DEPARTMENT OF BUDGET AND MANAGEMENT REGIONAL OFFICE V Procurement Monitoring Report For the period January 1 to June 30, 2025

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[Procurement Project	PMO/ End-User		y Mode of Procurement	1	Actual Procurement Activity													ABC (PhP)			C	Contract Cost (PhP)				Di	ate of Rece	alpt of Invi	itation		Remarks
Code (PAP)			Is this an Earl Procurement Activity?		Pre-Proc Conferenc e	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommendin g Award				Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	со	Total	MOOE	со	List of Invited Observers	Pre-bid E Conf y	iligibilit Check	Sub/Open of Bids	Bid Evaluati on	Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
COMPLETED P	ROCUREMENT ACTIVITIES	and press													1997								10.00			an Victoria	(Meeter)					
MAINTENANCE A. Travelling Ex	AND OTHER OPERATING EXP	ENSES		-		istorio estale					Press and the second					N. Second State	New Yoshington (All	A CONTRACTOR										AND A COLUMN A				
100000100001000/	Aldine Tickets	FAD/TD	NO	NP-53.5 Agency-to-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	324,364.38	324,364.38		324,364.38	324,364.38		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
310200100003000				Agency NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets																												
B. Training and	Scholarship Expenses	T			1	1					1 1/4 1		1 1/0	N/A	NUA L		N/A	GoP	1 107 420 04	1,107,430.94	T	1 063 400 00	1,063,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000/ 310200100003000	Training Expenses	FAD/TD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOP	1,107,430.94	1,107,430.94		1,083,400.00	1,083,400.00		104							
				NP-53.5 Agency-to- Agency																												
C. Supplies, Ma	terilas, Tools and Equipment	Expenses		Lange in the second																	·	170.040.45	170 040 45 1		L 1/4	T NIA T	NI/A I	N/A	N/A	N/A	N/A	
10000100001000/ 310200100003000	Common use supplies	FAD/TD	NO	NP-52.1 - Shopping NP-53.5 Agency-lo- Agency NP-53.9 - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	186,111.05	186,111.05		170,813.15	170,813.15		N/A	N/A	N/A			140		
				Procurement													-	GoP	40.000.00	40.020.22		48,434.56	48,434.56		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Petroleum, Oil, & Lubricant Expenses	FAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOP	49,928.22	49,928.22		40,434.30	40,434.30		194							
100000100001000	Semi-Expendable Equipment Expenses	FAD/TD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	692,407.00	692,407.00		586,573.20	586,573.20		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000/ 310200100003000	Other Supplies and Material	FAD/TD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	98,516.90	98,516.90		98,516.90	98,516.90		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
D. Utility Expen	1565			L		L				1	I				LI																	
100000100001000/ 310200100003000	Water Expenses	FAD/TD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	28,751.40	28,751.40	1	28,751.40	28,751.40		N/A		N/A	N/A	N/A	N/A	N/A	
100000100001000	Electricity Expenses	FAD/TD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	231,863.35	231,863.35		231,863.35	231,863.35		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
E. Communicati 100000100001000	Ion Expenses Postage and Courier Services	FAD/TD	NO	Direct Contracting/ NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	90,448.50	90,448.50		90,448.50	90,448.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Telephone Expenses	FAD/TD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	78,750.00	78,750.00		78,750.00	78,750.00		N/A		N/A	N/A	N/A	N/A	N/A	
100000100001000	Internet Subscription Expenses	FAD/TD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A	N/A	GoP	31,500.00	31,500.00		31,500.00	31,500.00		N/A		N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	
		FAD/TD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	· ·	· · · ·		· ·	-		N/A	N/A	<u>N/A</u>	N/A	N/A	N/A	N/A	L
F. Professional 100000100001000	Other Professional Services	FAD/TD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	47,000.13	47,000.13		47,000.13	47,000.13		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
G. General Serv 100000100001000	vices Janitorial Services	FAD/TD	NO	Competitive Bidding	23-Oct-23	8-Nov-23	16-Nov-23	28-Nov-23	28-Nov-23	1-Dec-23	13-Dec-23	15-Dec-23	Jan-24	Jan-24	Jan-24	January to December 2024	January to December 2024	GoP	369,998.28	369,998.28		369,998.28	369,998.28		* Simon of Cyrene * Albay Chamber * COA	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Security Services	FAD/TD	NO	Competitive Bidding	23-Oct-23	8-Nov-23	16-Nov-23	28-Nov-23	28-Nov-23	1-Dec-23	13-Dec-23	15-Dec-23	Jan-24	Jan-24	Jan-24	January to December 2024	January to December 2024	GoP	430,618.37	430,618.37		430,618.37	430,618.37		* Simon of Cyrene * Albay Chamber * COA	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Other General Services	DBM-ROV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	26,913.40	26,913.40		26,913.40	26,913.40		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
H. Repairs and	Maintenance						1										1					1			N/A	N/A	N/A	N/A	N/A	N/A	N/A	1
	Repairs & Maintenance - Building (Minor Repairs in DBM Office	FAD	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value	1	N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A	N/A N/A	N/A	N/A N/A	N/A	N/A N/A	GoP GoP							N/A	N/A	N/A	N/A	N/A	N/A	N/A	
10000100001000	Repairs & Maintenance - Machinery and Equipment (ICT & Other Machinery equipment)	FAD	Ю	Procurement	N/A	N/A	140	10/4			11/5	120																	N/A		N/A	
100000100001000	Repairs & Maintenance - Transportation Equipment (Parts and Labor Cost for Repair of Molor	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	86,100.00	86,100.00		86,100.00	86,100.00		N/A	N/A	N/A	N/A		N/A		
100000100001000	Repairs & Maintenance - Other Property Plant and Equipment	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	-	-		-	-		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (PAP)	Procurement Project			1	Actual Procurement Activity ABC (PhP)														Co	ntract Cost (Ph	P)			Date of Receipt of			of Invitation				
			s this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conferenc e	c Ads/Post of IB	Pre-bld Conf	Eligibility Check		Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of	Contract Signing	Notice to Procee d	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO Total	MOOE	со	List of Invited Observers	Pre-bid Eligib Conf y Che	llit Sub/Op ck of Bids	en Bid Evaluati on	ti Post Qual	Delivery/ Completion/ Acceptance (if applicable)	Remarks (Explainin changes from APP)	
Other Mainte	nance and Operating Expens	les		1		1																			1		1	1	N/A	N/A	
00000100001000/	Representation Expenses	FAD/TD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	520,435.31	520,435.31		520,435.31	520,435.31		N/A	N/A N//		N/A		and the second se	
0000100001000	Newspaper Subscription	DBM-ROV	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	5,716.00	5,716.00		5,716.00	5,716.00		N/A	N/A N//		N/A		N/A	
	Other Maintenance and Other Operating Expenses	DBM-ROV	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	46,280.00	46,280.00		46,280.00	46,280.00		N/A	N/A N/A	N/A	N/A	N/A	N/A	
ITAL OUTLAY		ANT DESCRIPTION			a Vision States														Harris and the										17 CHARLEN		urati a dure c
ITAL OUTLAY	FROM 2025 GAA																														
	Expansion of the Modernization of DBM Region 5 Facilities Phase 2	DBM-ROV	Yes	Public Bidding	Nov-24	Nov-24	Nov-24	Nov-24	Nov-24	Nov-24	Nov-25	Nov-25	Jan-25	Jan-25	Jan-25	Jun-25	Jun-25	GoP	5,000,000.00		5,000,000.00	4,608,565.96		4,608,565.96	* Simon of Cyrene * Albay Chamber * COA	Nov-24 Nov-	24 Nov-2	4 Nov-24	Nov-24		Variation Or the DBM ROV project: "Expandent of the Modernization DBM Region
	Instilation and repair of Solar Inverter	DBM-ROV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	300,000.00		300,000.00	290,000.00		290,000.00	N/A	N/A N//	A N/A	N/A	N/A	N/A	Realighed f other object expenditure
	Modular Office Workstation for the DBM-ROV Finance and Administrative Division (FAD) Office		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	200,000.00		200,000.00	71,662.00		71,662.00	N/A	N/A N//	A N/A	N/A	N/A	N/A	
		- I I		L	J					·		L	Tota	Allote	d Budg	jet of Pro	curement /	Activities		L	9,953,133.23										
												Total C	ontract	Price o	f Procu	rement A	ctitvites Co	onducted						9,256,704.89							
												Tota	Savings	(Total	Alloted	Budget -	Total Contra	act Price)						696,428.34]						
-GOING PRO	OCUREMENT ACTIVITIES											No. of the local sector																			
THE OUTER		TT				T	T	1	1	T	T	T	1				T	1													
		1										To	tal Allote	d Budg	et of Or	n-going Pr	ocurement	Activities			-										
Prepared by:									Recommended for Approval by:											APPROVED:											
			M. FERMA	ANDEZ											В. ВА	RCOMA								FEBRUA	RY E.MA		rector				
		BMS II	, BAC Se											g CBM Chairp										Acting As Head of t	he Procu	ring Entity	/				