Department of Budget and Management, Regional Office No. XIII

Procurement Monitoring Report as of June 30, 2026

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Con	Ads/Post of IAEB	Pre-bid Con	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post- Qua	Date of BAC resolution Recommending Award	NOA	Contract Signing	Notice To Proceed	Delivery/ Completion	Inspection/Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
	SUPPLIES AND MATERIALS EXPENSES																															
10000010000100003/1 0200100003000	Common-use Office Supplies/ Equipment Available at PS	FAD, TDs A, B and C	No	Agency to Agency	9-26-25	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	various dates	N/A	GOP	43,443.48	43,443.48	0	43,443.48	43,443.48	0	N/A	N/A	N/A	N/A	N/A	N/A	various dates	
10000010000100003/1 0200100003000	Office Supplies/ Equipment Not Available at PS																															
10000010000100003/1 0200100003000	60 pcs. Customized Printed Certificates	FAD, TDs A, B and C	No	Small Value Procurement	9-26-25	N/A	N/A	12-5-25	12-5-25	12-5-25	12-5-25	12-5-25	12-5-25	12-5-25	N/A	12-10-25	12-10-25	GOP	22,400.00	22,400.00	0	22,400.00	22,400.00	0	N/A	N/A	12-5-25	12-5-25	12-5-25	12-5-25	12-10-25	
10000010000100003/1 0200100003000	1 set Interactive Flat Panel Display and 1 pc. Open Pluggable Specification (OPS)	FAD, TDs A, B and C			9-26-25	N/A	N/A	1-9-26	1-9-26	1-9-26	1-9-26	1-9-26	1-9-26	1-9-26	N/A	3-18-26	3-18-26	GOP	198,000.00		198,000.00	197,000.00		197,000.00	N/A	N/A	1-9-26	1-9-26	1-9-26	1-9-26	3-18-26	
10000010000100003/1 0200100003000	5 pcs. Printer with Scanner	FAD, TDs A, B and C			9-26-25	N/A	N/A	3-3-26	3-3-26	3-3-26	3-3-26	3-3-26	3-3-26	3-3-26	N/A	3-31-26	3-31-26	GOP	95,000.00	95,000.00	0	83,750.00	83,750.00	0	N/A	N/A	3-3-26	3-3-26	3-3-26	3-3-26	3-31-26	
10000010000100003/1 0200100003000	Various Toners for HP, Ink for Epson and Brother Printers	FAD, TDs A, B and C			9-26-25	N/A	N/A	1-20-26	1-20-26	1-20-26	1-20-26	1-20-26	1-20-26	1-20-26	N/A	3-10-26	3-10-26	GOP	122,560.00	122,560.00	0	116,220.00	116,220.00	0	N/A	N/A	1-20-26	1-20-26	1-20-26	1-20-26	3-10-26	
10000010000100003/1 0200100003000	Various Office Supplies (Paper A4, Stapler, Signpen)	FAD, TDs A, B and C			9-26-25	N/A	N/A	1-19-26	1-19-26	1-19-26	1-19-26	1-19-26	1-19-26	1-19-26	N/A	3-10-26	3-10-26	GOP	21,025.00	21,025.00	0	19,873.00	19,873.00	0	N/A	N/A	1-19-26	1-19-26	1-19-26	1-19-26	3-10-26	
10000010000100003/1 0200100003000	Various Office and Cleaning Supplies	FAD, TDs A, B and C			9-26-25	N/A	N/A	1-19-26	1-19-26	1-19-26	1-19-26	1-19-26	1-19-26	1-19-26	N/A	3-10-26	3-10-26	GOP	69,385.00	69,385.00	0	66,300.00	66,300.00	0	N/A	N/A	1-19-26	1-19-26	1-19-26	1-19-26	3-10-26	
10000010000100003/1 0200100003000	Various Emergency Supplies and Equipment	FAD, TDs A, B and C			9-26-25	N/A	N/A	11-26-25	11-26-25	11-26-25	11-26-25	11-26-25	11-26-25	11-26-25	N/A	2-6-26	2-6-26	GOP	78,050.00	78,050.00	0	74,990.00	74,990.00	0	N/A	N/A	11-26-25	11-26-25	11-26-25	11-26-25	2-6-26	
10000010000100003/1 0200100003000	7 sets Lateral Filing Cabinet	FAD, TDs A, B and C			9-26-25	N/A	N/A	3-3-26	3-3-26	3-3-26	3-3-26	3-3-26	3-3-26	3-3-26	N/A	4-1-26	4-1-26	GOP	126,000.00	126,000.00	0	122,500.00	122,500.00	0	N/A	N/A	3-3-26	3-3-26	3-3-26	3-3-26	4-1-26	
10000010000100003/1 0200100003000	47 pcs. Tshirts with prints	FAD, TDs A, B and C			9-26-25	N/A	N/A	4-24-26	4-24-26	4-24-26	4-24-26	4-24-26	4-24-26	4-24-26	N/A	4-27-26	4-27-26	GOP	16,450.00	16,450.00	0	14,100.00	14,100.00	0	N/A	N/A	4-24-26	4-24-26	4-24-26	4-24-26	4-27-26	
10000010000100003/1 0200100003000	9 carts. Toner HP110A for HP Laser 108w	FAD, TDs A, B and C			9-26-25	N/A	N/A	5-5-26	5-5-26	5-5-26	5-5-26	5-5-26	5-5-26	5-5-26	N/A	6-15-26	6-15-26	GOP	45,000.00	45,000.00	0	43,200.00	43,200.00	0	N/A	N/A	5-5-26	5-5-26	5-5-26	5-5-26	6-15-26	
10000010000100003/1 0200100003000	Wireless Conference System Main Unit, Wireless Microphone Chairman and Wireless Microphone Chairman Delegate Unit	FAD, TDs A, B and C			9-26-25	N/A	N/A	4-17-26	4-17-26	4-17-26	4-17-26	4-17-26	4-17-26	4-17-26	N/A	6-15-26	6-15-26	GOP	240,000.00		240,000.00	194,490.00		194,490.00	N/A	N/A	4-17-26	4-17-26	4-17-26	4-17-26	6-15-26	
10000010000100003/1 0200100003000	Various Cleaning Materials	FAD, TDs A, B and C			9-26-25	N/A	N/A	4-20-26	4-20-26	4-20-26	4-20-26	4-20-26	4-20-26	4-20-26	N/A	6-16-26	6-16-26	GOP	28,150.00	28,150.00	0	24,500.00	24,500.00	0	N/A	N/A	4-20-26	4-20-26	4-20-26	4-20-26	6-16-26	
10000010000100003/1 0200100003000	33 pcs. Customized Polo Shirts with Printing	FAD, TDs A, B and C			9-26-25	N/A	N/A	6-2-26	6-2-26	6-2-26	6-2-26	6-2-26	6-2-26	6-2-26	N/A	6-25-26	6-25-26	GOP	19,800.00	19,800.00	0	19,140.00	19,140.00	0	N/A	N/A	6-2-26	6-2-26	6-2-26	6-2-26	6-25-26	
10000010000100003/1 0200100003000	35 pcs. Customized Jackets with Printing	FAD, TDs A, B and C			9-26-25	N/A	N/A	6-2-26	6-2-26	6-2-26	6-2-26	6-2-26	6-2-26	6-2-26	N/A	6-3-25	6-3-25	GOP	52,500.00	52,500.00		49,875.00	49,875.00		N/A	N/A	6-2-26	6-2-26	6-2-26	6-2-26	6-3-25	
10000010000100003/1 0200100003000	Petroleum Oil and Lubricant Expenses	FAD, TDs A, B and C	No	NP-DRP	9-26-25	N/A	N/A	N/A	5-20-29	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOP	137,652.63	137,652.63	0	137,652.63	137,652.63	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Also, use of Fleet Card
	GENERAL SERVICES																															
10000010000100003/1 0200100003000	Janitorial Services	FAD, TDs A, B and C	Yes	Public Bidding	9-26-25	11-19-2025	11-27-25	12-9-25	12-9-25	12-9-25	12-10-25	12-6-25	1-7-26	1-7-26	1-7-26	12-31-26	N/A	GOP	760,000.00	760,000.00	0	752,181.84	752,181.84	0	1. Commision on Audit 2. Butan City Chamber of Commerce and Industry Foundation, Inc. 3. People Power Volunteer for Reform	11-27-25	12-9-25	12-9-25	12-9-25	12-10-25	12-31-26	
10000010000100003/1 0200100003000	Security Services	FAD, TDs A, B and C	Yes		9-26-25	11-19-2025	11-27-25	12-9-25	12-9-25	12-9-25	12-10-25	12-6-25	1-7-26	1-7-26	1-7-26	12-31-26	N/A	GOP	895,000.00	895,000.00	0	888,994.08	888,994.08	0		11-27-25	12-9-25	12-9-25	12-9-25	12-10-25	12-31-26	
10000010000100003/1 0200100003000	Other General Services	FAD, TDs A, B and C	No	Small Value Procurement	9-26-25	N/A	N/A	various dates	various dates	various dates	various dates	various dates	various dates	N/A	N/A	various dates	various dates	GOP	112,300.00	112,300.00	0	112,150.00	112,150.00	0	N/A	N/A	various dates	various dates	various dates	various dates	various dates	
	OTHER PROFESSIONAL SERVICES																															
10000010000100003/1 0200100003000	Other Professional Services (Manpower/Messengerial)	FAD, TDs A, B and C	Yes	Public Bidding	9-26-25	11-19-2025	11-27-25	12-9-25	12-9-25	12-9-25	12-10-25	12-6-25	1-7-26	1-7-26	1-7-26	12-31-26	N/A	GOP	840,000.00	840,000.00	0	827,626.80	827,626.80	0	1. Commision on Audit 2. Butan City Chamber of Commerce and Industry Foundation, Inc. 3. People Power Volunteer for Reform	11-27-25	12-9-25	12-9-25	12-9-25	12-10-25	12-31-26	
	REPAIRS & MAINTENANCE																															
10000010000100003/1 0200100003000	Buildings & Other Structure	FAD, TDs A, B and C	No	Small Value Procurement	9-26-25	N/A	N/A	various dates	various dates	various dates	various dates	various dates	various dates	various dates	N/A	various dates	N/A	GOP	46,000.00	46,000.00	0	45,500.00	45,500.00	0	N/A	N/A	various dates	various dates	various dates	various dates	various dates	
10000010000100003/1 0200100003000	Machinery & Equipment	FAD, TDs A, B and C	Yes	Direct Contracting	9-26-25	N/A	N/A	various dates	various dates	various dates	various dates	various dates	various dates	various dates	N/A	various dates	N/A	GOP	40,064.00	40,064.00	0	40,064.00	40,064.00	0	N/A	N/A	various dates	various dates	various dates	various dates	various dates	
10000010000100003/1 0200100003000	Transportation Equipment - Periodic Maintenance	FAD, TDs A, B and C	Yes	Direct Contracting	9-26-25	N/A	N/A	various dates	various dates	various dates	various dates	various dates	various dates	various dates	N/A	various dates	N/A	GOP	59,894.65	59,894.65	0	59,894.65	59,894.65	0	N/A	N/A	various dates	various dates	various dates	various dates	various dates	
10000010000100003/1 0200100003000	Transportation Equipment - Periodic Maintenance	FAD, TDs A, B and C	No	Small Value Procurement	9-26-25	N/A	N/A	various dates	various dates	various dates	various dates	various dates	various dates	various dates	N/A	various dates	N/A	532350	58,000.00	58,000.00	0	49,120.00	49,120.00	0	N/A	N/A	various dates	various dates	various dates	various dates	various dates	
	INSURANCE EXPENSES																															
10000010000100003/1 0200100003000	Office Building/Contents Insurance Premiums	FAD, TDs A, B and C	No	Agency to Agency	9-26-25	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	various dates	N/A	GOP	-		0	-		0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
10000010000100003/1 0200100003000	Motor Vehicle Insurance Premiums	FAD, TDs A, B and C	No	Agency to Agency	9-26-25	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	various dates	N/A	GOP	-	-	0	-	-	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	OTHER MOOE																															
10000010000100003/1 0200100003000	Other Maintenance and Operating Expenses (includes Catering Services)	FAD, TDs A, B and C	No	Small Value Procurement	9-26-25	N/A	various dates	various dates	various dates	various dates	various dates	various dates	various dates	various dates	N/A	various dates	N/A	GOP	303,200.00	303,200.00	0	299,360.00	299,360.00	0	N/A	N/A	various dates	various dates	various dates	various dates	various dates	

1000001000010000/31 0200100003000	Supply, Delivery, Installation, Testing, and Commissioning of Firefighting Systems for DBM RO IIIII	FAD, TDs A, B and C	No	Public Bidding	10-7-24	10-29-25	11-10-25	11-24-25	11-24-25	11-24-25	11-25-25	12-1-25	12-1-25	1-8-26	1-8-26	4-30-26	4-30-26	GOP	4,000,000.00		4,000,000.00	3,893,175.50		3,893,175.50	1. Commision on Audit 2. Butan City Chamber of Commerce and Industry Foundation, Inc. 3. People Power Volunteer for Reform	11-10-25	11-24-25	11-24-25	11-24-25	11-25-25	4-30-26	
																	Total Alloted Budget of Procurement Activities		8,429,874.78	3,991,874.78	4,438,000.00												
																	Total Contract Price of Procurement Activities Conducted					8,197,500.98	3,912,835.48	4,284,665.50									
																	Total savings (Total Alloted Budget-Total Contract Price)		232,373.78														

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Con	Ads/Post of IAEB	Pre-bid Con	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post- Qua	Date of BAC resolution Recommending Award	NOA	Contract Signing	Notice To Proceed	Delivery/ Completion	Inspection/Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/Acceptance (If applicable)	
ONGOING PROCUREMENT ACTIVITIES																															
															Total Alloted Budget of On-going Procurement Activities			-	-	-	-	-	-								

Prepared:

7/22/26

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Reviewed by:

7/22/26

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