List of Observer | Date of Receipt of Invitation | | | | | Status | If failed, which specific stage? | | | | | |
|---|---|---------------|--|----------------------------------|-----------------------------|----------------|-------------------------------------|--------------------|-------------------|------------------|---|----------------|-----------|---|------------------------------|----------------------------|-----------------|------------------|-------------------|-------------------------------------|----------------------|-----------------|-------------------------|----------------|----------------|---------------------|-------|------|---|------------------|-------------------------------|--------------------|-------------------|------------------|----------------|--------|----------------------------------|-----------|--|--|--|--|
| | | | | | Pre-Proc Conference | Ads/Post of IB | No. of Days to commence procurement | Pre-bid Conference | Eligibility Check | Sub/Open of Bids | Average No. of Days to open bid proposals | Bid Evaluation | Post Qual | Date of BAC Resolution Recommending Award | Days to conclude procurement | Accumulated Number of Days | Notice of Award | Contract Signing | Notice to Proceed | No. of days to conclude procurement | Delivery/ Completion | | Inspection & Acceptance | Total | MOOE | CO | Total | MOOE | | | CO | Pre-bid Conference | Eligibility Check | Sub/Open of Bids | Bid Evaluation | | | Post Qual | Delivery/ Completion/ Acceptance (if applicable) | | | |
| 100010001 | Lease of Venue with Accommodations for the Participants of a Capacity Development Training Program | BITS-CDD | No | Lease of Real Property and Venue | | | 0 | | | | 0 | | | | 0 | 0 | | | | 0 | | | GOP | 576,333.80 | 576,333.80 | | | | | | | | | | | | | | | | | |
| 100010001 | Lease of Venue with accommodation and catering services for the conduct of DBM Planning Activity | CPMS | No | Lease of Real Property and Venue | | | 0 | | | | 0 | | | | 0 | 0 | | | | 0 | | | GOP | 1,300,000.00 | 1,300,000.00 | | | | | | | | | | | | | | | | | |
| 100010001 | Lease of Venue for the Conduct of OGP Regional Meetings/Consultation for Luzon | FPRB | No | Lease of Real Property and Venue | | | 0 | | | | 0 | | | | 0 | 0 | | | | 0 | | | GOP | 560,000.00 | 560,000.00 | | | | | | | | | | | | | | | | | |
| 100010001 | Lease of Venue for the Conduct of OGP Regional Meetings/Consultation for Mindanao | FPRB | No | Lease of Real Property and Venue | | | 0 | | | | 0 | | | | 0 | 0 | | | | 0 | | | GOP | 350,000.00 | 350,000.00 | | | | | | | | | | | | | | | | | |
| 100010001 | Lease of Venue with accommodation and catering services for the conduct of DBM PRIME Conference | CPMS | No | Lease of Real Property and Venue | | | 0 | | | | 0 | | | | 0 | 0 | | | | 0 | | | GOP | 1,093,224.53 | 1,093,224.53 | | | | | | | | | | | | | | | | | |
| 100010001 | Lease of Venue for the Conduct of Forum/Workshop/Training on Budget Reform Program for the Fourth Quarter | FPRB | No | Lease of Real Property and Venue | | | 0 | | | | 0 | | | | 0 | 0 | | | | 0 | | | GOP | 540,000.00 | 540,000.00 | | | | | | | | | | | | | | | | | |
| 100010001 | Lease of Venue with catering services for the Conduct of the 8th GCMC Recognition Ceremony | SPIB | No | Agency to Agency | | | 0 | | | | 0 | | | | 0 | 0 | | | | 0 | | | GOP | 899,030.00 | 899,030.00 | | | | | | | | | | | | | | | | | |
| Supplemental Annual Procurement Plan 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 100010001 | Supply and Delivery of Customized Rings and Pins for the Implementation of the DBM's Rewards and Recognition System | AS-HRMD | No | Small Value Procurement | | | 0 | | | | 0 | | | | 0 | 0 | | | | 0 | | | GOP | 949,350.00 | 949,350.00 | | | | Supersedes Project ID Number 72 in the APP; Change in the ABC and Mode of Procurement | | | | | | | | | | | | | |
| 100010001 | Supply and Delivery of Customized Glass Plaques and Glass Trophies for the Implementation of the DBM's Rewards and Recognition System | AS-HRMD | No | Small Value Procurement | | | 0 | | | | 0 | | | | 0 | 0 | | | | 0 | | | GOP | 103,500.00 | 103,500.00 | | | | Supersedes Project ID Number 73 in the APP; Change in the ABC | | | | | | | | | | | | | |
| Total Alloted Budget of On-going Procurement Activities | | | | | | | | | | | | | | | | | | | | | | | | 142,583,939.49 | 116,968,939.49 | 25,615,000.00 | | | | | | | | | | | | | | | | |


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