

DEPARTMENT OF BUDGET AND MANAGEMENT REGIONAL OFFICE V
Procurement Monitoring Report

For the period July 1 to December 31, 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																	
MAINTENANCE AND OTHER OPERATING EXPENSES																																	
A. Travelling Expenses																																	
10000100010007 310200100003000	Airline Tickets	FAD/TD	NO	NP-35.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	665,005.08	665,005.08		665,005.08	665,005.08		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Reassigned from other object of expenditure With additional allotment	
B. Training and Scholarship Expenses																																	
10000100010007 310200100003000	Training Expenses	FAD/TD	NO	NP-34.0 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	417,800.00	417,800.00		310,400.00	310,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Reassigned from other object of expenditure With additional allotment	
C. Supplies, Materials, Tools and Equipment Expenses																																	
10000100010007 310200100003000	Common use supplies	FAD/TD	NO	NP-34.0 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	200,327.38	200,327.38		200,327.38	200,327.38		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
10000100010000	Petroleum, Oil, & Lubricant Expenses	FAD	NO	NP-35.13 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	22,109.06	22,109.06		22,109.06	22,109.06		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Reassigned to other object of expenditure	
10000100010000	Semi-Expendable Equipment Expenses	FAD/TD	NO	NP-34.0 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	1,038,838.51	1,038,838.51		800,918.51	800,918.51		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Reassigned to other object of expenditure	
10000100010007 310200100003000	Other Supplies and Material Expenses	FAD/TD	NO	NP-34.0 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	352,069.33	352,069.33		352,069.33	352,069.33		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Reassigned to other object of expenditure	
D. Utility Expenses																																	
10000100010007 310200100003000	Water Expenses	FAD/TD	NO	31.0 Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	58,661.53	58,661.53		58,661.53	58,661.53		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Reassigned to other object of expenditure	
10000100010000	Electricity Expenses	FAD/TD	NO	31.0 Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	168,310.97	168,310.97		168,310.97	168,310.97		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Reassigned to other object of expenditure	
E. Communication Expenses																																	
10000100010000	Postage and Courier Services	FAD/TD	NO	31.0 Direct Contracting/ NP-35.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	64,143.00	64,143.00		64,143.00	64,143.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Reassigned to other object of expenditure	
10000100010000	Telephone Expenses	FAD/TD	NO	31.0 Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	94,500.00	94,500.00		94,500.00	94,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Reassigned to other object of expenditure	
10000100010000	Internet Subscription Expenses	FAD/TD	NO	31.0 Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	18,000.00	18,000.00		18,000.00	18,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Reassigned to other object of expenditure	
10000100010000	Cable, Satellite, telegraph & Radio Expenses	FAD/TD	NO	31.0 Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP								N/A	N/A	N/A	N/A	N/A	N/A	N/A	Reassigned to other object of expenditure
F. Professional Services																																	
10000100010000	Other Professional Services	FAD/TD	NO	NP-34.0 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	189,505.28	189,505.28		168,185.28	168,185.28		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Reassigned to other object of expenditure With additional allotment	
G. General Services																																	
10000100010000	Janitorial Services	FAD/TD	NO	27.0 Competitive Bidding	23-Oct-23	8-Nov-23	16-Nov-23	28-Nov-23	28-Nov-23	1-Dec-23	13-Dec-23	15-Dec-23	Jan-24	Jan-24	Jan-24	Jan-24	January to December 2024	January to December 2024	GoP	388,776.51	388,776.51		388,776.51	388,776.51		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Reassigned to other object of expenditure
10000100010000	Security Services	FAD/TD	NO	27.0 Competitive Bidding	23-Oct-23	8-Nov-23	16-Nov-23	28-Nov-23	28-Nov-23	1-Dec-23	13-Dec-23	15-Dec-23	Jan-24	Jan-24	Jan-24	January to December 2024	January to December 2024	GoP	532,819.34	532,819.34		532,819.34	532,819.34		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Reassigned to other object of expenditure	
10000100010000	Other General Services	DBM-ROV	NO	NP-34.0 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	22,787.00	22,787.00		22,787.00	22,787.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Reassigned from other object of expenditure With additional allotment	
H. Repairs and Maintenance																																	
10000100010000	Repairs & Maintenance - Building (Minor Repairs in DBM Office Building)	FAD	NO	NP-34.0 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	272,050.00	272,050.00		247,330.00	247,330.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Reassigned from other object of expenditure	
10000100010000	Repairs & Maintenance - Machinery and Equipment (ICT & Other Machinery equipment)	FAD	NO	NP-34.0 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	48,416.00	48,416.00		47,416.00	47,416.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Reassigned to other object of expenditure	
10000100010000	Repairs & Maintenance - Transportation Equipment (Parts and Labor Cost for Repair of Motor Vehicles)	FAD	NO	NP-34.0 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	363,245.00	363,245.00		354,024.64	354,024.64		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Reassigned to other object of expenditure	
10000100010000	Repairs & Maintenance - Other Property Plant and Equipment and Land Improvements	FAD	NO	NP-34.0 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	193,641.00	193,641.00		192,841.00	192,841.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Reassigned from other object of expenditure	
I. Other Maintenance and Operating Expenses																																	
10000100010007 310200100003000	Representation Expenses	FAD/TD	NO	NP-34.0 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	193,586.00	193,586.00		150,873.00	150,873.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Reassigned to other object of expenditure	
10000100010000	Newspaper Subscription	DBM-ROV	NO	31.0 Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP								N/A	N/A	N/A	N/A	N/A	N/A	N/A	Reassigned to other object of expenditure
10000100010000	Other Maintenance and Other Operating Expenses	DBM-ROV	NO	31.0 Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	20,611.00	20,611.00		20,611.00	20,611.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Reassigned to other object of expenditure	

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