ANNEX B

Department of Budget and Management, Regional Office XI
Procurement Monitoring Report
For the period January 1 to June 30, 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
COMPLETED PROCUREMENT ACTIVITIES																									
06 001 0300011	Procurement of One (1) unit Passenger Van	ROXI	YES	Competitive Bidding	10-Oct-24	10-Oct-24	18-Oct-24	31-Oct-24	31-Oct-24	4-Nov-24	2-Dec-24	2-Dec-24	6-Jan-25	22-Jan-25	27-Jan-25	20-Mar-25	20-Mar-25	GoP	1,400,000.00	0.00	1,400,000.00	1,400,000.00	0.00	1,400,000.00	Supply, Delivery and Installation of Airconditioning System
06 001 0300011	Supply, Delivery and Installation of one (1) unit Generator Set	ROXI	YES	Competitive Bidding	10-Oct-24	10-Oct-24	18-Oct-24	31-Oct-24	31-Oct-24	4-Nov-24	2-Dec-24	2-Dec-24	6-Jan-25	16-Jan-25	17-Jan-25	8-Apr-25	8-Apr-25	GoP	5,000,000.00	0.00	5,000,000.00	2,730,000.00	0.00	2,730,000.00	Supply, Delivery and Installation of Modular Tables, Chairs, Furniture and Fixtures
06 001 0300011	Purified Drinking Water for CY 2025	ROXI	NO	NP-53.9 - Small Value Procurement	N/A	8-Jan-25	N/A	N/A	23-Jan-25	N/A	N/A	23-Jan-25	27-Jan-25	27-Jan-25	27-Jan-25	From Jan 27 to Dec 31, 2025	From Jan 27 to Dec 31, 2025	GoP	25,000.00	25,000.00		24,000.00	24,000.00		Purified Drinking Water for use of DBM XI Personnel and Clients for CY 2025
06 001 0300011	Newspaper Subscription for CY 2025	ROXI	NO	NP-53.9 - Small Value Procurement	N/A	8-Jan-25	N/A	N/A	20-Jan-25	N/A	N/A	20-Jan-25	21-Jan-25	21-Jan-25	21-Jan-25	From Jan 21 to Dec 31, 2025	From Jan 21 to Dec 31, 2025	GoP	18,500.00	18,500.00		18,270.00	18,270.00		Newspaper Subscription for CY 2025
06 001 0300011	Procurement of Semi-Expendable ICT Equipment	ROXI	NO	NP-53.9 - Small Value Procurement	N/A	6-Jan-25	N/A	N/A	14-Jan-25	N/A	N/A	14-Jan-25	14-Jan-25	14-Jan-25	14-Jan-25	16-Jan-25	16-Jan-25	GoP	3,000.00	3,000.00		2,780.00	2,780.00		One (1) unit Bluetooth Adapter
06 001 0300011	Procurement of Semi-Expendable Office Equipment	ROXI	NO	NP-53.9 - Small Value Procurement	N/A	8-Jan-25	N/A	N/A	20-Jan-25	N/A	N/A	20-Jan-25	27-Jan-25	27-Jan-25	27-Jan-25	13-Feb-25	13-Feb-25	GoP	18,000.00	18,000.00		16,900.00	16,900.00		One (1) unit Multi-Biometric Identification Terminal
06 001 0300011	Preventive Maintenance Service of one (1) unit Generator Set	ROXI	NO	NP-53.9 - Small Value Procurement	N/A	6-Jan-25	N/A	N/A	14-Jan-25	N/A	N/A	14-Jan-25	14-Jan-25	14-Jan-25	14-Jan-25	4-Feb-25	4-Feb-25	GoP	40,000.00	40,000.00		36,000.00	36,000.00		PMS for one (1) unit Generator Set
06 001 0300011	Procurement of Catering Services	ROXI	NO	NP-53.9 - Small Value Procurement	N/A	8-Jan-25	N/A	N/A	14-Jan-25	N/A	N/A	14-Jan-25	14-Jan-25	14-Jan-25	14-Jan-25	15-Jan-25	15-Jan-25	GoP	16,200.00	16,200.00		15,500.00	15,500.00		Management Review/General Staff Meeting
06 001 0300011	Common-use Office Supplies and Materials	ROXI	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Jan-25	20-Jan-25	20-Jan-25	20-Jan-25	22-Apr-24	GoP	14,284.34	14,284.34		14,284.34	14,284.34		Common-use office supplies
06 001 0300011	Procurement of Other Supplies and Materials	ROXI	NO	NP-53.9 - Small Value Procurement	N/A	15-Jan-25	N/A	N/A	25-Feb-25	N/A	N/A	25-Feb-25	25-Feb-25	5-Mar-25	5-Mar-25	11-Mar-25	11-Mar-25	GoP	6,000.00	6,000.00		4,800.00	4,800.00		Token for DOH Vaccinators (Stainless Steel Standard Water Bottle)
06 001 0300011	Procurement of Catering Services	ROXI	NO	NP-53.9 - Small Value Procurement	N/A	3-Feb-25	N/A	N/A	10-Feb-25	N/A	N/A	10-Feb-25	11-Feb-25	11-Feb-25	11-Feb-25	12-Feb-25	12-Feb-25	GoP	19,500.00	19,500.00		19,000.00	19,000.00		Budget Forum, February 12, 2025
06 001 0300011	Petroleum, Oil, and Lubricants for DBM XI motor vehicles	ROXI	NO	NP-53.14 - Direct Retail Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-Feb-25	N/A	N/A	N/A	27-Feb-25	27-Feb-25	GoP	45,000.00	45,000.00		12,432.42	12,432.42		Petroleum, Oil and Lubricants for DBM XI Motor Vehicles
06 001 0300011	Common-use Office Supplies and Materials	ROXI	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Feb-25	25-Feb-25	25-Feb-25	25-Feb-25	25-Feb-25	GoP	43,745.59	43,745.59		43,745.59	43,745.59		Common-use office supplies
06 001 0300011	Common-use Office Supplies and Materials	ROXI	NO	NP-53.9 - Small Value Procurement	N/A	19-Feb-25	N/A	N/A	10-Mar-25	N/A	N/A	10-Mar-25	14-Mar-25	19-Mar-25	19-Mar-25	21-Mar-25	21-Mar-25	GoP	31,675.00	31,675.00		25,789.00	25,789.00		Various office supplies
06 001 0300011	Common-use Office Supplies and Materials	ROXI	NO	NP-53.9 - Small Value Procurement	N/A	19-Feb-25	N/A	N/A	10-Mar-25	N/A	N/A	10-Mar-25	14-Mar-25	19-Mar-25	19-Mar-25	25-Mar-25	25-Mar-25	GoP	64,030.00	64,030.00		45,929.00	45,929.00		Various janitorial supplies
06 001 0300011	Procurement of Catering Services	ROXI	NO	NP-53.9 - Small Value Procurement	N/A	26-Feb-25	N/A	N/A	28-Feb-25	N/A	N/A	28-Feb-25	28-Feb-25	28-Feb-25	28-Feb-25	3-Mar-25	3-Mar-25	GoP	16,800.00	16,800.00		16,500.00	16,500.00		FY 2024 GAD Accomplishment Report and Meeting for FY 2025 National Women's Month Activities
06 001 0300011	Procurement of Catering Services	ROXI	NO	NP-53.9 - Small Value Procurement	N/A	4-Mar-25	N/A	N/A	10-Mar-25	N/A	N/A	10-Mar-25	10-Mar-25	10-Mar-25	10-Mar-25	11-Mar-25	11-Mar-25	GoP	14,850.00	14,850.00		14,500.00	14,500.00		Officials and Staff Meeting with DBM Region I Benchmarking Activities
06 001 0300011	Common-use Office Supplies and Materials	ROXI	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5-Mar-25	7-Mar-25	7-Mar-25	7-Mar-25	7-Mar-25	GoP	12,765.79	12,765.79		12,765.79	12,765.79		Common-use office supplies

AÑNEX B

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
06 001 0300011	Semestral General Cleaning of airconditioning units (54 units)	ROXI	NO	NP-53.9 - Small Value Procurement	N/A	6-Mar-25	N/A	N/A	24-Mar-25	N/A	N/A	24-Mar-25	24-Mar-25	24-Mar-25	24-Mar-25	16-Jun-25	16-Jun-25	GoP	100,000.00	100,000.00		96,400.00	96,400.00		Maintenance of DBM RO XI Airconditioning units
06 001 0300011	Monthly Preventive Maintenance of One (1) Passenger Elevator	ROXI	NO	NP-53.9 - Small Value Procurement	N/A	6-Mar-25	N/A	N/A	24-Mar-25	N/A	N/A	24-Mar-25	24-Mar-25	24-Mar-25	24-Mar-25	From April to Dec 2025	From April to Dec 2025	GoP	75,000.00	75,000.00		41,880.00	41,880.00		Preventive Maintenance of Passenger Elevator
06 001 0300011	Procurement of Plane Tickets	ROXI	NO	Section 32 (RA 12009) Direct Acquisition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-Mar-25	N/A	N/A	N/A	11-Mar-25	11-Mar-25	GoP	112,737.00	112,737.00		112,737.00	112,737.00		Round-trip Plane Ticket from Davao to Bacolod for 24 persons for the conduct of Annual Planning, Performance Evaluation and Accomplishment Review at Bacolod City on June 3-5, 2025
06 001 0300011	Procurement of Hotel Room Accommodation	ROXI	NO	Section 32 (RA 12009) Direct Acquisition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-Mar-25	N/A	N/A	N/A	5-Jun-25	5-Jun-25	GoP	60,213.00	60,213.00		60,213.00	60,213.00		Hotel Room Accommodation for the conduct of Annual Planning, Performance Evaluation and Accomplishment Review at Bacolod City on June 3-5, 2025
06 001 0300011	Repair and Maintenance of DBM XI motor vehicle, Isuzu DMAX	ROXI	NO	NP-50 - Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Mar-25	13-Mar-25	13-Mar-25	13-Mar-25	7-May-25	7-May-25	GoP	34,184.00	34,184.00		34,184.00	34,184.00		Labor and materials charges for the immediate repair of ABS of one (1) unit motor vehicle, Isuzu DMAX
06 001 0300011	Common-use Office Supplies and Materials	ROXI	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Mar-25	21-Mar-25	21-Mar-25	21-Mar-25	21-Mar-25	GoP	45,126.50	45,126.50		45,126.50	45,126.50		Common-use office supplies
06 001 0300011	Common-use Office Supplies and Materials	ROXI	NO	NP-50 - Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-Mar-25	25-Mar-25	28-Mar-25	28-Mar-25	31-Mar-25	31-Mar-25	GoP	118,525.00	118,525.00		118,525.00	118,525.00		Toner for Kyocera-Mita Multifunction Laser Copier ECOSYS M6630CIDN
06 001 0300011	Procurement of Other Supplies and Materials	ROXI	NO	NP-53.9 - Small Value Procurement	N/A	21-Mar-25	N/A	N/A	25-Mar-25	N/A	N/A	25-Mar-25	25-Mar-25	25-Mar-25	25-Mar-25	27-Mar-25	27-Mar-25	GoP	10,150.00	10,150.00		7,975.00	7,975.00		T-shirt for 29 persons for the culminating Activity of the National Women's Month
06 001 0300011	Procurement of Other Supplies and Materials	ROXI	NO	NP-53.9 - Small Value Procurement	N/A	21-Mar-25	N/A	N/A	24-Mar-25	N/A	N/A	24-Mar-25	24-Mar-25	24-Mar-25	24-Mar-25	27-Mar-25	27-Mar-25	GoP	5,700.00	5,700.00		5,130.00	5,130.00		19 pcs Customized Journal Notebook for the culminating activity of the National Women's Month
06 001 0300011	Procurement of Catering Services	ROXI	NO	NP-53.9 - Small Value Procurement	N/A	21-Mar-25	N/A	N/A	24-Mar-25	N/A	N/A	24-Mar-25	24-Mar-25	24-Mar-25	24-Mar-25	28-Mar-25	28-Mar-25	GoP	12,600.00	12,600.00		12,500.00	12,500.00		Culminating Activity for the National Women's Month
06 001 0300011	Procurement of Other Supplies and Materials	ROXI	NO	Section 32 (RA 12009) Direct Acquisition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-Mar-25	N/A	N/A	N/A	27-Mar-25	27-Mar-25	GoP	4,200.00	4,200.00		4,063.10	4,063.10		Various supplies for DBM XI National Women's Month Culminating Activity
06 001 0300011	Repair and Maintenance of DBM XI motor vehicle, Isuzu DMAX	ROXI	NO	NP-53.9 - Small Value Procurement	N/A	27-Mar-25	N/A	N/A	31-Mar-25	N/A	N/A	31-Mar-25	31-Mar-25	31-Mar-25	31-Mar-25	31-Mar-25	31-Mar-25	GoP	11,000.00	11,000.00		10,600.00	10,600.00		Labor and materials for the repair of aircondition of one (1) unit motor vehicle, Isuzu DMAX
06 001 0300011	Procurement of Window Blinds & Curtains/Drapery	ROXI	NO	NP-53.9 - Small Value Procurement	N/A	14-Apr-25	N/A	N/A	8-May-25	N/A	N/A	8-May-25	13-May-25	13-May-25	13-May-25	17-Jun-25	17-Jun-25	GoP	350,000.00	350,000.00		244,790.00	244,790.00		Blinds for FAD & Conference Room. Extra set of curtains for Multipurpose Hall
06 001 0300011	Repair and Maintenance of DBM XI motor vehicle, Yamaha NMAX	ROXI	NO	NP-53.9 - Small Value Procurement	N/A	11-Apr-25	N/A	N/A	8-May-25	N/A	N/A	8-May-25	13-May-25	13-May-25	13-May-25	9-Jun-25	9-Jun-25	GoP	25,000.00	25,000.00		22,000.00	22,000.00		Labor and materials charges for the Periodic Maintenance of DBM XI motor vehicle, Yamaha NMAX
06 001 0300011	Procurement of Catering Services	ROXI	NO	NP-53.9 - Small Value Procurement	N/A	22-Apr-25	N/A	N/A	24-Apr-25	N/A	N/A	24-Apr-25	24-Apr-25	24-Apr-25	24-Apr-25	25-Apr-25	25-Apr-25	GoP	49,200.00	49,200.00		48,000.00	48,000.00		89th DBM Anniversary Celebration on April 25, 2025

ANNEX B

Department of Budget and Management, Regional Office XI
Procurement Monitoring Report
For the period January 1 to June 30, 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
06 001 0300011	Procurement of Smart Television, 98 inches	ROXI	NO	NP-53.9 - Small Value Procurement	N/A	24-Apr-25	N/A	N/A	20-May-25	N/A	N/A	20-May-25	20-May-25	20-May-25	20-May-25	10-Jun-25	10-Jun-25	GoP	150,000.00	0.00	150,000.00	148,500.00	0.00	148,500.00	One (1) unit Smart Television for DBM XI Conference Room
06 001 0300011	Procurement of Other Supplies and Materials	ROXI	NO	Section 32 (RA 12009) Direct Acquisition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-Mar-25	N/A	N/A	N/A	24-Apr-25	24-Apr-25	GoP	5,000.00	5,000.00		3,414.75	3,414.75		Various supplies for the 89th DBM XI Anniversary
06 001 0300011	Procurement of various Information Technology Device and Accessories	ROXI	NO	NP-53.9 - Small Value Procurement	N/A	2-May-25	N/A	N/A	20-May-25	N/A	N/A	20-May-25	20-May-25	20-May-25	20-May-25	20-Jun-25	20-Jun-25	GoP	620,000.00	620,000.00		616,565.00	616,565.00		Various Information Technology Device and Accessories
06 001 0300011	Procurement of LED Lights for Isuzu DMAX	ROXI	NO	NP-53.9 - Small Value Procurement	N/A	13-May-25	N/A	N/A	27-May-25	N/A	N/A	27-May-25	27-May-25	27-May-25	27-May-25	9-Jun-25	9-Jun-25	GoP	7,000.00	7,000.00		6,738.00	6,738.00		LED Lights for Isuzu DMAX
06 001 0300011	Common-use Office Supplies and Materials	ROXI	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-May-25	19-May-25	19-May-25	19-May-25	19-May-25	GoP	16,026.27	16,026.27		16,026.27	16,026.27		Common-use office supplies
06 001 0300011	Procurement of Other Supplies and Materials	ROXI	NO	NP-53.9 - Small Value Procurement	N/A	15-May-25	N/A	N/A	20-May-25	N/A	N/A	20-May-25	20-May-25	20-May-25	20-May-25	26-May-25	26-May-25	GoP	10,360.00	10,360.00		9,800.00	9,800.00		T-shirt for 28 persons, for use of DBM RO XI Personnel
06 001 0300011	Supply and Installation of Stair Step and Stair Nosing	ROXI	NO	NP-53.9 - Small Value Procurement	N/A	20-May-25	N/A	N/A	27-May-25	N/A	N/A	27-May-25	27-May-25	27-May-25	27-May-25	16-Jun-25	16-Jun-25	GoP	195,000.00	195,000.00		192,850.00	192,850.00		Supply and Installation of Stair Step and Stair Nosing
06 001 0300011	Procurement of Other Supplies and Materials	ROXI	NO	Section 32 (RA 12009) Direct Acquisition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-Mar-25	N/A	N/A	N/A	27-Mar-25	27-Mar-25	GoP	63,650.00	63,650.00		63,650.00	63,650.00		Miscellaneous Items for the conduct of Annual Planning, Performance Evaluation and Accomplishment Review at Bacolod City on June 3-5, 2025
06 001 0300011	Procurement of Anti-Slip Rubber Matting	ROXI	NO	NP-53.9 - Small Value Procurement	N/A	21-May-25	N/A	N/A	27-May-25	N/A	N/A	27-May-25	27-May-25	27-May-25	27-May-25	20-Jun-25	20-Jun-25	GoP	45,000.00	45,000.00		43,000.00	43,000.00		Anti-Slip Rubber Matting for DBM XI Dormitory
06 001 0300011	Common-use Office Supplies and Materials	ROXI	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Jun-25	18-Jun-25	18-Jun-25	20-Jun-25	20-Jun-25	GoP	51,652.61	51,652.61		51,652.61	51,652.61		Common-use office supplies
																		Total Alloted Budget of Procurement Activities			8,966,675.10				
																		Total Contract Price of Procurement Actitvites Conducted						6,469,516.37	
																		Total Savings (Total Alloted Budget - Total Contract Price)						2,497,158.73	
ON-GOING PROCUREMENT ACTIVITIES																									
06 001 0300011	Supply and Installation of Elevator Pressurization Fan, Floor Slab Cover and Elevator Intercom	ROXI	NO	NP-53.9 - Small Value Procurement	N/A	30-May-25	N/A	N/A	11-Jun-25	N/A	N/A	11-Jun-25	13-Jun-25	13-Jun-25	13-Jun-25			GoP	350,000.00	0.00	350,000.00	335,800.00	0.00	335,800.00	Supply and Installation of Elevator Pressurization Fan, Floor Slab Cover and Elevator Intercom
06 001 0300011	Procurement of Electronic Compact Shelf	ROXI	NO	NP-53.9 - Small Value Procurement	N/A	30-May-25	N/A	N/A	11-Jun-25	N/A	N/A	11-Jun-25	13-Jun-25	13-Jun-25	13-Jun-25			GoP	815,000.00	0.00	815,000.00	814,975.00	0.00	814,975.00	Electronic Compact Shelf for DBM XI New Building Records Room
06 001 0300011	Procurement of Janitorial Supplies	ROXI	NO	NP-53.9 - Small Value Procurement	N/A	16-Jun-25	N/A	N/A	23-Jun-25	N/A	N/A							GoP	39,045.00	39,045.00		-			For office use (various Janitorial Supplies)
06 001 0300011	Labor and Materials: Installation of Diamond Ceramic Tint	ROXI	NO	NP-53.9 - Small Value Procurement	N/A	16-Jun-25	N/A	N/A	23-Jun-25	N/A	N/A							GoP	10,000.00	10,000.00					Installation of Diamond Ceramic Tint for Toyota Hi-Ace Commuter
06 001 0300011	Procurement of Maintenance box for Epson Printers	ROXI	NO	NP-53.9 - Small Value Procurement	N/A	17-Jun-25	N/A	N/A	23-Jun-25	N/A	N/A							GoP	35,000.00	35,000.00		-			Maintenance box for Epson Printers
																		Total Alloted Budget of On-going Procurement Activities			1,249,045.00		1,150,775.00		

Prepared by:

KENNETH ROE B. ELMUNDO
BAC Secretariat

Recommended for Approval by:

ANTONIO M. FAUNILLAN JR.
BAC Chairperson

APPROVED:

GARY R. MARTEL,CPA,MPA, CESO III
Head of the Procuring Entity