



Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (P/P)			Contract Cost (P/P)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
					Pre-Proc Con	Ads/Post of IAEB	Pre-bid Con	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post-Qual	Date of BAC resolution Recommending Award	N/A	Contract Signing	Notice To Proceed	Delivery/ Completion	Inspection/Acceptance		Total	MCOE	CO	Total	MCOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/Acceptance (if applicable)	
10000010001000310200100003000	Petroleum Oil and Lubricant Expenses	FAD, TDe A, B and C	No	NP-DRP	10-7-24	N/A	N/A	N/A	5-20-29	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOP	219,983.00	219,983.00	0	219,983.00	219,983.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Also, use of Fleet Card.
	<b>GENERAL SERVICES</b>																																
100000100001000	Janitorial Services	FAD, TDe A, B and C	Yes	Public Bidding	10-7-24	10-15-2024	10-23-24	11-4-24	11-4-24	11-6-24	11-6-24	11-15-24	1-2-24	1-3-24	1-3-24	12-31-24	N/A	GOP	710,000.00	710,000.00	0	692,837.28	692,837.28		1. Commission on Audit 2. Sultan City Chamber of Commerce and Industry Foundation, Inc. 3. People Power Volunteer for Reform	10-23-24	11-4-24	11-4-24	11-6-24	11-6-24	N/A		
100000100001000	Security Services	FAD, TDe A, B and C	Yes	Public Bidding	10-7-24	10-15-2024	10-23-24	11-4-24	11-4-24	11-6-24	11-6-24	11-15-24	1-2-24	1-3-24	1-3-24	12-31-24	N/A	GOP	835,000.00	835,000.00	0	828,851.04	828,851.04		3. People Power Volunteer for Reform	10-23-24	11-4-24	11-4-24	11-6-24	11-6-24	N/A		
100000100001000930200100003000	Other General Services	FAD, TDe A, B and C	No	Small Value Procurement	10-7-24	N/A	N/A	various dates	various dates	various dates	various dates	various dates	various dates	N/A	N/A	various dates	various dates	GOP	113,200.00	113,200.00	0	78,500.00	78,500.00	0	N/A	N/A	various dates	various dates	various dates	various dates	various dates	various dates	
	<b>OTHER PROFESSIONAL SERVICES</b>																																
1000001000010001000	Other Professional Services (Manpower/Messengeria)	FAD, TDe A, B and C	Yes	Public Bidding	10-7-24	10-15-24	10-23-24	11-4-24	11-4-24	11-6-24	11-6-24	11-15-24	1-2-24	1-3-24	1-3-24	12-31-24	N/A	GOP	770,000.00	770,000.00	0	760,008.84	760,008.84		1. Commission on Audit 2. Sultan City Chamber of Commerce and Industry Foundation, Inc. 3. People Power Volunteer for Reform	10-23-24	11-4-24	11-4-24	11-6-24	11-6-24	N/A		
	<b>REPAIRS &amp; MAINTENANCE</b>																																
100000100001000930200100003000	Buildings & Other Structure	FAD, TDe A, B and C	No	Small Value Procurement	10-7-24	N/A	N/A	various dates	various dates	various dates	various dates	various dates	various dates	various dates	N/A	various dates	various dates	GOP	668,500.00	668,500.00	0	626,341.00	626,341.00	0	N/A	N/A	various dates	various dates	various dates	various dates	various dates	various dates	
100000100001000930200100003000	Machinery & Equipment	FAD, TDe A, B and C	Yes	Direct Contracting	10-7-24	N/A	N/A	various dates	various dates	various dates	various dates	various dates	various dates	various dates	N/A	various dates	various dates	GOP	88,383.00	88,383.00	0	86,191.00	86,191.00	0	N/A	N/A	various dates	various dates	various dates	various dates	various dates	various dates	
1000001000010009310200100003000	Transportation Equipment - Periodic Maintenance	FAD, TDe A, B and C	Yes	Direct Contracting	10-7-24	N/A	N/A	various dates	various dates	various dates	various dates	various dates	various dates	various dates	N/A	various dates	various dates	GOP	104,876.88	104,876.88	0	104,876.87	104,876.87	0	N/A	N/A	various dates	various dates	various dates	various dates	various dates	various dates	
1000001000010009310200100003000	Transportation Equipment - Periodic Maintenance	FAD, TDe A, B and C	No	Small Value Procurement	10-7-24	N/A	N/A	various dates	various dates	various dates	various dates	various dates	various dates	various dates	N/A	various dates	various dates	532350	187,960.00	187,960.00	0	170,550.00	170,550.00	0	N/A	N/A	various dates	various dates	various dates	various dates	various dates	various dates	
	<b>INSURANCE EXPENSES</b>																																
1000001000010009310200100003000	Office Building/Contents Insurance Premiums	FAD, TDe A, B and C	No	Agency to Agency	10-7-24	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	various dates	N/A	GOP	167,868.92	167,868.92	0	167,868.92	167,868.92	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1000001000010009310200100003000	Motor Vehicle Insurance Premiums	FAD, TDe A, B and C	No	Agency to Agency	10-7-24	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	various dates	N/A	GOP	32,341.11	32,341.11	0	32,341.11	32,341.11	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	<b>OTHER MOOE</b>																																
1000001000010009310200100003000	Other Maintenance and Operating Expenses (includes Catering Services)	FAD, TDe A, B and C	No	Small Value Procurement	10-7-24	N/A	various dates	various dates	various dates	various dates	various dates	various dates	various dates	various dates	N/A	various dates	various dates	GOP	694,595.33	694,595.33	0	626,172.73	626,172.73	0	N/A	N/A	various dates	various dates	various dates	various dates	various dates	various dates	

Total Allocated Budget of Procurement Activities	7,143,155.24	6,496,155.24	677,000.00		674,810.00
Total Contract Price of Procurement Activities Conducted				6,189,794.29	6,065,684.29
Total savings (Total Allocated Budget-Total Contract Price)		953,390.95			

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ONGOING PROCUREMENT ACTIVITIES																																
10000010000100000 0000100000000	Supply, Delivery, Installation, Testing, and Commissioning of Firefighting Systems for DBM RO XIII	FAD, Tds A, B and C	No	Public Bidding	10-7-24	10-29-25	11-10-25	11-24-25	11-24-25	11-24-25	11-25-25	12-1-25	12-1-25	1-6-26	1-6-26		GOP	4,000,000.00		4,000,000.00	3,893,175.50			3,893,175.50	1. Commission on Audit 2. Sultan City Chamber of Commerce and Industry Foundation, Inc. 3. People Power Volunteer for Reform	11-10-25	11-24-25	11-24-25	11-24-25	11-25-25		
Total Allocated Budget of Ongoing Procurement Activities																	4,000,000.00	-	4,000,000.00	3,893,175.50	-	3,893,175.50										

Prepared: *1/18/26*  
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Reviewed by:  
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