

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
					Pre-Proc Con	Advs/Post of IABE	Pre-bid Con	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post-Qual	Date of BAC resolution Recommending Award	NOA	Contract Signing	Notice To Proceed	Delivery/ Completion	Inspection/Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/Acceptance (if applicable)		
COMPLETED PROCUREMENT ACTIVITIES																																	
	SUPPLIES AND MATERIALS EXPENSES																																
100000100001000 310200100003000	Common-use Office Supplies/ Equipment Available at PS	FAD, TDs A, B and C	No	Agency to Agency	10-7-24	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	various dates			
100000100001000 310200100003000	Office Supplies/ Equipment Not Available at PS																																
100000100001000 310200100003000	12 carts, Toner for Kyocera	FAD, TDs A, B and C	Yes	Direct Contracting	10-7-24	N/A	N/A	4-25-25	4-25-25	4-25-25	4-25-25	4-25-25	4-25-25	4-25-25	4-25-25	N/A	5-15-25	5-15-25	GOP	101,910.00	101,910.00	0	101,910.00	101,910.00	0	N/A	N/A	4-25-25	4-25-25	4-25-25	4-25-25	5-15-25	
100000100001000 310200100003000	4 carts Toner for Inoo Photocopier	FAD, TDs A, B and C	Yes	Direct Contracting	10-7-24	N/A	N/A	4-14-25	4-14-25	4-14-25	4-14-25	4-14-25	4-14-25	4-14-25	4-14-25	N/A	4-14-25	5-8-25	GOP	17,200.00	17,200.00	0	17,200.00	17,200.00	0	N/A	N/A	4-14-25	4-14-25	4-14-25	4-14-25	5-8-25	
100000100001000 310200100003000	Various Cleaning Supplies	FAD, TDs A, B and C	No	Shopping	10-7-24	N/A	N/A	1-23-25	1-23-25	1-23-25	1-23-25	1-23-25	1-23-25	1-23-25	1-23-25	N/A	3-13-25	3-13-25	GOP	25,395.00	25,395.00	0	24,750.00	24,750.00	0	N/A	N/A	1-23-25	1-23-25	1-23-25	1-23-25	3-13-25	
100000100001000 310200100003000	Various Office Supplies	FAD, TDs A, B and C			10-7-24	N/A	N/A	3-28-25	3-28-25	3-28-25	3-28-25	3-28-25	3-28-25	3-28-25	3-28-25	3-28-25	N/A	4-30-25	4-30-25	GOP	5,765.00	5,765.00	0	4,925.00	4,925.00	0	N/A	N/A	3-28-25	3-28-25	3-28-25	3-28-25	4-30-25
100000100001000 310200100003000	10 carts Toner for HP	FAD, TDs A, B and C			10-7-24	N/A	N/A	4-26-25	4-26-25	4-26-25	4-26-25	4-26-25	4-26-25	4-26-25	4-26-25	4-26-25	N/A	5-29-25	5-29-25	GOP	35,000.00	35,000.00	0	34,780.00	34,780.00	0	N/A	N/A	4-26-25	4-26-25	4-26-25	4-26-25	5-29-25
100000100001000 310200100003000	Various Supplies	FAD, TDs A, B and C			10-7-24	N/A	N/A	4-26-25	4-26-25	4-26-25	4-26-25	4-26-25	4-26-25	4-26-25	4-26-25	4-26-25	N/A	5-30-25	5-30-25	GOP	31,625.00	31,625.00	0	30,600.00	30,600.00	0	N/A	N/A	4-26-25	4-26-25	4-26-25	4-26-25	5-30-25
100000100001000 310200100003000	85 pcs Spiral Eco-Friendly Notebook with Pen	FAD, TDs A, B and C			10-7-24	N/A	N/A	12-13-24	12-13-24	12-13-24	12-13-24	12-13-24	12-13-24	12-13-24	12-13-24	12-13-24	N/A	12-16-24	12-16-24	GOP	9,650.00	9,650.00	0	9,350.00	9,350.00	0	N/A	N/A	12-13-24	12-13-24	12-13-24	12-13-24	12-16-24
100000100001000 310200100003000	28 pcs. Bedsheets	FAD, TDs A, B and C			10-7-24	N/A	N/A	2-28-25	2-28-25	2-28-25	2-28-25	2-28-25	2-28-25	2-28-25	2-28-25	2-28-25	N/A	3-7-25	3-7-25	GOP	18,650.00	18,650.00	0	15,033.50	15,033.50	0	N/A	N/A	2-28-25	2-28-25	2-28-25	2-28-25	3-7-25
100000100001000 310200100003000	1 pc. Printer with Scanner	FAD, TDs A, B and C			10-7-24	N/A	N/A	2-19-25	2-19-25	2-19-25	2-19-25	2-19-25	2-19-25	2-19-25	2-19-25	2-19-25	N/A	3-13-25	3-13-25	GOP	18,950.00	18,950.00	0	18,500.00	18,500.00	0	N/A	N/A	2-19-25	2-19-25	2-19-25	2-19-25	3-13-25
100000100001000 310200100003000	15 carts, Toner HP107A	FAD, TDs A, B and C			10-7-24	N/A	N/A	2-6-25	2-6-25	2-6-25	2-6-25	2-6-25	2-6-25	2-6-25	2-6-25	2-6-25	N/A	3-14-25	3-14-25	GOP	72,750.00	72,750.00	0	43,500.00	43,500.00	0	N/A	N/A	2-6-25	2-6-25	2-6-25	2-6-25	3-14-25
100000100001000 310200100003000	2 pcs. Laserjet Printers, 3 pcs. Portable External Hard Drive	FAD, TDs A, B and C			10-7-24	N/A	N/A	3-11-25	3-11-25	3-11-25	3-11-25	3-11-25	3-11-25	3-11-25	3-11-25	3-11-25	N/A	4-25-25	4-25-25	GOP	49,000.00	49,000.00	0	34,870.00	34,870.00	0	N/A	N/A	3-11-25	3-11-25	3-11-25	3-11-25	4-25-25
100000100001000 310200100003000	2 pcs Locker Cabinet, 1 pc. Steel Rack	FAD, TDs A, B and C			No	Small Value Procurement	10-7-24	N/A	N/A	4-25-25	4-25-25	4-25-25	4-25-25	4-25-25	4-25-25	4-25-25	4-25-25	N/A	6-4-25	6-4-25	GOP	55,000.00	55,000.00	0	49,900.00	49,900.00	0	N/A	N/A	4-25-25	4-25-25	4-25-25	4-25-25
100000100001000 310200100003000	18 sets Tokens (Passport Holder and Luggage Tag)	FAD, TDs A, B and C	10-7-24	N/A			N/A	5-20-25	5-20-25	5-20-25	5-20-25	5-20-25	5-20-25	5-20-25	5-20-25	5-20-25	N/A	5-26-25	5-26-25	GOP	18,000.00	18,000.00	0	17,280.00	17,280.00	0	N/A	N/A	5-20-25	5-20-25	5-20-25	5-20-25	5-26-25
100000100001000 310200100003000	1 set Street Signage	FAD, TDs A, B and C	10-7-24	N/A			N/A	5-7-25	5-20-26	5-7-25	5-7-25	5-7-25	5-7-25	5-7-25	5-7-25	5-7-25	N/A	6-5-25	6-5-25	GOP	18,500.00	18,500.00	0	18,000.00	18,000.00	0	N/A	N/A	5-7-25	5-7-25	5-7-25	5-7-25	6-5-25
100000100001000 310200100003000	1 phg. 16TB Network-Attached Storage (NAS) with UPS	FAD, TDs A, B and C	10-7-24	N/A	N/A	3-11-25	5-20-27	3-11-25	3-11-25	3-11-25	3-11-25	3-11-25	3-11-25	3-11-25	N/A	6-3-25	6-3-25	GOP	125,000.00		125,000.00	-		123,910.00	N/A	N/A	3-11-25	3-11-25	3-11-25	3-11-25	6-3-25		
100000100001000 310200100003000	40 pcs Office Chair with Footrest	FAD, TDs A, B and C	Yes	Public Bidding	10-7-24	N/A	10-24-24	11-4-24	5-20-26	11-13-24	11-13-24	11-15-24	1-3-25	1-6-25	1-3-25	1-7-25	1-7-25	GOP	600,000.00	600,000.00	0	529,300.00	529,300.00	0	N/A	N/A	3-11-25	3-11-25	3-11-25	3-11-25	6-3-25		
100000100001000 310200100003000	Petroleum Oil and Lubricant Expenses	FAD, TDs A, B and C	No	NP-DRP	10-7-24	N/A	N/A	N/A	5-20-29	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Also, use of Fleet Card.		
GENERAL SERVICES																																	
100000100001000	Janitorial Services	FAD, TDs A, B and C	Yes	Public Bidding	10-7-24	10-15-2024	10-23-24	11-4-24	11-4-24	11-6-24	11-6-24	11-15-24	1-2-24	1-3-24	1-3-24	12-31-24	N/A	GOP	710,000.00	710,000.00	0	692,837.28	692,837.28	0	1. Commission on Audit 2. Bataan City Chamber of Commerce and Industry Foundation, Inc. 3. People Power Volunteer for Reform	10-23-24	11-4-24	11-4-24	11-6-24	11-6-24	N/A		
100000100001000	Security Services	FAD, TDs A, B and C	Yes		10-7-24	10-15-2024	10-23-24	11-4-24	11-4-24	11-6-24	11-6-24	11-15-24	1-2-24	1-3-24	1-3-24	12-31-24	N/A	GOP	835,000.00	835,000.00	0	828,851.04	828,851.04	0		10-23-24	11-4-24	11-4-24	11-6-24	11-6-24	N/A		
100000100001000 310200100003000	Other General Services	FAD, TDs A, B and C	No	Small Value Procurement	10-7-24	N/A	N/A	various dates	various dates	various dates	various dates	various dates	various dates	N/A	N/A	various dates	various dates	GOP	113,200.00	113,200.00	0	78,500.00	78,500.00	0	N/A	N/A	various dates	various dates	various dates	various dates	various dates		
OTHER PROFESSIONAL SERVICES																																	
100000100001000	Other Professional Services (Manpower/Messenger)	FAD, TDs A, B and C	Yes	Public Bidding	10-7-24	10-15-24	10-23-24	11-4-24	11-4-24	11-6-24	11-6-24	11-15-24	1-2-24	1-3-24	1-3-24	12-31-24	N/A	GOP	770,000.00	770,000.00	0	760,008.34	760,008.34	0	1. Commission on Audit 2. Bataan City Chamber of Commerce and Industry Foundation, Inc. 3. People Power Volunteer for Reform	10-23-24	11-4-24	11-4-24	11-6-24	11-6-24	N/A		
REPAIRS & MAINTENANCE																																	
100000100001000 310200100003000	Buildings & Other Structure	FAD, TDs A, B and C	No	Small Value Procurement	10-7-24	N/A	N/A	various dates	various dates	various dates	various dates	various dates	various dates	various dates	N/A	various dates	N/A	GOP	52,000.00	52,000.00	0	50,652.00	50,652.00	0	N/A	N/A	various dates	various dates	various dates	various dates	various dates		
100000100001000 310200100003000	Machinery & Equipment	FAD, TDs A, B and C	Yes	Direct Contracting	10-7-24	N/A	N/A	various dates	various dates	various dates	various dates	various dates	various dates	various dates	N/A	various dates	N/A	GOP	26,968.00	26,968.00	0	24,766.00	24,766.00	0	N/A	N/A	various dates	various dates	various dates	various dates	various dates		
100000100001000 310200100003000	Transportation Equipment - Periodic Maintenance	FAD, TDs A, B and C	Yes	Direct Contracting	10-7-24	N/A	N/A	various dates	various dates	various dates	various dates	various dates	various dates	various dates	N/A	various dates	N/A	GOP	16,422.60	16,422.60	0	16,422.60	16,422.60	0	N/A	N/A	various dates	various dates	various dates	various dates	various dates		
100000100001000 310200100003000	Transportation Equipment - Periodic Maintenance	FAD, TDs A, B and C	No	Small Value Procurement	10-7-24	N/A	N/A	various dates	various dates	various dates	various dates	various dates	various dates	various dates	N/A	various dates	N/A	532350	66,100.00	66,100.00	0	58,850.00	58,850.00	0	N/A	N/A	various dates	various dates	various dates	various dates	various dates		
INSURANCE EXPENSES																																	
100000100001000 310200100003000	Office Building/Contents Insurance Premiums	FAD, TDs A, B and C	No	Agency to Agency	10-7-24	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	various dates	N/A	GOP	10,482.86	10,482.86	0	10,482.86	10,482.86	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000 310200100003000	Motor Vehicle Insurance Premiums	FAD, TDs A, B and C	No	Agency to Agency	10-7-24	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	various dates	N/A	GOP	-	-	0	-	-	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

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Total Allocated Budget of Procurement Activities										4,572,656.28	4,447,656.28	125,000.00				123,910.00
Total Contract Price of Procurement Activities Conducted													4,174,134.44	4,174,134.44	123,910.00	
Total savings (Total Allocated Budget-Total Contract Price)										398,521.84						

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Prepared:

7/13/25

KATRINA EMMANUELLE L. YAP

BAC Secretariat

Reviewed by:

7/13/25

PAUL A. ABARCA

BAC Chairperson

Approved:

MARIA FE D. JAGNA

Regional Director