DEPARTMENT OF BUDGET AND MANAGEMENT REGIONAL OFFICE NO. VIII - Procurement Monitoring Report - January 1 - June 30, 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB/ RFQ	Pre-bid Conf	Eligibility Check	Sub / Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
10000 01000 01000	Supply and Delivery of Various Office and Janitorial Supplies for 2nd Quarter FY 2025	FAD/ TDs	No	SVP (RA 12009)	5/16/2025 5/22/2025	5/19/2025 5/22/2025	n/a	n/a	5/22/2025 5/28/2025	5/22/2025 5/28/2025	n/a	5/22/2025 5/28/2025	5/29/2025	5/31/2025	5/29/2025	For delivery	For Delivery	GOP	58,165.00	58,165.00		54,565.00	54,565.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	The first procurement was declared failure. The same was only successfully awarded on May 29, 2025.
10000 01000 01000	Recharging, Delivery, and Commissioning of Three (3) 10lbs Fire Extinguishers	FAD	No	SVP (RA 12009)	5/16/2025 5/22/2025	5/16/2025 5/22/2025	n/a	n/a	5/22/2025 5/28/2025	5/22/2025 5/28/2025	n/a	5/29/2025	5/29/2025	5/31/2025	5/29/2025	6/13/2025	6/13/2025	GOP	5,400.00	5,400.00		4,500.00	4,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	The first procurement was declared failure. The same was only successfully awarded on May 29, 2025.
10000 01000 01000	Supply and Delivery of Toners for 2nd Quarter FY 2025	FAD/ TDs	No	SVP (RA 12009)	5/16/2025	5/19/2025	n/a	n/a	5/22/2025	5/22/2025	n/a	5/22/2025	5/22/2025	5/23/2025	5/22/2025	6/04/2025	6/04/2025	GOP	21,000.00	21,000.00		21,000.00	21,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000 01000 01000	Supply and Delivery of Packed Meals for DBM Internal Audit on June 9-11, 2025; and PRIME-HRM Audits on May 27, May 30, June 4-5, and June 18-19, 2025	FAD/ TDs	No	SVP (RA 12009)	5/16/2025	5/17/2025	n/a	n/a	5/22/2025	5/22/2025	n/a	5/22/2025	5/22/2025	5/23/2025	5/22/2025	6/19/2025	6/19/2025	GOP	260,100.00	260,100.00		242,850.00	242,850.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000 01000 01000	Supply, Delivery, Replacement, Installation, and Testing of Various Part and Accessories of Nissan Urvan (Plate No. 131201)	FAD	No	SVP (RA 12009)	4/04/2025 4/10/2025	4/05/2025 4/11/2025	n/a	n/a	4/10/2025 4/24/2025	4/10/2025 4/24/2025	n/a	4/24/2025	4/28/2025	4/29/2025	4/28/2025	5/21/2025	5/21/2025	GOP	224,424.00	224,424.00		224,424.00	224,424.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	The first procurement was declared failure. The second round of procurement that was initially scheduled for opening on April 14, 2025 was extended in accordance to the provisions stipulated in RA 12009 (Sec. 34.3). The bid was successfully awarded on April 24, 2025.
10000 01000 01000	Delivery of Clerical Services for the months of May to December 2025.	FAD	No	NP - Small Value (RA 9184)	4/10/2025	4/11/2025	n/a	n/a	4/24/2025	4/24/2025	n/a	4/24/2025	4/28/2025	4/28/2025	4/28/2025	For Delivery May - December 2025	For Delivery May - December 2025	GOP	218,027.00	218,027.00		218,026.56	218,026.56		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000 01000 01000	Delivery of General Termite Control at DBM and Multi-Purpose Building	FAD/ TDs	No	SVP (RA 12009)	4/10/2025	4/10/2025	n/a	n/a	4/14/2025	4/14/2025	n/a	4/14/2025	4/15/2025	4/21/2025	4/15/2025	For Delivery May 2025 - April 2026	For Delivery May 2025 - April 2026	GOP	156,000.00	156,000.00		153,000.00	153,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000 01000 01000	FY 2025 Repair and Maintenance of Various Air-Conditioning Units	FAD	No	SVP (RA 12009)	4/04/2025	4/04/2025	n/a	n/a	4/10/2025	4/10/2025	n/a	4/10/2025	4/11/2025	4/12/2025	4/11/2025	For Delivery January to December 2025	For Delivery January to December 2025	GOP	227,924.00	227,924.00		224,424.00	224,424.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000 01000 01000	Supply and Delivery of Polo Shirts for Public Financial Management Competency Program (PFMCP) and OGPinas!	FAD	No	NP - Small Value (RA 9184)	3/25/2025	3/26/2025	n/a	n/a	4/04/2025	4/04/2025	n/a	4/04/2025	4/7/2025	4/10/2025	4/7/2025	For delivery	For Delivery	GOP	20,160.00	20,160.00		20,160.00	20,160.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000 01000 01000	Supply and Delivery of T-Shirts & Tokens for DBM ROVIII Anniversary Celebration and Tokens for the MINA-PFM Stakeholder's Forum	FAD/ TDs	No	SVP (RA 12009)	4/11/2025	4/11/2025	n/a	n/a	4/14/2025	4/14/2025	n/a	4/14/2025	4/15/2025 4/15/2025	4/16/2025 4/16/2025	4/15/2025 4/15/2025	4/23/2025 4/28/2025	4/23/2025 4/28/2025	GOP	96,080.00	96,080.00		90,798.00	90,798.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000 01000 01000	Supply and Delivery of Packed Meals and Catering Service for MINA-PFM Stakeholders' Forum on April 11 & 15, 2025, DBM 89th Anniversary Celebration on April 21-25, 2025 and Technical Budget Hearing on April 29, 2025	FAD/ TDs	No	SVP (RA 12009)	4/04/2025	4/05/2025	n/a	n/a	4/10/2025	4/10/2025	n/a	4/10/2025	4/11/2025	4/15/2025	4/11/2025	4/25/2025	4/25/2025	GOP	259,050.00	259,050.00		239,275.00	239,275.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000 01000 01000	Supply, Delivery and Installation of Acrylic Pocket Wall Sign Holder, Bulletin Board w/ Aluminum Frame & Sliding Glass, and Acrylic Document Holder	FAD	No	SVP (RA 12009)	4/04/2025	4/04/2025	n/a	n/a	4/10/2025	4/10/2025	n/a	4/10/2025	4/11/2025	4/12/2025	4/11/2025	7/09/2025	7/09/2025	GOP	162,150.00	162,150.00		155,000.00	155,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	

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					Pre-Proc Conference	Ads/Post of IB/ RFQ	Pre-bid Conf	Eligibility Check	Sub / Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
10000 01000 01000	Supply and Delivery of One (1) Document Scanner	FAD	No	NP - Small Value (RA 9184)	3/24/2025	3/26/2025	n/a	n/a	4/02/2025	4/02/2025	n/a	4/04/2025	4/07/2025	4/09/2025	4/07/2025	5/09/2025	5/09/2025	GOP	88,300.00		88,300.00	88,300.00		88,300.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000 01000 01000	Supply and Delivery of Safe, Purified Drinking Water and Water Dispenser for FY 2025	FAD/ TDs	No	NP - Small Value (RA 9184)	2/12/2025 2/27/2025	2/12/2025 2/27/2025	n/a	n/a	2/17/2025 3/06/2025	2/17/2025 3/06/2025	n/a	3/06/2025	3/7/2025	3/10/225	3/7/2025	on-going	on-going	GOP	28,000.00	28,000.00		28,000.00	28,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	The first procurement was declared failure. The same was only successfully awarded on March 6, 2025.
10000 01000 01000	Supply and Delivery of Packed Meals for the National Women's Month Celebration Activities	FAD/ TDs	No	NP - Small Value (RA 9184)	2/21/2025	2/22/2025	n/a	n/a	2/27/2025	2/27/2025	n/a	2/27/2025	2/28/2025	3/01/2025	2/28/2025	3/25/2025	3/25/2025	GOP	74,550.00	74,550.00		73,815.00	73,815.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000 01000 01000	Supply and Delivery of Construction Materials for the signage Footing for the proposed DBM Signage; and Supply and Delivery of Construction Panel for DBM Signage	FAD	No	NP - Small Value (RA 9184)	2/12/2025	2/12/2025	n/a	n/a	2/17/2025	2/17/2025	n/a	2/17/2025	2/19/2025 2/19/2025	2/20/2025 2/20/2025	2/19/2025 2/19/2025	2/26/2025 3/17/2025	2/26/2025 3/17/2025	GOP	50,458.00		50,458.00	46,650.00		46,650.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000 01000 01000	Supply and Delivery of Polo Shirt for FY 2025 National Women's Month Kit	FAD/ TDs	No	NP - Small Value (RA 9184)	2/13/2025	2/14/2025	n/a	n/a	2/17/2025	2/17/2025	n/a	2/17/2025	2/19/2025	2/19/2025	2/19/2025	03/03/2025	03/03/2025	GOP	27,040.00	27,040.00		26,880.00	26,880.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000 01000 01000	Supply and Delivery of Portable insulated Flip Blender for FY 2025 National Women's Month Kit	FAD/ TDs	No	NP - Small Value (RA 9184)	2/13/2025	2/14/2025	n/a	n/a	2/17/2025	2/17/2025	n/a	2/17/2025	2/19/2025	2/20/25	2/19/2025	2/28/25	2/28/25	GOP	20,960.00	20,960.00		20,960.00	20,960.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000 01000 01000	Supply and Delivery of Various Janitorial Supplies for 1st Quarter FY 2025	FAD/ TDs	No	Shopping 52.1(b) (RA 9184)	2/12/2025	2/12/2025	n/a	n/a	2/17/2025	2/17/2025	n/a	2/17/25	2/19/2025 2/19/2025	2/20/25 2/20/25	2/19/2025 2/19/2025	4/21/2025 4/07/2025	4/21/2025 4/07/2025	GOP	98,072.00	98,072.00		78,791.50	78,791.50		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000 01000 01000	Supply and Delivery of Toners for 1st Quarter FY 2025	FAD/ TDs	No	NP - Small Value (RA 9184)	2/12/2025	2/12/2025	n/a	n/a	2/17/2025	2/17/2025	n/a	2/17/2025	2/19/2025	2/20/25	2/19/2025	3/11/2025	3/11/2025	GOP	21,000.00	21,000.00		21,000.00	21,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000 01000 01000	Lease of Venue with Hotel and Accomodation and Catering Services for the Conduct of Department of Budget and Management (DBM) Regional Office VIII of CY 2025 Annual Planning, Performance Evaluation, Assessment Review (APPEAR) on March 12-14, 2025	FAD/ TDs	No	NP-LRPV (RA 9184)	2/18/2025	2/18/2025	n/a	n/a	2/27/2025	2/27/2025	n/a	2/27/2025	2/28/2025	3/04/2025	2/28/2025	3/14/2025	3/14/2025	GOP	185,600.00	185,600.00		185,600.00	185,600.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000 01000 01000	Procurement of Catering Service for the conduct of FY 2024 Full Year Agency Performance Review (APR) Consultation cum FDU Meeting	FAD/ TDs	No	NP - Small Value (RA 9184)	1/23/2025	1/24/2025	n/a	n/a	1/28/2025	1/28/2025	n/a	1/28/2025	1/30/2025	1/31/25	1/30/2025	2/25/2025	2/25/2025	GOP	155,550.00	155,550.00		140,400.00	140,400.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000 01000 01000	Procurement of CY 2025 Courier Services	FAD	No	NP - Small Value (RA 9184)	1/23/2025	1/24/2025	n/a	n/a	1/28/2025	1/28/2025	n/a	1/28/2025	1/30/2025	1/31/2025	1/30/2025	For Dellivery January - December 2025	For Dellivery January - December 2025	GOP	60,000.00	60,000.00		59,950.00	59,950.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000 01000 01000	Delivery of Clerical Services for the months of February to April 2025	FAD/ TDs	No	NP - Small Value (RA 9184)	1/23/2025	1/24/2025	n/a	n/a	1/28/2025	1/28/2025	n/a	1/28/2025	1/30/2025	1/30/2025	1/30/2025	04/30/2025	04/30/2025	GOP	78,823.00	78,823.00		78,067.69	78,067.69		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000 01000 01000	Lease of Venue with Catering Services and provision of LED Wall for the Conduct Budget Forum for FY 2026 Budget Preparation on February 10,	FAD/ TDs	No	NP-LRPV (RA 9184)	1/23/2025	1/23/2025	n/a	n/a	1/28/2025	1/28/2025	n/a	1/28/2025	1/30/2025	1/30/2025	1/30/2025	2/10/2025	2/10/2025	GOP	356,950.00	356,950.00		356,950.00	356,950.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000 01000 01000	Delivery of Security Services	FAD/ TDs	Yes	Public Bidding	10/8/2024	10/11/2024	10/21/2024	n/a	11/4/2024	11/4/2024	11/05/2024 to 11/22/24	11/22/24	1/15/2025	1/27/2025	1/30/2025	For Delivery: February - November 2025	For Delivery: February - November 2025	GOP	994,030.00	994,030.00		901,779.50	901,779.50		Invited Observers were: LEFADO-Multi Purpose Cooperative, PICPA Tacloban City Chapter, Philippine Chamber of Commerce Industry Leyte Chapter and Commission on Audit October 11, 2024							

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10000 01000 01000	Delivery of Janitorial Services	FAD/ TDs	Yes	Public Bidding	10/08/2024 11/04/2024	10/11/2024 11/06/2024	10/21/2024 11/14/2024	n/a	11/04/2024 '11/27/2024	11/04/2024 11/27/2024	11/28/2024 to 12/26/2024	12/26/2024	1/15/2025	1/24/25	1/30/2025	For Delivery: February - December 2025	For Delivery: February - December 2025	GOP	651,306.00	651,306.00		557,458.44	557,458.44		Invited Observers were: LEFADO-Multi Purpose Cooperative, PICPA Tacloban City Chapter, Phillippine Chamber of Commerce Industry Leyte Chapter and Commission on Audit							
Total Alloted Budget of Procurement Activities																			4,540,954.00	4,402,196.00	138,758.00												
Total Contract Price of Procurement Actitvites Conducted																						4,312,624.69	4,177,674.69	134,950.00									
Total Savings (Total Alloted Budget - Total Contract Price)																			228,329.31	224,521.31	3,808.00												
ON-GOING PROCUREMENT ACTIVITIES																																	
	NONE																																
Total Alloted Budget of On-going Procurement Activities																			-	-	-	-	-	-									

For procurements under RA 9184 with an ABC of ₱50,000 and below, the date of posting of invitation to bid shall be the date of issuance of RFQ. Similarly, for procurements under RA 12009 with an ABC of ₱200,000 and below, the date of posting of invitation to bid refers to the issuance date of the RFQ. Further, for procurements undertaken through modes other than Public Bidding, NOA shall serve as NTP.

Prepared by:

MARY KIM U. HOMERES
BAC Secretary

Recommended for Approval by:

7/10/25

FLORITA M. LACDO-O
BAC Chairperson

APPROVED:

IMELDA C. LACERAS, CESO III
Director IV / Head of the Procuring Entity