

DEPARTMENT OF BUDGET AND MANAGEMENT
 ADMINISTRATIVE SERVICE
 PERIODIC PROCUREMENT REPORT
 For the Period Ending December 31, 2015

Code (PAP)	Program/Activity/Project	PMO/End-User	Mode	Actual Procurement Activity										Source of Funds	Contract Cost			List of Invited Observers	Date of Receipt of Invitation				Remarks	
				Pre-Proc. Conf.	Ads/Post of ITB	Pre-bid Conf.	Sub/Open of Bids.	Bid Eval.	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Acceptance		MOOE	CO	ABC		Pre-Proc Conf.	Pre-bid Conf.	Sub/Open of Bids	Post Qual		
A. Professional Services																								
A.i.a.1.a	Individual Consultants for the following: a. Issues and Media Manager b. Procurement Governance c. Strategic Communications d. Organizational and Human Resources e. Graphic and Information Design	OSEC	NP-Highly Technical/ Primarily Confidential Consultant	n/a	n/a	n/a	n/a	n/a	n/a	n/a	15-May-15	15-May-15	15-May-15	15-Nov-15	GoP		2,880,000.00	n/a	n/a	n/a	n/a	Not pursued		
A.i.a.1.a	Tri-Media Monitoring Services	OSEC-PIU	NP-Small Value (SV)	n/a	11-Feb-15	n/a	18-Feb-15	22-Feb-15	n/a	23-Feb-15	23-Feb-15	23-Feb-15	1 year	GoP	360,000.00		480,000.00		n/a	n/a	n/a	n/a	Not pursued	
A.i.a.1.a	Consulting Services for the Production of Audio Visual Presentations	OSEC-PIU	Public Bidding	04-Jun-15	07-Sep-15	n/a	15-Sep-15	15-Sep-15	22-Sep-15	02-Nov-15	21-Dec-15	21-Dec-15	1 year	GoP	484,740.00		500,000.00		n/a	n/a	n/a	n/a	Not pursued	
A.i.a.1.a	Public Opinion Survey	OSEC-PIU	Public Bidding	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP			720,000.00		n/a	n/a	n/a	n/a	Not pursued	
A.i.a.1.a	Janitorial Manpower Services	AS	Public Bidding	14-Jan-15 21-Jan-15	25-Feb-15	11-Mar-15	24-Mar-15	25-Mar-15 to 31-Mar-15	01-Apr-15 to 08-Apr-15	16-Apr-15	30-Apr-15	30-Apr-15	1 year	GoP	12,894,818.22		13,390,000.00		DBM-COA BCBP PPVR	19-Jan-15	11-Mar-15	22-Mar-15	18-Mar-15	
A.i.a.1.a	Security Manpower Services	AS	Public Bidding	14-Jan-15 21-Jan-15	25-Feb-15	11-Mar-15	24-Mar-15	25-Mar-15 to 31-Mar-15	1-Apr-15 to 15-Apr-15	30-Apr-15	27-May-15	28-May-15	1 year	GoP	12,560,494.39		14,300,000.00		DBM-COA BCBP PPVR	19-Jan-15	11-Mar-15	22-Mar-15	18-Mar-15	
A.i.a.1.a	CCTV Maintenance and Monitoring Service	AS	Public Bidding	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP			1,077,000.00		n/a	n/a	n/a	n/a	Revised ABC	
B. Printing and Binding																								
A.i.a.1.a	FY 2015 Budget Documents	BTS	NP-Agency to Agency											GoP			34,382,000.00							
A.i.a.1.a	First Quarter a. Printing of FY 2016 National Budget Call b. Additional Copies of FY 2016 National Budget Call c. Printing of FY 2016 Corporate Budget Call d. Additional Copies of FY 2016 Corporate Budget Call			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	16-Feb-15	n/a	12-Mar-15		224,000.00	224,000.00		n/a	n/a	n/a	n/a		
A.i.a.1.a	Third Quarter a. Printing of FY 2016 National Expenditure Program Vol. I b. Printing of FY 2016 National Expenditure Program Vol. II c. Printing of FY 2016 National Expenditure Program Vol. III d. Printing of FY 2016 Budget Expenditure and Sourcing of Financing Tables e. Printing of FY 2016 Staffing Summary f. Printing of FY 2016 President's Budget Message g. Additional Copies of FY 2016 President's Budget Message h. Printing of FY 2016 Budget Expenditure and Sourcing of Financing Text i. Printing of FY 2016 Fiscal Risk Report			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	27-Jul-15	n/a	28-Jul-15		3,001,600.00	3,001,600.00		n/a	n/a	n/a	n/a		
A.i.a.1.a	Security Paper	AS	NP-Agency to Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07-Dec-15		GoP	720,000.00		723,000.00		n/a	n/a	n/a	n/a	No deliveries yet	
A.i.a.1.a	Binding of Various Issuances	AS	NP-SV	n/a	n/a	n/a	06-May-15	06-May-15	n/a	06-May-15	11-May-15	11-May-15	29-May-15	GoP	6,400.00		15,000.00		n/a	n/a	n/a	n/a		
A.i.a.1.a	2015 People's Budget	OSEC-PIU	Public Bidding	14-Jan-15	16-Jan-15 11-Feb-15	21-Jan-15 18-Feb-15	04-Feb-15	(failed)	11-Mar-15 to 17-Mar-15	20-Mar-15	13-Apr-15	15-Apr-15	29-Dec-15	GoP	771,550.00		800,000.00		DBM-COA BCBP PPVR	12-Jan-15	18-Jan-15	04-Mar-15	14-Mar-15	
A.i.a.1.a	2016 People's Budget Publications	OSEC-PIU	Public Bidding	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP			2,440,000.00		n/a	n/a	n/a	n/a	Revised ABC	
A.i.a.1.a	Governance Cluster and OGP IEC Materials	OSEC-RIU	NP-SV	n/a	n/a	n/a	13-Oct-15	19-Oct-15	n/a	19-Oct-15	23-Oct-15	23-Oct-15	23-Oct-15	GoP	11,000.00		150,000.00		n/a	n/a	n/a	n/a		
A.i.a.1.a	Governance Cluster Year End Report	OSEC-RIU	NP-SV	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP			175,000.00		n/a	n/a	n/a	n/a	Not pursued	
C. Supplies and Materials																								
A.i.a.1.a	DBM Custom Folders with Inside Sleeves	OSEC-PIU	NP-SV	n/a	24-Jun-15	n/a	01-Jul-15	13-Jul-15	n/a	13-Jul-15	17-Jul-15	17-Jul-15	01-Sep-15	GoP	60,000.00		100,000.00		n/a	n/a	n/a	n/a		
A.i.a.1.a	Common Use Supplies and Materials available at Procurement Service (PS)	AS	NP-Agency to Agency											GoP			9,482,227.00							
A.i.a.1.a	First Quarter a. Multi Copy Paper, Battery, Alcohol, Etc. b. DVD Recordable			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	03-Feb-15		667,278.04	667,278.04		n/a	n/a	n/a	n/a			
A.i.a.1.a	Second Quarter a. Data File Box, Multi Copy Paper, Etc. b. Battery, Multi Copy Paper, Etc. c. Cartolina, Clip Backfold, Envelope, Etc. d. Fastener, Pencil, Stapler, Etc. e. Multi Copy Paper, A4 f. External Hard Drive, HP 27 Black, HP 56 Black, Etc. g. Illustration Board, Ink, Etc. h. Documentary Envelope, Multi Copy Paper, Etc.			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	14-Apr-15		27,635.31	27,635.31		n/a	n/a	n/a	n/a			
A.i.a.1.a	Third Quarter a. HP 98 Black Ink and HP 95 Tri-Color b. Battery, Alcohol, Correction Tape, Documentary Envelope, Etc. c. Data Folder, HP 98 Blank Ink, HP 95 Tri-Color Ink, HP Black Toner, Etc. d. Air Freshener, Data File Box, Mailing Envelope, A4 Paper, Etc. e. Multi Copy Paper, A4, 80gsm			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10-Jul-15		15,317.12	15,317.12		n/a	n/a	n/a	n/a			
A.i.a.1.a	Fourth Quarter a. Battery, Alcohol, Correction Tape, Documentary Envelope, Etc.			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	28-Jul-15		217,280.72	217,280.72		n/a	n/a	n/a	n/a			
A.i.a.1.a	Supplies and Materials not available at PS	AS	NP-SV											GoP			1,126,000.00							
100010001	Common Use Supplies not available at PS	AS	NP-SV											GoP			500,000.00							
A.i.a.1.a	First Quarter a. Property Sticker b. Aid Label Zebra Barcode c. Sundry Payment and Toner d. Sticker Paper and Board Paper e. Blue, Black and Red Ballpen	AS FMS, OSEC OSEC, AS		n/a	n/a	n/a	27-Jan-15	27-Jan-15	n/a	29-Jan-15	29-Jan-15	29-Jan-15	26-Mar-15		49,960.00	49,960.00		n/a	n/a	n/a	n/a			
A.i.a.1.a	Second Quarter a. 15 pcs of Trodat Stamps b. 500 pcs of ID Lace with Jacket c. 200 pcs of Ring Binder, 23 reams of A3 Bond Paper, 10 packs of Blu Tack, Etc.	AS AS FPRE, OSEC		n/a	n/a	n/a	07-Apr-15	07-Apr-15	n/a	08-Apr-15	13-Apr-15	13-Apr-15	15-Apr-15		13,359.00	15,700.00		n/a	n/a	n/a	n/a			
A.i.a.1.a	Third Quarter a. 20 Books of Agribusiness Inclusive Growth: An Expert's Advocacy by Rolando Dy	OSEC		n/a	n/a	n/a	11-May-15	11-May-15	n/a	12-May-15	15-May-15	15-May-15	22-May-15		16,000.00	20,000.00		n/a	n/a	n/a	n/a			

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				Pre-Proc. Conf.	Ads/Post of ITB	Pre-bid Conf.	Sub/Open of Bids.	Bid Eval.	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Acceptance	MOOE		CO	ABC	Pre-Proc Conf.		Pre-bid Conf.	Sub/Open of Bids	Post Qual		
	e. 60 reams of Yellow Colored Paper, A4 80gsm	AS		n/a	n/a	n/a	27-May-15	29-May-15	n/a	29-May-15	05-Jun-15	05-Jun-15	05-Jun-15	17,400.00		20,000.00		n/a	n/a	n/a	n/a			
	f. 4 reams of Bristol Board, A4 200gsm, Matte White	FPRB		n/a	n/a	n/a	29-May-15	01-Jun-15	n/a	01-Jun-15	03-Jun-15	03-Jun-15	03-Jun-15	13,000.00		16,000.00		n/a	n/a	n/a	n/a			
	g. 38 units of Emergency Lights	AS		n/a	n/a	n/a	11-Jun-15	11-Jun-15	n/a	11-Jun-15	15-Jun-15	15-Jun-15	15-Jun-15	73,915.00		80,000.00		n/a	n/a	n/a	n/a			
	h. 23 units of First Aid Kit	AS		n/a	n/a	n/a	15-Jun-15	15-Jun-15	n/a	15-Jun-15	19-Jun-15	19-Jun-15	23-Jul-15	32,200.00		37,000.00		n/a	n/a	n/a	n/a			
	i. 66 units of Toners for Brother Multi-Function Printer	AS		n/a	10-Jun-15	n/a	17-Jun-15	18-Jun-15	n/a	18-Jun-15	01-Jul-15	01-Jul-15	06-Jul-15	119,460.00		130,000.00		n/a	n/a	n/a	n/a			
	j. 210 pcs of Customized File Box	LS		n/a	n/a	n/a	22-Jun-15	22-Jun-15	n/a	22-Jun-15	29-Jun-15	29-Jun-15	04-Aug-15	39,900.00		48,000.00		n/a	n/a	n/a	n/a			
	k. 2 units of Fiber Optic Cable	AS		n/a	n/a	n/a	25-Jun-15	25-Jun-15	n/a	25-Jun-15	30-Jun-15	30-Jun-15	30-Jul-15	12,000.00		12,000.00		n/a	n/a	n/a	n/a			
	l. 3263 pcs of Ballpen, 35 pcs of Sign Pen, 10 pcs of Corkboard, Etc.	AS		n/a	n/a	n/a	26-Jun-15	30-Jun-15	n/a	30-Jun-15	01-Jul-15	01-Jul-15	02-Jul-15	26,467.00		27,000.00		n/a	n/a	n/a	n/a			
	m. 1 unit of HP Probook Laptop Battery	OSEC		n/a	n/a	n/a	29-Jun-15	30-Jun-15	n/a	30-Jun-15	01-Jul-15	01-Jul-15	09-Jul-15	5,350.00		7,500.00		n/a	n/a	n/a	n/a			
	Third Quarter																							
	a. 6 pcs of VRLA Batteries, 12V 7AH	AS		n/a	n/a	n/a	01-Jul-15	02-Jul-15	n/a	02-Jul-15	07-Jul-15	07-Jul-15	10-Jul-15	3,900.00		4,600.00		n/a	n/a	n/a	n/a			
	b. 700 reams of Plain Copy Paper, B4	AS		n/a	30-Jun-15	n/a	07-Jul-15	08-Jul-15	n/a	08-Jul-15	13-Jul-15	13-Jul-15	13-Jul-15	126,350.00		135,000.00		n/a	n/a	n/a	n/a			
	c. 8 gals of Wax Stripper, 8 gals of Liquid Sealer Wax, 8 gals of Floor Finishing Wax, 48 gals of Neutral Cleaner, Etc.	AS		n/a	30-Jun-15	n/a	07-Jul-15	14-Jul-15	n/a	14-Jul-15	17-Jul-15	17-Jul-15	04-Aug-15	158,745.80		160,000.00		n/a	n/a	n/a	n/a			
	d. 22 pcs of Hand Sanitizer Dispenser, 30 liters of Hand Soap Refill and Air Freshener	AS		n/a	n/a	n/a	08-Jul-15	14-Jul-15	n/a	14-Jul-15	16-Jul-15	16-Jul-15	22-Jul-15	28,750.00		37,700.00		n/a	n/a	n/a	n/a			
	e. 1000 pcs of LED Flashlight with Compass and Whistle	AS		n/a	06-Jul-15	n/a	13-Jul-15	16-Jul-15	n/a	16-Jul-15	27-Jul-15	27-Jul-15	27-Jul-15	49,500.00		50,000.00		n/a	n/a	n/a	n/a			
	f. 11 pcs of Trodat Stamps	AS		n/a	n/a	n/a	29-Jul-15	29-Jul-15	n/a	29-Jul-15	06-Aug-15	06-Aug-15	09-Aug-15	4,928.00		6,000.00		n/a	n/a	n/a	n/a			
	g. 22 rolls of Double Adhesive Tape, 20 rolls of Dymo Tape, 1pc of Styropor Board, Etc.	AS		n/a	n/a	n/a	27-Jul-15	29-Jul-15	n/a	29-Jul-15	06-Aug-15	06-Aug-15	11-Aug-15	42,637.00		47,000.00		n/a	n/a	n/a	n/a			
	h. 25 boxes of Cassette Ribbon Model No. 1030 and 5 boxes of Correction Tape	AS		n/a	n/a	n/a	29-Jul-15	29-Jul-15	n/a	29-Jul-15	05-Aug-15	05-Aug-15	10-Aug-15	10,700.00		15,000.00		n/a	n/a	n/a	n/a			
	i. 50 pcs of 3 Ring Binder Folder, A4 and 5pcs of 3 Ring Binder Folder, Legal	AS		n/a	n/a	n/a	26-Aug-15	26-Aug-15	n/a	26-Aug-15	27-Aug-15	27-Aug-15	27-Aug-15	6,950.00		8,000.00		n/a	n/a	n/a	n/a			
	j. 25 pcs of Acrylic Name Plate, A4	AS		n/a	n/a	n/a	09-Sep-15	11-Sep-15	n/a	14-Sep-15	16-Sep-15	16-Sep-15	16-Sep-15	13,750.00		15,000.00		n/a	n/a	n/a	n/a			
	k. 12 pcs of Post It Sign Here, 2 packs of Transparency Film, 12 pcs of Clearbook, Legal Size, 20 pcs of Sign Pen and 1 pc of Whiteboard with Stand	AS		n/a	n/a	n/a	17-Sep-15	18-Sep-15	n/a	18-Sep-15	28-Sep-15	28-Sep-15	06-Oct-15	10,151.00		12,500.00		n/a	n/a	n/a	n/a			
	l. 100 pcs of 3 Ring Binder Folder, A4	AS		n/a	n/a	n/a	22-Sep-15	23-Sep-15	n/a	23-Sep-15	26-Sep-15	26-Sep-15	02-Oct-15	15,700.00		19,000.00		n/a	n/a	n/a	n/a			
	Fourth Quarter																							
	a. 120 pcs of 3 Ring Binder Folder	AS		n/a	n/a	n/a	05-Oct-15	05-Oct-15	n/a	05-Oct-15	08-Oct-15	08-Oct-15	13-Oct-15	15,000.00		15,000.00		n/a	n/a	n/a	n/a			
	b. 120 pcs of ID Holder, 60 reams of Yellow Paper, A4 80gsm, 20 pcs of Ring Binder, 19mm, Etc.	AS		n/a	n/a	n/a	30-Sep-15	05-Oct-15	n/a	05-Oct-15	07-Oct-15	07-Oct-15	08-Oct-15	22,956.00		22,956.00		n/a	n/a	n/a	n/a			
	c. 12 pcs of Dinner Plates, 12 pcs of Bread Plates, 12 pcs of Cups and Saucers, Etc.	OUIBA		n/a	n/a	n/a	30-Sep-15	05-Oct-15	n/a	05-Oct-15	21-Oct-15	21-Oct-15	11-Nov-15	11,209.00		15,000.00		n/a	n/a	n/a	n/a			
	d. 1000 pcs of Bristol Board and 1 box of Laminating Film	AS		n/a	n/a	n/a	20-Oct-15	21-Oct-15	n/a	21-Oct-15	03-Nov-15	03-Nov-15	04-Nov-15	14,165.00		15,500.00		n/a	n/a	n/a	n/a			
	e. 94 boxes of Calling Card for the DBM Officials	AS		n/a	n/a	n/a	22-Oct-15	22-Oct-15	n/a	22-Oct-15	29-Oct-15	29-Oct-15	03-Nov-15	47,000.00		49,000.00		n/a	n/a	n/a	n/a			
	f. 24 pcs of Tissue Dispenser and 144 rolls of Tissue Rolls	AS		n/a	n/a	n/a	03-Nov-15	03-Nov-15	n/a	03-Nov-15	09-Nov-15	09-Nov-15	10-Nov-15	35,760.00		45,000.00		n/a	n/a	n/a	n/a			
	g. 85 pcs of ID Holder with Lace, 2000 pcs of Metacards, 5 rolls of Flipchart, 75 pcs of Certificate Holder, Etc.	AS		n/a	n/a	n/a	11-Nov-15	13-Nov-15	n/a	13-Nov-15	01-Dec-15	01-Dec-15	02-Dec-15	7,867.25		10,000.00		n/a	n/a	n/a	n/a			
	h. 12 pcs of Trodat Stamps and 5 bottles of Trodat Ink	AS		n/a	n/a	n/a	11-Nov-15	13-Nov-15	n/a	13-Nov-15	01-Dec-15	01-Dec-15	02-Dec-15	9,633.00		10,500.00		n/a	n/a	n/a	n/a			
	i. 150 pcs of ID Holder with Clip, 150 pcs of ID Holder with Lace, 300 pcs Ballpen, Etc.	AS		n/a	n/a	n/a	26-Nov-15	27-Nov-15	n/a	27-Nov-15	01-Dec-15	01-Dec-15	02-Dec-15	10,567.50		12,000.00		n/a	n/a	n/a	n/a			
	j. 12 pcs of ReflectORIZED Sticker for the DBM Motor Vehicle	AS		n/a	n/a	n/a	27-Nov-15	27-Nov-15	n/a	27-Nov-15	18-Dec-15	18-Dec-15	12-Jan-16	8,834.24		10,500.00		n/a	n/a	n/a	n/a			
	k. 1 pc of HP Power Adapter, 1 pc of HP Probook Battery, 1000 pcs of Subsidiary Ledgers and 1 pc of Corkboard with Frame	AS		n/a	n/a	n/a	11-Dec-15	11-Dec-15	n/a	11-Dec-15	14-Dec-15	14-Dec-15	17-Dec-15	20,565.00		21,000.00		n/a	n/a	n/a	n/a			
A.I.a.1.a 100010001	Carpentry/Tinsmithry/Masonry	AS	NP-SV													73,471.00		n/a	n/a	n/a	n/a			
	Second Quarter															100,000.00								
	a. 8 pcs of Metal Furring, 12 pcs of Wall Angle, 4 pcs of Carrying Channel, 45 pcs of Hanger Clip, Etc.	AS		n/a	n/a	n/a	27-Apr-15	28-Apr-15	n/a	29-Apr-15	05-May-15	05-May-15	05-May-15	15,686.00		17,000.00		n/a	n/a	n/a	n/a			
	b. 10 pcs of Door Stopper, 800 pcs of Wood Screw Flat Head, 10 pcs of Concealed Hinges and 30 pcs of Cabinet Handle	AS		n/a	n/a	n/a	26-May-15	03-Jun-15	n/a	03-Jun-15	09-Jun-15	09-Jun-15	23-Jun-15	7,380.00		8,300.00		n/a	n/a	n/a	n/a			
	Third Quarter																							
	a. 4 pcs of Green Ribbon Plywood, 5 pcs of Kiln Dried Base Board, 6 liters of Do-All Rugby, 1 quart of Solignum Clear, Etc.	AS		n/a	n/a	n/a	10-Jul-15	15-Jul-15	n/a	15-Jul-15	28-Jul-15	28-Jul-15	28-Jul-15	34,780.00		37,560.00		n/a	n/a	n/a	n/a			
	b. 5 pcs of Dummy Door Knob and Handleset	AS		n/a	n/a	n/a	29-Jul-15	29-Jul-15	n/a	29-Jul-15	05-Aug-15	05-Aug-15	20-Aug-15	19,498.75		25,000.00		n/a	n/a	n/a	n/a			
	Fourth Quarter																							
	a. 2 pcs of Turn Buckle, 16mm, 80 meters of PVC Coated Wire Rope, 5mm, 16 pcs of Stainless Wire Rope Clip, Etc.	AS		n/a	n/a	n/a	28-Sep-15	01-Oct-15	n/a	01-Oct-15	06-Oct-15	06-Oct-15	07-Oct-15	6,432.00		7,500.00		n/a	n/a	n/a	n/a			
	b. 20 pcs of Welding Rod, 2 pairs of Welding Gloves, 10 pcs of Cotton Gloves, 20 pcs of Electrical Tape, 2 pcs of Welding Mask, Etc.	AS		n/a	n/a	n/a	10-Nov-15	10-Nov-15	n/a	10-Nov-15	13-Nov-15	13-Nov-15	13-Nov-15	7,690.00		12,000.00		n/a	n/a	n/a	n/a			
A.I.a.1.a	Plumbing	AS	NP-SV													222,581.00								
	Second Quarter																							
	a. 55 pcs of Floor Tiles, 3 bags of Tile Adhesive, 1 bag of Grout, Etc.	AS		n/a	n/a	n/a	11-May-15	11-May-15	n/a	12-May-15	15-May-15	15-May-15	22-May-15	10,039.25		12,600.00		n/a	n/a	n/a	n/a			
	b. 10 pcs of Lavatory P-Trap, 10 pcs of PVC P-Trap, 10 pcs of Flexible Hose, Etc.	AS		n/a	n/a	n/a	27-May-15	29-May-15	n/a	29-May-15	03-Jun-15	03-Jun-15	23-Jun-15	33,270.00		49,500.00		n/a	n/a	n/a	n/a			
	Third Quarter																							
	a. 10 sets of Tubular P-Trap and 20 pcs of Teflon Tape	AS		n/a	n/a	n/a	16-Jul-15	22-Jul-15	n/a	22-Jul-15	24-Jul-15	24-Jul-15	30-Jul-15	5,640.00		6,500.00		n/a	n/a	n/a	n/a			
	b. 1 unit of Industrial Float Ball and 5 pcs of Teflon Tape	AS		n/a	n/a	n/a	24-Aug-15	26-Aug-15	n/a	26-Aug-15	01-Sep-15	01-Sep-15	01-Sep-15	5,575.00		6,000.00		n/a	n/a	n/a	n/a			
	c. Liquid Sosa and Industrial Hot Air Gun, Heavy Duty, 220V	AS		n/a	n/a	n/a	16-Sep-15	18-Sep-15	n/a	18-Sep-15	24-Sep-15	24-Sep-15	30-Sep-15	4,700.00		6,000.00		n/a	n/a	n/a	n/a			
	Fourth Quarter																							
	a. 20 pcs of Brass P-Trap with PD 1-1/4 Diameter, 20 pcs of Flexible Hose, 40 rolls of Teflon Tape, Etc.	AS		n/a	n/a	n/a	09-Dec-15	11-Dec-15	n/a	11-Dec-15	16-Dec-15	16-Dec-15	07-Jan-16	34,665.00		38,000.00		n/a	n/a	n/a	n/a			
A.I.a.1.a 100010001	Electrical	AS	NP-SV													357,388.00								
	Electrical Supplies	AS	NP-SV													200,000.00								
	First Quarter																							
	a. UTP Cable, RJ-45 Connector, Telephone Unit.	OIOO		n/a	n/a	n/a	11-Feb-15	11-Feb-15	n/a	12-Feb-15	23-Feb-15	23-Feb-15	23-Feb-15	10,100.00		12,000.00		n/a	n/a	n/a	n/a			
	b. Electrical Supplies for Re-Installation of Electrical Line	AS		n/a	n/a	n/a	26-Feb-15	26-Feb-15	n/a	26-Feb-15	05-Mar-15	05-Mar-15	15-Mar-15	36,190.00		38,000.00		n/a	n/a	n/a	n/a			
	c. Supply and Delivery of Electrical Supply	AS		n/a	03-Mar-15																			

Code (PAP)	Program/Activity/Project	PMO/End-User	Mode	Actual Procurement Activity										Source of Funds	Contract Cost			List of Invited Observers	Date of Receipt of Invitation				Remarks
				Pre-Proc. Conf.	Ads/Post of ITB	Pre-bid Conf.	Sub/Open of Bids.	Bid Eval.	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Acceptance		MOOE	CO	ABC		Pre-Proc. Coni.	Pre-bid Conf.	Sub/Open of Bids	Post Qual	
	Second Quarter a. 6 sets of Lighting Fixtures, 6 sets of Recessed Circular Light and 6 sets of Warm White LED Strip b. 1 unit of Exhaust Fan, PVC Pipe, PVC Elbow and PVC Cement c. 12 pcs of CFL GU-10W CW Light Bulb d. 10 boxes of CAT6 Cable, 20 sets of RJ-45 with Face Plate, 30 sets of Convenience Outlet, Etc. e. 4 boxes of CAT 6 UTP Cable, 20 pcs of RJ-45 and 3 pcs of Plastic Moulding f. 5 pcs of Stainless Steel Welded Wire Mesh and 5 pcs of Wire Mesh g. 1 pc of Metal Lamp, 220V 50-60Hz Third Quarter a. 5 pcs of Electronic Ballast b. 50 pcs of T5 Fluorescent Lamp, 30 pcs of CFL Daylight 18W, 20 pcs of CFL Daylight 30W and 20 pcs of PVC Plastic Moulding Fourth Quarter a. 50 pcs of CFL Daylight 18 Watts, 1 roll of Flat Cord # 16 2 Pole White, 1 roll of Flat Cord # 14 2 Pole White, Etc. b. 40 pcs of Various LED Christmas Lights, 10 pcs of 40watts Incandescent Bulb, Etc. c. 20 pcs of Curtain Christmas LED Lights, 100's d. 100 pcs of Battery AA, 60 pcs of 18W CFL E17 Daylight, 90 pcs of T5 Lamp, 28W Daylight, 100 pcs of 18W Pin Type Daylight and 20 pcs Ballast 1x18W, Ordinary e. 30 sets of Ballast Tridonic, 20 pcs of 4" Metal Cutting Disk and 10 pcs of 4" Stainless Cutting Disk	AS		n/a	n/a	n/a	27-Apr-15	28-Apr-15	n/a	29-Apr-15	05-May-15	05-May-15	05-May-15	19,140.00		21,000.00	n/a	n/a	n/a	n/a			
A.i.a.1.a	Sound System Third Quarter a. 1 roll of Heavy Duty Microphone Cord, 20 pcs of VGA Cable, 20mm, 10 pcs of XLR Male and Female and 10 pcs of 3.5mm Stereo Jack	AS	NP-SV	n/a	n/a	n/a	20-Jul-15	21-Jul-15	n/a	21-Jul-15	23-Jul-15	23-Jul-15	04-Aug-15	GoP			22,754.00						
A.i.a.1.a	Aircon First Quarter a. Fan Motor and Fan Capacitor Second Quarter a. 1 set of R410A 2-way Gauge Manifold and 1 set of 2-way Gauge Digital Aircon Manifold Third Quarter a. 6 tanks of Freon, R410-A Fourth Quarter a. 1 unit of Circuit Breaker, 300 Amp, 3 Phase, 230/240V and 1 pc of Socket Wrench with Ratchet	AS	NP-SV	n/a	n/a	n/a	04-Mar-15	04-Mar-15	n/a	05-Mar-15	13-Mar-15	13-Mar-15	23-Mar-15	GoP			142,093.00						
A.i.a.1.a	Painting First Quarter a. 4 gals of Latex Paint, 4 gals of Strippol Paint, 1 pint of Latex Color, Etc. Third Quarter a. 4 liters of Fulatile, 3 kgs of Patching Compound, 5 meters of Floor Standing, 6 gals of Oil Wood Stain Maple, Etc. b. 20 gals of Chlorinated Rubber Based Floor Coating and 5 liters of Chlorinated Rubber Based Reducer	AS	NP-SV	n/a	n/a	n/a	10-Mar-15	10-Mar-15	n/a	12-Mar-15	20-Mar-15	20-Mar-15	23-Mar-15	GoP			243,740.00						
A.i.a.1.a	Petroleum, Oil and Lubricants	AS	Public Bidding	22-Sep-15 29-Sep-15 06-Oct-15	08-Oct-15 16-Nov-15	14-Oct-15 24-Nov-15	27-Oct-15 08-Dec-15	(failed) 08-Dec-15	09-Dec-15 to 15-Dec-15	29-Dec-15 to 15-Dec-15	06-Jan-16 to 15-Dec-15	06-Jan-16 to 15-Dec-15	1 year	GoP	11,789,004.20	13,049,000.00	DBM-COA RCCESI ASoG PCA	18-Sep-15	23-Nov-15	05-Dec-15	14-Dec-15		
A.i.a.1.a	Tires	AS	NP-SV	n/a	13-Feb-15	n/a	20-Feb-15	24-Feb-15	n/a	25-Feb-15	05-Mar-15	05-Mar-15	12-Mar-15	GoP	199,281.00	203,500.00		n/a	n/a	n/a	n/a		
A.i.a.1.a	Motor Vehicle Batteries Second Quarter a. 3 pcs of 35MF Battery, 4 pcs of 25MF Battery and 3 pcs of 12V Battery Third Quarter a. 4 pcs of 25MF Battery and 3 pcs of 35MF Battery	AS	NP-SV	n/a	n/a	n/a	11-May-15	12-May-15	n/a	12-May-15	12-May-15	12-May-15	19-May-15	GoP		123,000.00		n/a	n/a	n/a	n/a		
D. Utilities																							
A.i.a.1.a	Drinking Water	AS	Public Bidding	14-Jan-15	24-Jan-15 25-Feb-15 13-Apr-15 29-Apr-15 13-May-15	4-Feb-15 4-Mar-15 n/a n/a n/a	18-Feb-15 18-Mar-15 23-Apr-15 6-May-15 21-May-15	(failed) (failed) (failed) (failed) (failed)						GoP	674,880.00		703,000.00	DBM-COA ASoG COFCO IPG RCCESI	12-Jan-15	22-Jan-15	22-Jul-15	29-Jul-15	
A.i.a.1.a	Water Services	AS	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1 year	GoP	1,900,000.00		1,900,000.00		n/a	n/a	n/a	n/a	
A.i.a.1.a	Electricity Services	AS	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1 year	GoP	29,043,000.00		29,043,000.00		n/a	n/a	n/a	n/a	
E. Communication																							
A.i.a.1.a	a. Landline	AS	Not Applicable	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1 year	GoP	1,800,000.00		1,800,000.00		n/a	n/a	n/a		
	b. Cellular Phones Lines	AS	Public Bidding	14-Jan-15	11-Mar-15 15-Apr-15 2-Jun-15	18-Mar-15 23-Apr-15 n/a	1-Apr-15 6-May-15 9-Jun-15	(failed) (failed) (failed)	10-Jun-15 to 11-Jun-15	25-Jun-15	8-Sep-15	10-Sep-15	1 year	GoP	2,200,000.00		2,503,000.00	DBM-COA ASoG PPVR	12-Jan-15	16-Mar-15	08-Jun-15	03-Jun-15	
A.i.a.1.a	Unlimited Data Plan with Tablet	AS	Not Applicable	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1 year	GoP			120,000.00		n/a	n/a	n/a	n/a	With existing contract

Code (PAP)	Program/Activity/Project	PMO/End-User	Mode	Actual Procurement Activity										Source of Funds	Contract Cost			List of Invited Observers	Date of Receipt of Invitation				Remarks	
				Pre-Proc. Conf.	Ads/Post of ITB	Pre-bid Conf.	Sub/Open of Bids.	Bid Eval.	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Acceptance		PS	MOOE	CD		ABC	Pre-Proc Conf.	Pre-bid Conf.	Sub/Open of Bids		Post Qual
F. Advertising																								
A.I.a.1.a	Publication/Posting of Notices in Newspaper/Gazette	AS	NP-SV											GoP			3,350,000.00							
	First Quarter																							
a.	Publication in Newspaper of General Circulation of DBM Issuances: Circular Letter No. 2015-1 dated January 9, 2015	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	13-Jan-15		83,856.60		83,856.60	n/a	n/a	n/a	n/a			
b.	Publication in Newspaper of General Circulation of DBM Issuances: Circular Letter No. 2015-2 dated January 27, 2015	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	29-Jan-15		10,752.00		10,752.00	n/a	n/a	n/a	n/a			
c.	Publication of Request for Expression of Interest for Public Bidding of DBM Canteen Concessionaire dated February 9, 2015	BAC		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09-Feb-15		10,752.00		10,752.00	n/a	n/a	n/a	n/a			
d.	Advertisement of Invitation to Bid for Provision of Security Manpower and Janitorial Manpower Service dated February 27, 2015	EAC		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06-Mar-15		21,504.00		21,504.00	n/a	n/a	n/a	n/a			
e.	Publication in Newspaper of General Circulation of DBM Issuances: Joint Memorandum Circular DBM-DILG-DSWD-NAPC No. 6 dated February 27, 2015	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01-Mar-15		127,411.20		127,411.20	n/a	n/a	n/a	n/a			
f.	Advertisement of Invitation to Bid for Rental of Photocopying Machine and Cellular Phones Lines dated March 10, 2015	BAC		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07-Apr-15		21,504.00		21,504.00	n/a	n/a	n/a	n/a			
g.	Publication in Newspaper of General Circulation of DBM Issuances: Joint Administrative Order DOF-DBM-2015 dated March 12, 2015	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	14-Mar-15		28,672.00		28,672.00	n/a	n/a	n/a	n/a			
h.	Publication in National Printing Office Gazette Amending the Rationalization Plan of the Board of Investment dated March 18, 2015	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	18-Mar-15		3,102.00		3,102.00	n/a	n/a	n/a	n/a			
i.	Publication in Newspaper of General Circulation of DBM Issuances: Joint Memorandum Circular DBM-CCC No. 2015-1 dated March 24, 2015	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	27-Mar-15		167,731.20		167,731.20	n/a	n/a	n/a	n/a			
	Second Quarter																							
a.	Publication in Newspaper of General Circulation of DBM Issuances: Circular Letter No. 2015-5 dated April 10, 2015	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	13-Apr-15		83,865.60		83,865.60	n/a	n/a	n/a	n/a			
b.	Posting of Invitation to Bid for the Cellular Phones Lines and Supply and Installation of Variable Refrigeration Flow System dated April 13, 2015	BAC		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	13-Apr-15		21,504.00		21,504.00	n/a	n/a	n/a	n/a			
c.	Publication in Newspaper of General Circulation of DBM Issuances: Joint Administrative Order No. 2015-1 dated March 12, 2015	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	15-Apr-15		37,273.60		37,273.60	n/a	n/a	n/a	n/a			
d.	Publication in Newspaper of General Circulation of DBM Issuances: DBM-DILG-DOF-NEDA-Joint Memorandum Circular No. 2015-1 dated May 20, 2015	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	20-May-15		64,512.00		64,512.00	n/a	n/a	n/a	n/a			
e.	Posting of Invitation to Bid for the Project: Maintenance of DBM Production Servers dated May 21, 2015	BAC		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	21-May-15		10,752.00		10,752.00	n/a	n/a	n/a	n/a			
f.	Publication in Newspaper of General Circulation of DBM Issuances: National Budget Circular No. 2015-558 dated June 4, 2015	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	05-Jun-15		37,273.60		37,273.60	n/a	n/a	n/a	n/a			
g.	Publication in Newspaper of General Circulation of DBM Issuances: Local Budget Circular No. 106 dated June 9, 2015	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11-Jun-15		25,088.00		25,088.00	n/a	n/a	n/a	n/a			
	Third Quarter																							
a.	Publication of Local Budget Circular No. 106 dated June 9, 2015	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11-Jun-15		25,088.00		25,088.00	n/a	n/a	n/a	n/a			
b.	Publication of National Budget Circular No. 558 dated June 4, 2015	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	05-Jun-15		37,273.60		37,273.60	n/a	n/a	n/a	n/a			
c.	Publication of Posting of Invitation to Bid for the Project Maintenance of DBM Production Servers	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	18-Jun-15		10,752.00		10,752.00	n/a	n/a	n/a	n/a			
d.	Publication of Expression of Interest for the Project Software and Network Maintenance and Development	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	16-Jul-15		10,752.00		10,752.00	n/a	n/a	n/a	n/a			
e.	Publication of Posting of Request for Expression of Interest for the Project, Capacity Development Program to Sustain Reform Beyond 2016	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	04-Aug-15		10,752.00		10,752.00	n/a	n/a	n/a	n/a			
f.	Publication of 2016 Proposed People's Budget Briefer	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	04-Aug-15		78,382.08		78,382.08	n/a	n/a	n/a	n/a			
g.	Publication of National Budget Circular No. 560 dated July 31, 2015	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08-Aug-15		50,176.00		50,176.00	n/a	n/a	n/a	n/a			
h.	Publication of Circular Letter No. 2015-10 dated July 31, 2015	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	05-Aug-15		14,336.00		14,336.00	n/a	n/a	n/a	n/a			
i.	Publication of Local Budget Circular No. 107 dated August 12, 2015	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	15-Aug-15		55,910.00		55,910.00	n/a	n/a	n/a	n/a			
j.	Publication of Memorandum Circular No. 2015-1 dated August 12, 2015	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	04-Sep-15		83,865.60		83,865.60	n/a	n/a	n/a	n/a			
k.	Publication of Posting of Invitation to Bid for the Project Supply and Delivery of Motor Vehicles	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10-Sep-15		10,752.00		10,752.00	n/a	n/a	n/a	n/a			
l.	Publication of DBM-CCC-DILG Joint Memorandum Circular No. 2015-1 dated August 23, 2015	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	17-Sep-15		251,596.80		251,596.80	n/a	n/a	n/a	n/a			
m.	Publication of Local Budget Memorandum No. 71 dated September 21, 2015	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	23-Sep-15		167,731.20		167,731.20	n/a	n/a	n/a	n/a			
	Fourth Quarter																							
a.	Publication of Budget Circular 2015-1 dated November 9, 2015. Clarification on Procedure for the Release of Year-End Bonus and Cash Gift for FY 2015	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11-Nov-15		14,336.00		14,336.00	n/a	n/a	n/a	n/a			
b.	Publication of Posting of Invitation to Bid for the Project Provision of Petroleum Oil and Lubricants	BAC		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	16-Nov-15		10,752.00		10,752.00	n/a	n/a	n/a	n/a			
c.	Publication of Budget Circular 2015-2 dated November 23, 2015. Guidelines on the Grant of Collective Negotiation Agreement (CNA) Incentive for FY 2015	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	25-Nov-15		83,865.00		83,865.00	n/a	n/a	n/a	n/a			
d.	Publication of Posting of Invitation to Bid for the Project Provision of Petroleum Oil and Lubricants	BAC		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08-Oct-15		10,752.00		10,752.00	n/a	n/a	n/a	n/a			
e.	Publication of Joint Circular No. 1 CSC-DBM dated November 25, 2015 Policies and Guidelines on Overtime Services and Overtime Pay for Government Employees	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	02-Dec-15		83,865.00		83,865.00	n/a	n/a	n/a	n/a			
G. Rent																								
A.I.a.1.a	Photocopying Machines	AS	Public Bidding	14-Jan-15 04-Mar-15	11-Mar-15	18-Mar-15	1-Apr-15	01-Apr-15 to 08-Apr-15	08-Apr-15 to 15-Apr-15	15-Apr-15	20-May-15	21-May-15	1 year	GoP	3,270,780.00		3,609,000.00	DBM-COA PPVR	12-Jan-15	16-Mar-15	29-Mar-15	06-Apr-15		
H. Subscription																								
A.I.a.1.a	Cable Television Services	AS	Direct Contracting											GoP			61,380.00							
A.I.a.1.a	Newspapers	AS	NP-SV	n/a	18-Mar-15	n/a	25-Mar-15	27-Mar-15	n/a	31-Mar-15	07-Apr-15	07-Apr-15	07-Apr-15	GoP	286,816.80		305,500.00		n/a	n/a	n/a	n/a		
A.I.a.1.a	Magazines	AS	Direct Contracting											GoP			90,000.00							
	First Quarter																							
a.	Renewals Subscription for Financial Times and The Economist Magazines	OSEC		n/a	n/a	n/a	n/a	n/a	n/a	11-Feb-15	11-Feb-15	11-Feb-15	12-Feb-15	GoP	41,950.00		41,950.00		n/a	n/a	n/a	n/a		
	Second Quarter																							
a.	Renewal of Subscription for International New York Times	OSEC		n/a	n/a	n/a	n/a	n/a	n/a	27-Apr-15	27-Apr-15	27-Apr-15	17-Apr-15		13,500.00		13,500.00		n/a	n/a	n/a	n/a		
b.	Renewal of Subscription for Time Magazine	OSEC		n/a	n/a	n/a	n/a	n/a	n/a	29-Apr-15	01-Jun-15	01-Jun-15	01-Jun-15		3,402.00		3,402.00		n/a	n/a	n/a	n/a		
c.	Renewal of Subscription for The Economist	OSEC		n/a	n/a	n/a	n/a	n/a	n/a	13-May-15	01-Jun-15	01-Jun-15	01-Jun-15		9,500.00		9,500.00		n/a	n/a	n/a	n/a		

Code (PAP)	Program/Activity/Project	PMO/End-User	Mode	Actual Procurement Activity										Source of Funds	Contract Cost			List of Invited Observers	Date of Receipt of Invitation				Remarks
				Pre-Proc. Conf.	Ads/Post of ITB	Pre-bid Conf.	Sub/Open of Bids.	Bid Eval.	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Acceptance		MODE	CO	ABC		Pre-Proc Conf.	Pre-bid Conf.	Sub/Open of Bids	Post Qual	
I. Repair and Maintenance																							
A.I.a.1.a	Preventive Maintenance of Automatic Fire Sprinkler System	AS	Public Bidding	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP			840,000.00	n/a	n/a	n/a	n/a	The project was no longer undertaken within the year.
A.I.a.1.a	Elevator	AS	Direct Contracting												GoP			207,720.00					
A.I.a.1.a	Preventive Maintenance of Generator Set	AS	NP-SV												GoP			34,000.00					
A.I.a.1.a	Repair and Replacement of Defective Parts of Generator Set	AS	NP-SV												GoP			59,080.00					
A.I.a.1.a	1 unit of Battery Charger, 24V 10A	AS	NP-SV	n/a	n/a	n/a	25-Jun-15	25-Jun-15	n/a	25-Jun-15	29-Jun-15	29-Jun-15	29-Jun-15		GoP	15,000.00		30,500.00	n/a	n/a	n/a	n/a	
A.I.a.1.a	Office Equipment, Furnitures and Fixtures	AS	NP-SV												GoP			500,000.00					
100010001	Office Equipment, Furnitures and Fixtures	AS	NP-SV												GoP			500,000.00					
100010001	Office Equipment, Furnitures and Fixtures	AS	NP-SV												GoP			300,000.00					
	First Quarter																						
	a. Repair of Aircon Unit at BMB-F	BMB-F		n/a	n/a	n/a	27-Feb-15	27-Feb-15	n/a	02-Mar-15	02-Mar-15	02-Mar-15	02-Mar-15				6,400.00		6,500.00	n/a	n/a	n/a	n/a
	b. Replacement of Compressor and Leak Repair at BMB-B	BMB-B		n/a	24-Feb-15	n/a	03-Mar-15	04-Mar-15	n/a	04-Mar-15	16-Mar-15	16-Mar-15	26-Mar-15				227,000.00		252,140.00	n/a	n/a	n/a	n/a
	c. Repair of Kyocera FS 9130DN at BMB-B	BMB-B		n/a	n/a	n/a	11-Mar-15	11-Mar-15	n/a	12-Mar-15	24-Mar-15	24-Mar-15	25-Mar-15				28,179.00		30,000.00	n/a	n/a	n/a	n/a
	d. Repair of Multi Split Airconditioning System at BTS	BTS		n/a	03-Mar-15	n/a	10-Mar-15	12-Mar-15	n/a	12-Mar-15	20-Mar-15	20-Mar-15	27-Mar-15				55,000.00		63,580.00	n/a	n/a	n/a	n/a
	Second Quarter																						
	a. Repair of 2 Airconditioning Units at Server Room Bldg III	ICTSS		n/a	n/a	n/a	31-Mar-15	31-Mar-15	n/a	13-Apr-15	13-Apr-15	13-Apr-15	13-Apr-15				33,800.00		49,000.00	n/a	n/a	n/a	n/a
	b. Replacement of Parts for Schindler Elevator 1	AS		n/a	31-Mar-15	n/a	07-Apr-15	10-Apr-15	n/a	10-Apr-15	28-Apr-15	28-Apr-15	28-Apr-15				69,104.00		69,104.00	n/a	n/a	n/a	n/a
	c. 83-3/8"W x 63-5/8"H Thick Clear Glass Including Installation	BTS		n/a	n/a	n/a	16-Apr-15	20-Apr-15	n/a	21-Apr-15	23-Apr-15	23-Apr-15	01-May-15				9,700.00		9,700.00	n/a	n/a	n/a	n/a
	d. Repair of Multi Split Airconditioning System at BTS	BTS		n/a	15-Apr-15	n/a	22-Apr-15	30-Apr-15	n/a	30-Apr-15	30-Apr-15	30-Apr-15	05-May-15				80,000.00		100,000.00	n/a	n/a	n/a	n/a
	e. Repair of one unit of airconditioning unit installed at the Server Room, Bldg. III	AS		n/a	n/a	n/a	14-May-15	15-May-15	n/a	15-May-15	22-May-15	22-May-15	30-May-15				23,000.00		40,000.00	n/a	n/a	n/a	n/a
	f. Rechargeable Batteries for Beyerdynamic	AS		n/a	01-May-15	n/a	08-May-15	12-May-15	n/a	15-May-15	26-May-15	26-May-15	13-Jul-15				75,050.00		75,050.00	n/a	n/a	n/a	n/a
	g. Emergency Repair of Multi Split Airconditioning System at BTS	BTS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	18-May-15				60,000.00		60,000.00	n/a	n/a	n/a	n/a
	h. Supply and Delivery of Compressor Motor for Airconditioning Unit at ICTSS	ICTSS		n/a	21-May-15	n/a	28-May-15	29-May-15	n/a	01-Jun-15	17-Jun-15	17-Jun-15	18-Jun-15				54,000.00		60,000.00	n/a	n/a	n/a	n/a
	i. Repair and Replacement of Motor Compressor for Airconditioning Unit at ICTSS, Conference Room	ICTSS		n/a	n/a	n/a	11-Jun-15	11-Jun-15	n/a	11-Jun-15	16-Jun-15	16-Jun-15	18-Jun-15				18,000.00		30,000.00	n/a	n/a	n/a	n/a
	j. Replacement of Parts for Schindler Elevator 1	AS		n/a	29-May-15	n/a	05-Jun-15	05-Jun-15	n/a	11-Jun-15	18-Jun-15	18-Jun-15	18-Jun-15				53,872.00		53,872.00	n/a	n/a	n/a	n/a
	k. Replacement of Parts for Schindler Elevator 2	AS		n/a	n/a	n/a	24-Jun-15	25-Jun-15	n/a	25-Jun-15	29-Jun-15	29-Jun-15	29-Jun-15				38,080.00		40,000.00	n/a	n/a	n/a	n/a
	Third Quarter																						
	a. Repair of 1 Airconditioning Unit at ICTSS	ICTSS		n/a	n/a	n/a	08-Jul-15	09-Jul-15	n/a	09-Jul-15	14-Jul-15	14-Jul-15	16-Jul-15				5,500.00		12,500.00	n/a	n/a	n/a	n/a
	b. Repair and Replacement of Defective Part for 2 units of HP Probook Laptop	AS		n/a	n/a	n/a	28-Jul-15	29-Jul-15	n/a	29-Jul-15	11-Aug-15	11-Aug-15	20-Aug-15				22,244.83		25,000.00	n/a	n/a	n/a	n/a
	c. Repair and Replacement of Defective Parts for Treadmill at the Multi Purpose Building	AS		n/a	n/a	n/a	13-Aug-15	14-Aug-15	n/a	14-Aug-15	20-Aug-15	20-Aug-15	27-Aug-15				14,200.00		15,000.00	n/a	n/a	n/a	n/a
	d. 1 unit of Fabrication and Installation of Fixed Glass Window, 1 unit of Frosted Glass Window and 10 pcs of Left Window Handle	AS		n/a	n/a	n/a	03-Sep-15	04-Sep-15	n/a	04-Sep-15	05-Oct-15	05-Oct-15	09-Oct-15				10,450.00		15,000.00	n/a	n/a	n/a	n/a
	e. Repair and Replacement of Office Chair	AS		n/a	n/a	n/a	05-Sep-15	10-Sep-15	n/a	14-Sep-15	12-Oct-15	12-Oct-15	02-Nov-15				12,460.00		14,000.00	n/a	n/a	n/a	n/a
	f. Repair of 2 units Kyocera Printer	BMB-A		n/a	n/a	n/a	28-Sep-15	29-Sep-15	n/a	29-Sep-15	07-Oct-15	07-Oct-15	14-Oct-15				8,500.00		8,500.00	n/a	n/a	n/a	n/a
	Fourth Quarter																						
	a. Repair and Replacement of Defective Parts for Lenovo Laptop	AS		n/a	n/a	n/a	03-Nov-15	03-Nov-15	n/a	03-Nov-15	03-Nov-15	03-Nov-15	25-Nov-15				9,629.76		11,000.00	n/a	n/a	n/a	n/a
	b. Repair of Schindler Elevator	AS		n/a	16-Nov-15	n/a	23-Nov-15	25-Nov-15	n/a	25-Nov-15	02-Dec-15	02-Dec-15	15-Dec-15				57,120.00		60,000.00	n/a	n/a	n/a	n/a
	c. Repair of 2 units Zebra Printer	AS		n/a	n/a	n/a	27-Nov-15	27-Nov-15	n/a	27-Nov-15	07-Dec-15	07-Dec-15	11-Dec-15				9,000.00		10,000.00	n/a	n/a	n/a	n/a
	d. 2 units of Hitachi VRF for Leak Repair	AS		n/a	26-Nov-15	n/a	02-Dec-15	10-Dec-15	n/a	10-Dec-15	14-Dec-15	14-Dec-15	15-Dec-15				120,000.00		150,000.00	n/a	n/a	n/a	n/a
	e. 2 units of Hitachi VRF for Leak Repair	AS		n/a	03-Dec-15	n/a	10-Dec-15	11-Dec-15	n/a	11-Dec-15	14-Dec-15	14-Dec-15	15-Dec-15				120,000.00		150,000.00	n/a	n/a	n/a	n/a
A.I.a.1.a	Motor Vehicle/Aircon	AS	NP-SV												GoP			537,000.00					
	First Quarter																						
	a. Pulldown Evaporator for General Cleaning of Aircon, Repair and Replacement of Defective Parts for SIA B24	AS		n/a	n/a	n/a	04-Feb-15	04-Feb-15	n/a	04-Feb-15	04-Feb-15	04-Feb-15	13-Feb-15				18,160.00		23,500.00	n/a	n/a	n/a	n/a
	b. Pulldown Evaporator for General Cleaning of Aircon, Repair and Replacement of Defective Parts for SIA B25	AS		n/a	n/a	n/a	13-Feb-15	13-Feb-15	n/a	13-Feb-15	14-Feb-15	14-Feb-15	24-Feb-15				49,000.00		49,800.00	n/a	n/a	n/a	n/a
	c. General Cleaning including Oil and Freon of SIA B33 and SIA B36	AS		n/a	n/a	n/a	05-Mar-15	05-Mar-15	n/a	05-Mar-15	09-Mar-15	09-Mar-15	09-Mar-15				42,000.00		46,000.00	n/a	n/a	n/a	n/a
	d. Pulldown Evaporator Coil Front, Rear Leak Test and Cleaning of Aircon for VFM-604	OCIO		n/a	n/a	n/a	26-Mar-15	26-Mar-15	n/a	26-Mar-15	27-Mar-15	27-Mar-15	30-Mar-15				11,010.00		17,030.00	n/a	n/a	n/a	n/a
	Second Quarter																						
	a. Pulldown Evaporator, Replaced Compressor Assembly, Dehydrates and Vacuum Aircon Lines, Recharge Freon and Leak Test for SIA B39	AS		n/a	n/a	n/a	31-Mar-15	14-Apr-15	n/a	14-Apr-15	15-Apr-15	15-Apr-15	20-Apr-15				12,510.00		17,600.00	n/a	n/a	n/a	n/a
	b. General Cleaning of Aircon Unit for SHU 952	AS		n/a	n/a	n/a	17-Apr-15	20-Apr-15	n/a	21-Apr-15	22-Apr-15	22-Apr-15	14-May-15				45,404.80		47,000.00	n/a	n/a	n/a	n/a
	c. Pulldown Evaporator and General Cleaning of Aircon for SIA B43	AS		n/a	n/a	n/a	18-May-15	26-May-15	n/a	27-May-15	29-May-15	29-May-15	03-Jun-15				12,160.00		14,300.00	n/a	n/a	n/a	n/a
	d. Pulldown Evaporator and General Cleaning of Aircon for SIA B33	AS		n/a	n/a	n/a	29-May-15	29-May-15	n/a	29-May-15	03-Jun-15	03-Jun-15	10-Jun-15				16,680.00		21,000.00	n/a	n/a	n/a	n/a
	Third Quarter																						
	a. General Cleaning of Aircon Unit and Repair of Aircon for SIA B26, SHY 222 and VFM 604	AS		n/a	n/a	n/a	15-Sep-15	16-Sep-15	n/a	16-Sep-15	23-Sep-15	23-Sep-15	24-Sep-15				38,530.00		47,000.00	n/a	n/a	n/a	n/a
	Fourth Quarter																						
	a. 32 units of DBM Motor Vehicle for Air Conditioning Cleaning	AS		n/a	14-Oct-15	n/a	21-Oct-15	23-Oct-15	n/a	23-Oct-15	30-Oct-15	30-Oct-15	29-Dec-15				176,000.00		180,000.00	n/a	n/a	n/a	n/a
A.I.a.1.a	Motor Vehicles	AS	NP-SV												GoP			1,000,000.00					
	First Quarter																						
	a. 80,000 kms Check up of LHM-606	UIBA		n/a	n/a	n/a	10-Feb-15	10-Feb-15	n/a	11-Feb-15	11-Feb-15	11-Feb-15	13-Feb-15				9,916.27		10,100.00	n/a	n/a	n/a	n/a
	b. 20,000 kms Check up and Cleaning of Brake System of TZ-4113	ASCY		n/a	n/a	n/a	12-Feb-15	12-Feb-15	n/a	12-Feb-15	16-Feb-15	16-Feb-15	16-Feb-15				12,495.00		13,000.00	n/a	n/a	n/a	n/a
	c. 20,000 kms Check up of TZ-3535	BTS		n/a	n/a	n/a	05-Mar-15	05-Mar-15	n/a	05-Mar-15	10-Mar-15	10-Mar-15	10-Mar-15				12,495.00		14,000.00	n/a	n/a	n/a	n/a
	d. 50,000 kms Check up of LHM-604	FRPB		n/a	n/a	n/a	06-Mar-15	06-Mar-15	n/a	06-Mar-15	11-Mar-15	11-Mar-15	11-Mar-15				18,094.00		19,000.00	n/a	n/a	n/a	n/a
	e. 180,000 kms Check up of SIA B43	AS		n/a	n/a	n/a	16-Mar-15	16-Mar-15															

Code (PAP)	Program/Activity/Project	PMO/End-User	Mode	Actual Procurement Activity										Source of Funds	Contract Cost			List of Invited Observers	Date of Receipt of Invitation				Remarks
				Pre-Proc. Conf.	Ads/Post of ITB	Pre-bid Conf.	Sub/Open of Bids.	Bid Eval.	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Acceptance		MODE	CO	ABC		Pre-Proc Conf.	Pre-bid Conf.	Sub/Open of Bids	Post Qual	
A.I.a.1.a	Replacement of Defective Parts of Motor Vehicle	AS	NP-SV											GoP			1,000,000.00						
	First Quarter																						
	a. Check up of Brake System, Under Chassis and Timing Belt for SJA-843	AS		n/a	n/a	n/a	04-Feb-15	04-Feb-15	n/a	09-Feb-15	09-Feb-15	09-Feb-15	10-Feb-15			20,269.00	21,000.00	n/a	n/a	n/a	n/a		
	b. Repair and Maintenance of Isuzu Crosswind ZTD 535	BMB-A		n/a	n/a	n/a	11-Feb-15	11-Feb-15	n/a	11-Feb-15	11-Feb-15	11-Feb-15	13-Feb-15			47,762.00	49,000.00	n/a	n/a	n/a	n/a		
	c. Emergency Repair for LHK-606, Brake System and Hub Bearing	UIBA		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	13-Feb-15			12,393.56	12,393.56	n/a	n/a	n/a	n/a		
	d. Shock Absorber Front and Rear, Brake Cleaning of SJA 824, SJA 843 and SJA 849	AS		n/a	n/a	n/a	16-Feb-15	16-Feb-15	n/a	16-Feb-15	12-Mar-15	12-Mar-15	13-Mar-15			31,584.00	33,000.00	n/a	n/a	n/a	n/a		
	e. Replacement of Defective Parts for SJA 829, SJA 848 and SJA 819	AS		n/a	n/a	n/a	24-Feb-15	24-Feb-15	n/a	24-Feb-15	12-Mar-15	12-Mar-15	13-Mar-15			43,624.00	46,500.00	n/a	n/a	n/a	n/a		
	f. Repair of Toyota Hi Ace 2008 SJA 826	AS		n/a	n/a	n/a	10-Mar-15	13-Mar-15	n/a	16-Mar-15	28-Mar-15	28-Mar-15	01-Jun-15			63,548.80	75,000.00	n/a	n/a	n/a	n/a		
	g. Repair and Replacement of Defective Rear Evaporator for SJA 824	AS		n/a	n/a	n/a	19-Mar-15	19-Mar-15	n/a	19-Mar-15	20-Mar-15	20-Mar-15	20-Mar-15			7,500.00	9,000.00	n/a	n/a	n/a	n/a		
	h. Repair and Replacement of LH Rack End, RH Rack End and Light Bulb for SJA 848	AS		n/a	n/a	n/a	26-Mar-15	26-Mar-15	n/a	26-Mar-15	27-Mar-15	27-Mar-15	14-Apr-15			19,078.00	20,000.00	n/a	n/a	n/a	n/a		
	Second Quarter																						
	a. Repair and Replacement of Defective Timing Belt, Idler Bearing, Tensioner Bearing, Etc for SJA 836	AS		n/a	n/a	n/a	26-Mar-15	31-Mar-15	n/a	06-Apr-15	07-Apr-15	07-Apr-15	07-Apr-15			26,202.00	26,300.00	n/a	n/a	n/a	n/a		
	b. Repair and Replacement of Defective Timing Belt, Clutch Assembly and Reface Flywheel for SJA 829	AS		n/a	n/a	n/a	15-Apr-15	15-Apr-15	n/a	15-Apr-15	17-Apr-15	17-Apr-15	18-Apr-15			27,993.00	33,400.00	n/a	n/a	n/a	n/a		
	c. Repair and Replacement of Defective LH and RH Rack End, LH and RH Wheel Bearing, and Idler 1 and 2 for SJA 833	AS		n/a	n/a	n/a	13-Apr-15	21-Apr-15	n/a	21-Apr-15	23-Apr-15	23-Apr-15	13-May-15			49,414.00	49,500.00	n/a	n/a	n/a	n/a		
	d. Repair and Replacement of Defective Compressor Assembly, Auxiliary Fan Motor, Blower Motor Front, Filter Drier, Etc for SFN 423	FPRB		n/a	n/a	n/a	20-Apr-15	20-Apr-15	n/a	27-Apr-15	29-Apr-15	29-Apr-15	04-May-15			33,520.00	45,000.00	n/a	n/a	n/a	n/a		
	e. Repair and Replacement of Defective Auxiliary Fan Motor, Rear Blower Motor, Microfilter, and General Cleaning of Aircon for SJA 849 and 829	AS		n/a	n/a	n/a	23-Apr-15	23-Apr-15	n/a	27-Apr-15	28-Apr-15	28-Apr-15	30-Apr-15			42,000.00	44,500.00	n/a	n/a	n/a	n/a		
	f. Repair and Replacement of Defective ABS Sensor, Wiper Blade, Interior Detailing, Etc for ZSJ 129	AS		n/a	n/a	n/a	19-May-15	19-May-15	n/a	19-May-15	22-May-15	22-May-15	17-Jun-15			33,581.25	34,000.00	n/a	n/a	n/a	n/a		
	g. Repair and Replacement of Clutch System, Reset Timing Belt, Clutch Disc, Etc for SJA 839	AS		n/a	n/a	n/a	19-May-15	20-May-15	n/a	21-May-15	22-May-15	22-May-15	26-May-15			21,913.00	22,200.00	n/a	n/a	n/a	n/a		
	h. Repair and Replacement of Defective Tie Rod, Lower Arm, Steering Rack, Front Brake Pad, Etc for ZJD-937	ULBP		n/a	n/a	n/a	18-May-15	21-May-15	n/a	21-May-15	22-May-15	22-May-15	26-May-15			38,214.40	44,300.00	n/a	n/a	n/a	n/a		
	i. Towing Service of ZJD 937	ULBP		n/a	n/a	n/a	04-Jun-15	04-Jun-15	n/a	04-Jun-15	11-Jun-15	11-Jun-15	29-Jun-15			6,160.00	13,000.00	n/a	n/a	n/a	n/a		
	j. Engine Top Overhaul of ZJD 937	ULBP		n/a	n/a	n/a	04-Jun-15	05-Jun-15	n/a	05-Jun-15	11-Jun-15	11-Jun-15	29-Jun-15			26,264.00	30,300.00	n/a	n/a	n/a	n/a		
	k. Repair and Replacement of Defective Clutch Disc, Pressure Plate, Release Bearing, Pilot Bearing, Etc for SJA 824	AS		n/a	n/a	n/a	08-Jun-15	10-Jun-15	n/a	10-Jun-15	15-Jun-15	15-Jun-15	18-Jun-15			39,515.00	39,900.00	n/a	n/a	n/a	n/a		
	Third Quarter																						
	a. Filter Drier, Rear Expansion Valve, Auxiliary Fan Motor, Freon, Etc for ZSG 988 and RME 454	OSEC		n/a	n/a	n/a	07-Jul-15	08-Jul-15	n/a	08-Jul-15	13-Jul-15	13-Jul-15	16-Jul-15			24,470.00	27,000.00	n/a	n/a	n/a	n/a		
	b. Pulldown and Replacement of Defective Water Pump, Drive Belt and Fuel Filter of SHU 953	AS		n/a	n/a	n/a	10-Jul-15	10-Jul-15	n/a	10-Jul-15	16-Jul-15	16-Jul-15	24-Jul-15			8,965.60	10,000.00	n/a	n/a	n/a	n/a		
	c. 1 pc Rear Evaporator for SJA 839	AS		n/a	n/a	n/a	20-Jul-15	20-Jul-15	n/a	20-Jul-15	24-Jul-15	24-Jul-15	28-Jul-15			7,500.00	8,000.00	n/a	n/a	n/a	n/a		
	d. Auto Relay, Discharge Hose Assy, Air Filter, Etc for SJA 825	AS		n/a	n/a	n/a	06-Aug-15	07-Aug-15	n/a	07-Aug-15	13-Aug-15	13-Aug-15	14-Aug-15			8,630.00	10,000.00	n/a	n/a	n/a	n/a		
	e. Clutch Components, Transmission Oil, Resurface Flywheel, Etc for ZSG 988	OSEC		n/a	n/a	n/a	18-Aug-15	18-Aug-15	n/a	18-Aug-15	27-Aug-15	27-Aug-15	27-Aug-15			46,454.00	48,000.00	n/a	n/a	n/a	n/a		
	f. Clutch Components, Transmission Oil and Resurface Flywheel for SHR 897	ICTSS		n/a	n/a	n/a	18-Aug-15	18-Aug-15	n/a	18-Aug-15	25-Aug-15	25-Aug-15	27-Aug-15			16,230.00	17,000.00	n/a	n/a	n/a	n/a		
	g. Drive Belt, Brake Pad, Brake Shoe and Tie Rod for SJA 833 and SJA 819	AS		n/a	n/a	n/a	14-Aug-15	18-Aug-15	n/a	18-Aug-15	19-Aug-15	19-Aug-15	24-Aug-15			41,500.00	45,000.00	n/a	n/a	n/a	n/a		
	h. Front LH Wheel Bearing, Front RH Wheel Bearing, Rear LH Wheel Bearing, Etc. For SJA 824	AS		n/a	n/a	n/a	24-Aug-15	25-Aug-15	n/a	25-Aug-15	08-Sep-15	08-Sep-15	22-Sep-15			41,653.58	42,000.00	n/a	n/a	n/a	n/a		
	Fourth Quarter																						
	a. Repair and Replacement of Brake Pad, Brake Shoe, Left and Right End, Etc. of SJA 848, SJA 833 and SJA 825	AS		n/a	n/a	n/a	01-Oct-15	05-Oct-15	n/a	05-Oct-15	09-Oct-15	09-Oct-15	12-Oct-15			29,400.00	31,000.00	n/a	n/a	n/a	n/a		
	b. Belt System, Engine System, Transmission System, Mechanical Works, Etc for ZJD 937	AS		n/a	n/a	n/a	07-Oct-15	07-Oct-15	n/a	07-Oct-15	12-Oct-15	12-Oct-15	15-Oct-15			33,629.12	38,500.00	n/a	n/a	n/a	n/a		
	c. Interior, Exterior and Engine Detailing of SHY 222, SJA 667 and TZ 4294	AS		n/a	n/a	n/a	09-Oct-15	09-Oct-15	n/a	09-Oct-15	16-Oct-15	16-Oct-15	20-Jan-16			10,750.00	11,000.00	n/a	n/a	n/a	n/a		
	d. Replacement of Defective Junction Control Valve, Spacer and Oil Seal of SHU 962	AS		n/a	n/a	n/a	09-Oct-15	09-Oct-15	n/a	09-Oct-15	16-Oct-15	16-Oct-15	28-Oct-15			19,717.00	20,000.00	n/a	n/a	n/a	n/a		
	e. Repair and Replacement of Back Up Sensor, Rain Gutter, Drzin Plug Gasket, Etc. of ABE 1015, UFI 501 and LHK 604	AS		n/a	n/a	n/a	22-Oct-15	03-Nov-15	n/a	03-Nov-15	11-Nov-15	11-Nov-15	24-Nov-15			35,023.00	41,000.00	n/a	n/a	n/a	n/a		
	f. Repair and Replacement of Defective Clutch Assembly for SHU 963	AS		n/a	n/a	n/a	05-Nov-15	09-Nov-15	n/a	09-Nov-15	13-Nov-15	13-Nov-15	13-Nov-15			19,660.00	21,000.00	n/a	n/a	n/a	n/a		
	g. Repair and Replacement of Junction Control Valve and Fuel Filter of SHU 993	AS		n/a	n/a	n/a	01-Dec-15	01-Dec-15	n/a	01-Dec-15	04-Dec-15	04-Dec-15	04-Dec-15			13,224.00	14,000.00	n/a	n/a	n/a	n/a		
J. Taxes, Insurance Premiums and Other Fees																							
A.I.a.1.a	Registration and Insurance of Motor Vehicles	AS	NP-Agency to Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	31-Dec-15	GoP		326,590.02	507,000.00	n/a	n/a	n/a	n/a		
A.I.a.1.a	Insurance of DBM Properties	AS	NP-Agency to Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08-Jan-16	GoP		4,934,311.62	5,000,000.00	n/a	n/a	n/a	n/a		
K. Equipment																							
A.I.a.1.a	Office Equipment available at PS	AS	NP-Agency to Agency											GoP			355,000.00						
	a. Digital Voice Recorder			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	02-Jun-15			6,229.60	6,229.60	n/a	n/a	n/a	n/a		
	b. Calculator			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	03-Jun-15			1,847.04	1,847.04	n/a	n/a	n/a	n/a		
	c. Punching and Binding Machine			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	05-Jun-15			41,595.84	41,595.84	n/a	n/a	n/a	n/a		
	d. Digital Voice Recorder			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	16-Jun-15			18,688.50	18,688.50	n/a	n/a	n/a	n/a		
	e. External Hard Drive, Paper Cutter, Binding Machine			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	23-Jun-15			21,447.92	21,447.92	n/a	n/a	n/a	n/a		
	f. Supply and Delivery of 11 pcs UPS and 5 pcs Keyboard			n/a	n/a	n/a	08-Jun-15	15-Jun-15	n/a	15-Jun-15	17-Jun-15	17-Jun-15	22-Jun-15			19,864.00	34,900.00	n/a	n/a	n/a	n/a		
	g. 1 pc Digital Cordless Phone			n/a	n/a	n/a	20-Jul-15	20-Jul-15	n/a	20-Jul-15	23-Jul-15	23-Jul-15	23-Jul-15			2,450.00	3,000.00	n/a	n/a	n/a	n/a		
A.I.a.1.a	Office Equipment not available at PS	AS	NP-SV											GoP			500,000.00						
	First Quarter																						
	a. Supply, Delivery, Installation and Commissioning of 2HP Wall Mount Airconditioning Unit	AS		n/a	08-Jan-15	n/a	15-Jan-15	21-Jan-15	n/a	21-Jan-15	11-Feb-15	11-Feb-15	14-Feb-15			63,000.00	75,000.00	n/a	n/a	n/a	n/a		
	b. 2 unit of UPS	AS		n/a	n/a	n/a	25-Mar-15	25-Mar-15	n/a	25-Mar-15	31-Mar-15	31-Mar-15	10-Apr-15			8,850.00	9,200.00	n/a	n/a	n/a	n/a		
	Second Quarter																						
	a. 26 units BP Aneroid and 26 units First Aid Kit	AS		n/a	n/a	n/a	01-Apr-15	06-Apr-15	n/a	13-Apr-15	13-Apr-15	13-Apr-15	21-Apr-15			47,866.00	49,000.00	n/a	n/a	n/a	n/a		
	b. Supply and Delivery of 2 pcs UPS and 1 pc External Hard Drive, 2TB	FS, BMB-A		n/a	n/a	n/a	06-May-15	06-May-15	n/a	06-May-15	11-May-15	11-May-15	17-May-15			10,500.00	18,200.00	n/a	n/a	n/a	n/a		
	c. Supply and Delivery of 8 units Refrigerator and 8 units Microwave Oven	AS		n/a	21-May-15	n/a	28-May-15	29-May-15	n/a	01-Jun-15	15-Jun-15	15-Jun-15	19-Jun-15			190,766.00	200,000.00	n/a	n/a	n/a	n/a		
	d. Supply and Delivery of 2 units Electronic Typewriter	TIS, ULMC		n/a	n/a	n/a	08-Jun-15	10-Jun-15	n/a	10-Jun-15	11-Jun-15	11-Jun-15	01-Jul-15			13,600.00	14,000.00	n/a	n/a	n/a	n/a		
	f. Supply and Delivery of 5 units Portable Water Cooled Fan	AS		n/a	02-Jun-15	n/a	09-Jun-15	15-Jun-15	n/a	15-Jun-15	16-Jun-15	16-Jun-15	18-Jun-15			82,475.00	90,000.00	n/a	n/a	n/a	n/a		
	g. Supply and Delivery of 3 units Colored Printer	FS, ULMC		n/a	02-Jun-15	n/a	09-Jun-15	15-Jun-15	n/a	15-Jun-15	17-Jun-15	17-Jun-15	22-Jun-15			80,950.00	90,000.00	n/a	n/a	n/a	n/a		
	Fourth Quarter																						
	a. 2 units of Digital Cordless Phone	AS		n/a	n/a	n/a	08-Oct-15	08-Oct-15	n/a	08-Oct-15	16-Oct-15	16-Oct-15	19-Oct-15			4,900.00	6,000.00	n/a	n/a	n/a	n/a		

Code (PAP)	Program/Activity/Project	PMO/End-User	Mode	Actual Procurement Activity										Source of Funds	PS	Contract Cost			List of Invited Observers	Date of Receipt of Invitation				Remarks	
				Pre-Proc. Conf.	Ads/Post of ITB	Pre-bid Conf.	Sub/Open of Bids.	Bid Eval.	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Acceptance			MODE	CD	ABC		Pre-Proc Conf.	Pre-bid Conf.	Sub/Open of Bids	Post Qual		
A.i.a.1.a	Office Furnitures and Fixtures Third Quarter	AS	NP-SV												GoP			500,000.00							
	a. Supply and Installation of Work Station	AS		n/a	29-Jun-15	n/a	06-Jul-15	08-Jul-15	n/a	08-Jul-15	13-Jul-15	13-Jul-15	22-Jul-15				136,700.00	137,500.00	n/a	n/a	n/a	n/a			
	b. Supply and Installation of Glass Mirror	AS		n/a	n/a	n/a	08-Jul-15	09-Jul-15	n/a	15-Jul-15	17-Jul-15	17-Jul-15	18-Jul-15				31,500.00	49,800.00	n/a	n/a	n/a	n/a			
	c. 2 units of Laminated Panels	AS		n/a	n/a	n/a	13-Jul-15	21-Jul-15	n/a	21-Jul-15	23-Jul-15	23-Jul-15	24-Jul-15				18,954.96	25,000.00	n/a	n/a	n/a	n/a			
	d. 2 units of Reception Counter	AS		n/a	22-Jul-15	n/a	29-Jul-15	05-Aug-15	n/a	05-Aug-15	14-Aug-15	14-Aug-15	25-Aug-15				60,000.00	60,000.00	n/a	n/a	n/a	n/a			
	e. Dismantling, Transfer and Re-Installation of Modular Furnitures	FPRB		n/a	n/a	n/a	12-Aug-15	18-Aug-15	n/a	18-Aug-15	25-Aug-15	25-Aug-15	26-Aug-15				49,000.00	49,500.00	n/a	n/a	n/a	n/a			
	f. Supply and Delivery of Window Roll Up Blinds Fourth Quarter	AS		n/a	n/a	n/a	15-Sep-15	16-Sep-15	n/a	16-Sep-15	24-Sep-15	24-Sep-15	30-Sep-15				31,691.40	45,000.00	n/a	n/a	n/a	n/a			
	a. 10 pcs of Caster Wheel with Lock	AS		n/a	n/a	n/a	09-Oct-15	11-Nov-15	n/a	11-Nov-15	16-Nov-15	16-Nov-15	16-Nov-15				6,079.90	12,000.00	n/a	n/a	n/a	n/a			
L. Grant	Individual Consultants for the following: a. Results-Based Monitoring and Evaluation Advisor on Monitoring b. Results-Based Monitoring and Evaluation Advisor on Evaluations	UMLR	NP-Highly Technical/ Primarily Confidential Consultant												UNICEF			840,000.00							
200010003	Printing of Budget and Management Bulletin for CY 2015	TIS	NP-SV	n/a	21-Mar-15	n/a	30-Mar-15	30-Mar-15	n/a	30-Mar-15	13-Apr-15	13-Apr-15	17-Apr-15	GoP		78,560.00		100,000.00	n/a	n/a	n/a	n/a			
100010001	Supply and Installation of One (1) Unit Variable Refrigeration Flow (VRF) Multi-System	AS	Public Bidding	08-Apr-15	15-Apr-15	23-Apr-15	05-May-15	6-May-15	07-May-15 to 13-May-15	08-Jun-15	14-Jul-15	15-Jul-15	31-Dec-15	GoP			2,450,888.50	2,800,000.00	DBM-COA PPRV	06-Apr-15	21-Apr-15	04-May-15	11-May-15		
100010001	Replacement of Floor Tiles	AS	Repeat Order	n/a	n/a	n/a	11-Apr-15	11-Apr-15	n/a	16-Apr-15	22-Apr-15	22-Apr-15	29-Apr-15	GoP		232,374.99		240,000.00		n/a	n/a	n/a	n/a		
100010001	Supply and Installation of Canopy and Elevated Flooring	AS	Public Bidding	15-Apr-15	22-Apr-15 to 28-May-15	29-Apr-15	14-May-15	4-Jun-15	4-Jun-15	5-Jun-15 to 11-Jun-15	28-Jul-15	11-Jun-15	31-Dec-15	GoP		489,978.22		491,000.00	DBM-COA PPRV	12-Jan-15	27-Jan-15	02-Jan-15	07-Jun-15		
100010001	DBM Anniversary Rings	AS	NP-SV	n/a	18-Mar-15	n/a	25-Mar-15	27-Mar-15	n/a	31-Mar-15	13-Apr-15	13-Apr-15	24-Apr-15	GoP		224,000.00		300,000.00		n/a	n/a	n/a	n/a		
100010001	DBM Anniversary Souvenirs	AS	NP-SV	n/a	21-Mar-15	n/a	30-Mar-15	31-Mar-15	n/a	01-Apr-15	15-Apr-15	15-Apr-15	13-May-15	GoP		405,000.00		500,000.00		n/a	n/a	n/a	n/a		
410060001	Cloud Infrastructure as a Service	ICTSS	NP-Procurement Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	20-Feb-15	GoP		1,846,000.00		1,846,000.00		n/a	n/a	n/a	n/a		
410060001	e-Mail Communication Service	ICTSS	Public Bidding	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1 year	GoP		2,245,000.00		2,245,000.00		n/a	n/a	n/a	n/a		with Approved Multi-Year Obligational Authority
410060001	DBM Data Center Support Services	ICTSS	Public Bidding	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1 year	GoP		3,190,000.00		3,190,000.00		n/a	n/a	n/a	n/a		with Approved Multi-Year Obligational Authority
100010001	Lease of Venue for the 2015 Strategic Planning Conference	CPRS	NP-Lease of Venue											GoP				820,000.00							Revised ABC
	a. Department/Agency Briefing on Program Expenditure Classification (PREXC)	CPRS	NP- Lease of Venue	n/a	n/a	n/a	n/a	n/a	n/a	06-May-15	06-May-15	06-May-15	06-Jun-15	KfW-IDF Grant		1,385,750.00		2,718,000.00		n/a	n/a	n/a	n/a		
	b. Department/Agency Handholding Workshops on PREXC	CPRS	NP- Highly Technical Consultant	n/a	n/a	n/a	n/a	n/a	n/a	10-Aug-15	10-Aug-15	10-Aug-15	26-Aug-15			1,845,750.00		2,296,000.00		n/a	n/a	n/a	n/a		Revised ABC
	Engagement of Information Designer	CPRS	NP- Highly Technical Consultant															50,000.00							Revised ABC
	Printing of the PREXC Manual/Guidebook	CPRS	NP- SV															200,000.00							Deferred to 2016 in view of prioritizing the finalization of PREXC submissions
	Printing of the PREXC Communication Materials	CPRS	NP- SV															100,000.00		n/a	n/a	n/a	n/a		Revised ABC
	Supplies and Materials	CPRS	NP- SV	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	13-Nov-15			50,000.00		50,000.00							
100010001	Lease of Venue for the 2015 Strategic Planning Conference	CPRS	NP- Lease of Venue	n/a	n/a	n/a	n/a	n/a	n/a	08-Apr-15	08-Apr-15	08-Apr-15	08-May-15			1,229,557.00		1,300,000.00		n/a	n/a	n/a	n/a		
410050001	Maintenance of DBM Production Servers	ICTSS	Public Bidding	11-Jun-15	18-Jun-15	25-Jun-15	09-Jul-15	09-Jul-15	10-Jul-15	24-Aug-15	14-Sep-15	16-Sep-15	1 year	GoP		4,784,650.00		5,600,000.00	DBM-COA	08-Jun-15	22-Jun-15	06-Jul-15	13-Jul-15		
100010001	Lease of Venue	OSEC-RIU	NP-Lease of Real Property/Venue	n/a	n/a	n/a	n/a	n/a	n/a	05-May-15	05-May-15	05-May-15	08-May-15	GoP		261,400.00		300,000.00		n/a	n/a	n/a	n/a		
100010001	Purchase of Drinking Water	AS	Shopping											GoP				100,000.00							
	a. 148 pcs of Drinking Water for the period of May 4 to 9, 2015			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	04-May-15					7,400.00		n/a	n/a	n/a	n/a		
	b. 150 pcs of Drinking Water for the period of May 11 to 16, 2015			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11-May-15					7,500.00		n/a	n/a	n/a	n/a		
	c. 190 pcs of Drinking Water for the period of May 15 to 22, 2015			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	15-May-15					9,500.00		n/a	n/a	n/a	n/a		
	d. 195 pcs of Drinking Water for the period of May 22 to 29, 2015			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	22-May-15					9,750.00		n/a	n/a	n/a	n/a		
	e. 250 pcs of Drinking Water for the period of May 25 to June 5, 2015			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	25-May-15					12,500.00		n/a	n/a	n/a	n/a		
	f. 800 pcs of Drinking Water for the period of June 8 to July 4, 2015			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08-Jun-15					28,000.00		n/a	n/a	n/a	n/a		
10100410060001	Design, Implementation, Operation and Maintenance of the Budget and Treasury Management System (BTMS) of the Government of the Philippines	Ocio	NP-Procurement Agent	n/a	n/a	n/a	n/a	n/a	n/a	01-Dec-15				GoP		514,877,237.00		514,877,237.00							Project awarded
100010001	Architectural and Engineering Consulting Services for the Arcache Building	AS	NP-Agency to Agency	n/a	n/a	n/a	n/a	n/a	n/a	23-Dec-15				GoP		5,880,000.00		5,880,000.00		n/a	n/a	n/a	n/a		Project awarded
100010001	Kyocera FS-CS150 DN Consumables	AS	Public Bidding	02-Jul-15 to 09-Jul-15	16-Jul-15	23-Jul-15	06-Aug-15	06-Aug-15	07-Aug-15 to 11-Aug-15	28-Aug-15	01-Oct-15	05-Oct-15	05-Oct-15	GoP		774,200.00		774,200.00	DBM-COA PPRV BCBP ASoG CDFCO	29-Jun-15	22-Jul-15	04-Aug-15	10-Aug-15		
100010001	Provision of Skilled Workers for the Maintenance of DBM Office Buildings and Facilities	AS	Public Bidding	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP				2,400,000.00		n/a	n/a	n/a	n/a		Cancelled
100010001	Provision of Services for the Administration of Psychometric Examination for DBM Applicants and Employees	AS	NP- SV	n/a	02-Jul-15	n/a	09-Jul-15	22-Jul-15	n/a	22-Jul-15	22-Jul-15	22-Jul-15	14-Aug-15	GoP		430,900.00		435,000.00		n/a	n/a	n/a	n/a		
100010001	Lease of Venue of the Workshop for the Crafting of Model Individual Performance Commitment and Review (IPCR) Form of DBM Employees	AS	NP- Lease of Venue	n/a	n/a	n/a	n/a	n/a	n/a	15-Jun-15	15-Jun-15	15-Jun-15	18-Jun-15	GoP		120,900.00		545,000.00		n/a	n/a	n/a	n/a		
100010001	Preventive Maintenance of Fire Alarm Detection and Alarm System	AS	NP- SV	n/a	23-Jul-15	n/a	30-Jul-15	06-Aug-15	n/a	06-Aug-15	12-Aug-15	12-Aug-15	17-Aug-15	GoP		350,000.00		438,480.00		n/a	n/a	n/a	n/a		
100010001	Motor Vehicle	AS	Public Bidding	25-Aug-15	10-Sep-15	15-Sep-15	29-Sep-15	29-Sep-15	06-Oct-15	19-Oct-15	03-Nov-15	03-Nov-15	3-Dec-15	GoP			2,044,000.00	2,060,000.00	DBM-COA	24-Aug-15	11-Sep-15	28-Sep-15	02-Oct-15		
410060001	Telecommunication Service	ICTSS	Not Applicable	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP				13,420,000.00		n/a	n/a	n/a	n/a		Contract renewal
01101101	Software and Network Maintenance and Development	ICTSS	Public Bidding	09-Jul-15	16-Jul-15	15-Sep-15	25-Aug-15 (Part I)	13-Oct-15 (Part II)	14-Oct-15 to 20-Oct-15	20-Oct-15 to 03-Nov-15	10-Dec-15 to 03-Nov-15	29-Dec-15 to 03-Nov-15	29-Dec-15 to 03-Nov-15	GoP		44,342,000.00		44,342,000.00	DBM-COA RCEESI PCA	07-Jul-15	11-Sep-15	24-Aug-15	02-Nov-15		
410060001	Enterprise Linux Premium Subscription and Online Support	ICTSS	NP- SV	n/a	13-Aug-15	n/a	20-Aug-15	24-Aug-15	n/a	24-Aug-15	01-Sep-15	01-Sep-15	01-Sep-15	GoP		73,920.00		75,000.00		n/a	n/a	n/a	n/a		

Program/Activity/Project	PMO/End-User	Mode	Actual Procurement Activity										Source of Funds	Contract Cost			List of Invited Observers	Date of Receipt of Invitation				Remarks
			Pre-Proc. Conf.	Ads/Post of ITD	Pre-bid Conf.	Sub/Open of Bids.	Bid Eval.	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Acceptance		MOOE	CO	ABC		Pre-Proc. Conf.	Pre-bid Conf.	Sub/Open of Bids	Post Qual	
of the 2016 People's Budget Publication Series	OSEC	Public Bidding	09-Jul-15	13-Jul-15	16-Jul-15	30-Jul-15	30-Jul-15	31-Jul-15 to 06-Aug-15	10-Aug-15	19-Aug-15	20-Aug-15	1 year	GoP	1,249,920.00		1,250,000.00	DBM-COA ASoG COFCO PCA	07-Jul-15	13-Jul-15	29-Jul-15	04-Aug-15	
Reform Documentation Book	OSEC	Public Bidding	24-Nov-15	26-Nov-15	03-Dec-15	15-Dec-15	15-Dec-15	15-Dec-15 to 22-Dec-15	28-Dec-15	29-Dec-15	15-Jan-16	1 year	GoP	1,150,000.00		1,190,000.00	DBM-COA ASoG PCA	23-Nov-15	01-Dec-15	14-Dec-15	21-Dec-15	
Venue for Coordination Workshop	CSO-DESK	NP- Lease of Venue	n/a	n/a	n/a	n/a	n/a	n/a	21-Jul-15	22-Jul-15	22-Jul-15	23-Jul-15	GoP	30,355.00		48,500.00						
Circuit Television (CCTV) Maintenance and Monitoring Services	AS	Public Bidding	30-Jul-15	11-Aug-15	18-Aug-15	01-Sep-15	(failed)						GoP			768,200.00	DBM-COA PCA RCCESI	29-Jul-15	14-Aug-15	28-Aug-15	n/a	No bids were received. End-user was asked to revisit ABC.
ing Services for a Capacity Development Program to Sustain Reforms Beyond	OSEC	Public Bidding	30-Jul-15	01-Aug-15	11-Aug-15	25-Aug-15 (Part I)	29-Sep-15 (Part II)	29-Sep-15 to 06-Oct-15	06-Oct-15 to 11-Oct-15	02-Nov-15 to 03-Nov-15	13-Nov-15 to 13-Nov-15	1 year	GoP	5,900,000.00		6,000,000.00	DBM-COA PCA RCCESI	29-Jul-15	10-Aug-15	24-Aug-15	02-Oct-15	
	TIS	Procurement Agent	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	22-Oct-15	GoP	1,684,800.00		1,684,800.00		n/a	n/a	n/a	n/a	
of Drinking Water	AS	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	13-Jul-15	GoP	100,000.00		100,000.00						
pcs of Drinking Water for the 3rd Quarter	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	31-Jul-15	GoP	28,000.00		28,000.00						
9 pcs of Drinking Water for the 3rd Quarter	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	31-Jul-15	GoP	43,315.00		43,315.00		n/a	n/a	n/a	n/a	
ogram Assessment Workshop	UREM	NP-Lease of Venue	n/a	n/a	n/a	n/a	n/a	n/a	10-Sep-15	10-Sep-15	10-Sep-15	10-Oct-15	GoP	96,400.00		100,000.00		n/a	n/a	n/a	n/a	
Precision Air-Conditioning Unit	AS	NP-SV	n/a	17-Sep-15	n/a	24-Sep-15	11-Nov-15	n/a	11-Nov-15	16-Nov-15	16-Nov-15	04-Dec-15	GoP	201,600.00		202,000.00		n/a	n/a	n/a	n/a	
enerator Set Automatic Transfer Switch	AS	NP-SV	n/a	17-Sep-15	n/a	24-Sep-15	29-Sep-15	n/a	30-Sep-15	15-Oct-15	15-Oct-15	15-Oct-15	GoP	244,100.00		300,000.00		n/a	n/a	n/a	n/a	
bles for HID Fargo DTC 4500 Card Printing	AS	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	09-Sep-15	21-Sep-15	21-Sep-15	21-Sep-15	GoP	198,393.60		200,000.00		n/a	n/a	n/a	n/a	
e Maintenance of Air-Conditioning	AS	Public Bidding	22-Sep-15 29-Sep-15	06-Oct-15 04-Nov-15 26-Nov-15	13-Oct-15 10-Nov-15 03-Dec-15	27-Oct-15 24-Nov-15 15-Dec-15	(failed) (failed)	16-Dec-15 to 22-Dec-15	28-Dec-15	29-Dec-15	29-Dec-15	1 year	GoP	1,269,645.00		1,410,000.00	DBM-COA RCCESI ASoG	18-Sep-15	01-Dec-15	14-Dec-15	21-Dec-15	
e Maintenance of Kodak i4600 Scanner	AS	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	11-Nov-15	01-Dec-15	01-Dec-15	01-Dec-15	GoP	138,780.00		138,780.00		n/a	n/a	n/a	n/a	
id Delivery of Corrugated Boxes	AS	NP-SV	n/a	02-Sep-15	n/a	09-Sep-15	10-Sep-15	n/a	10-Sep-15	18-Sep-15	18-Sep-15	06-Oct-15	GoP	125,000.00		240,000.00		n/a	n/a	n/a	n/a	
venue for the Competency-Based Strategic Human Resource (HR) and	AS	NP-Lease of Venue	n/a	n/a	n/a	n/a	n/a	n/a	08-Sep-15	08-Sep-15	08-Sep-15	11-Sep-15	GoP	257,000.00		400,000.00		n/a	n/a	n/a	n/a	
Event Interview	AS	NP-SV	n/a	n/a	n/a	02-Dec-15	02-Dec-15	n/a	02-Dec-15	22-Dec-15	22-Dec-15	04-Jan-16	GoP	23,424.00		24,000.00		n/a	n/a	n/a	n/a	
on of Data Plan with Tablet	AS	NP-SV	n/a	n/a	n/a	n/a	n/a	n/a	15-Sep-16	16-Sep-15	16-Sep-15	18-Sep-15	GoP	777,864.08		778,000.00		n/a	n/a	n/a	n/a	
venue for the OGP Gift Fiscal Openness Working Group Asia Pacific	AS	NP- Lease of Venue	n/a	n/a	n/a	n/a	n/a	n/a	03-Sep-15	04-Sep-15	04-Sep-15	09-Sep-15	GoP	33,000.00		40,000.00		n/a	n/a	n/a	n/a	
IFT	AS	NP-SV	n/a	n/a	n/a	03-Sep-15	04-Sep-15	n/a	04-Sep-15	09-Sep-15	09-Sep-15	17-Sep-15	GoP	30,000.00		30,000.00		n/a	n/a	n/a	n/a	
Bags	AS	NP-SV	n/a	n/a	n/a	03-Sep-15	04-Sep-15	n/a	04-Sep-15	09-Sep-15	09-Sep-15	16-Sep-15	GoP	24,000.00		30,000.00		n/a	n/a	n/a	n/a	
	AS	NP-SV	n/a	n/a	n/a	03-Sep-15	04-Sep-15	n/a	04-Sep-15	09-Sep-15	09-Sep-15	17-Sep-15	GoP	15,000.00		15,000.00		n/a	n/a	n/a	n/a	
of Acrylic Plaque of Recognition	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	15-Sep-15	GoP	3,000.00		3,000.00		n/a	n/a	n/a	n/a	
ing of Tarpaulin	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	15-Sep-15	GoP	6,580.00		6,580.00		n/a	n/a	n/a	n/a	
irs ID Holder and 120 pcs of ID Lace	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	16-Sep-15	GoP	2,025.00		2,025.00		n/a	n/a	n/a	n/a	
al Paper, Sticker Paper, Duct Tape, Double Side Tape, Etc.	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	16-Sep-15	GoP	1,903.50		1,903.50		n/a	n/a	n/a	n/a	
er Decoration	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	16-Sep-15	GoP	1,780.00		1,780.00		n/a	n/a	n/a	n/a	
ing of Invitation and Metacards	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	16-Sep-15	GoP	5,500.00		5,500.00		n/a	n/a	n/a	n/a	
il of Chair Rimbon	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	16-Sep-15	GoP	1,920.00		1,920.00		n/a	n/a	n/a	n/a	
ng of Backdrop	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	17-Sep-15	GoP	1,200.00		1,200.00		n/a	n/a	n/a	n/a	
of Glass Plaque of Recognition	AS		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	17-Sep-15	GoP	3,600.00		3,600.00		n/a	n/a	n/a	n/a	
eleprompter and Services for Videography and Photography	AS	NP-SV	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	17-Sep-15	GoP	35,000.00		35,000.00		n/a	n/a	n/a	n/a	
nt of Information Designer	CPRS	NP- Highly Technical Consultant											KFW-IDF Grant			35,000.00						Obligated/ Draft advocacy materials for finalization
PREXC Advocacy Materials	CPRS	NP-SV											KFW-IDF Grant			190,000.00						Obligated/ Draft advocacy materials for finalization
Serial Bus	OSEC-RIU	NP-SV	n/a	02-Oct-15	n/a	09-Oct-15	14-Oct-15	n/a	14-Oct-15	22-Oct-15	22-Oct-15	04-Nov-15	GoP	462,000.00		480,000.00		n/a	n/a	n/a	n/a	
structure as a Service for the Budget Cycle Analytics	OSEC-RIU	NP-SV	n/a	01-Oct-15	n/a	08-Oct-15	14-Oct-15	n/a	14-Oct-15	24-Nov-15	24-Nov-15	18-Dec-15	GoP	425,000.00		425,000.00		n/a	n/a	n/a	n/a	
and Supply of 2015 DBM Notebook	OSEC	Public Bidding	20-Oct-15	22-Oct-15	27-Oct-15	10-Nov-15	10-Nov-15	11-Nov-15 to 16-Nov-15	04-Dec-15	10-Dec-15	10-Dec-15	08-Jan-16	GoP	547,200.00		1,050,000.00	DBM-COA PCA RCCESI	16-Oct-15	23-Oct-15	06-Nov-15	n/a	
onal Assessment Consultant	OSEC	NP-Highly Technical/ Primarily Confidential	n/a	n/a	n/a	n/a	n/a	n/a	01-Dec-15	01-Dec-15	01-Dec-15	04-Dec-15	GoP			450,000.00		n/a	n/a	n/a	n/a	
venue for the 2015 Management Committee Assessment Seminar	PMS	NP-Lease of Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	13-Nov-15	13-Nov-15	13-Nov-15	GoP	160,235.24		230,000.00		n/a	n/a	n/a	n/a	
venue for the Bottom-up Budgeting (BuB) Coordination Workshop	OSEC-RIU	NP-Lease of Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	02-Dec-15	02-Dec-15	04-Dec-15	GoP	356,000.00		434,300.00		n/a	n/a	n/a	n/a	
venue for the Good Governance Workshop	OSEC-RIU	NP-Lease of Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	05-Nov-15	05-Nov-15	07-Nov-15	GoP	42,000.00		42,000.00		n/a	n/a	n/a	n/a	
onsultants for the following: and Media Manager ement Governance ic Communications ications Management Consultant for the Good Governance Legacy	OSEC	NP-Highly Technical/ Primarily Confidential Consultant	n/a	n/a	n/a	n/a	n/a	n/a	11-Nov-15	12-Jan-15	12-Nov-15		GoP			2,880,000.00		n/a	n/a	n/a	n/a	contract implementation

Approved
 Disapproved

Marie R. Estrada
MARIE R. ESTRADA
G.E.T. Representative

Dante B. de Chavez
DANTE B. DE CHAVEZ
Member

Dolores E. Galura
DOLORES E. GALURA
Member

Andrea Celene M. Magtala
ANDREA CELENE M. MAGTALA
Vice Chairperson

Sofia C. Yanto
SOFIA C. YANTO
Chairperson

Florencio B. Abad
FLORENCIO B. ABAD
Secretary

Date: January 14, 2016