

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity														Source of Funds	ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
					Pre-Proc Conferenc e	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of SAC Resolution Recommendin g Award	Notice of Award	Contract Signing	Notice to Procees d	Delivery/ Completion	Inspection & Acceptance	Total		MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibilit y Check	Sub/Open of Bids	Bid Evaluati on	Post Qual	Delivery/ Completion/ Acceptance (if applicable)		
COMPLETED PROCUREMENT ACTIVITIES																																	
MAINTENANCE AND OTHER OPERATING EXPENSES																																	
A. Travelling Expenses																																	
100000100001000/ 310200100003000	Airline Tickets	FAD/TD	NO	NP-53.5 Agency-to-Agency NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	324,364.38	324,364.38		324,364.38	324,364.38		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
B. Training and Scholarship Expenses																																	
100000100001000/ 310200100003000	Training Expenses	FAD/TD	NO	NP-53.9 - Small Value Procurement NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	1,107,430.94	1,107,430.94		1,063,400.00	1,063,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
C. Supplies, Materilas, Tools and Equipment Expenses																																	
100000100001000/ 310200100003000	Common use supplies	FAD/TD	NO	NP-52.1 - Shopping NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	186,111.05	186,111.05		170,813.15	170,813.15		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Petroleum, Oil, & Lubricant Expenses	FAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	49,928.22	49,928.22		48,434.56	48,434.56		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Semi-Expendable Equipment Expenses	FAD/TD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	692,407.00	692,407.00		586,573.20	586,573.20		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000/ 310200100003000	Other Supplies and Material Expenses	FAD/TD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	98,516.90	98,516.90		98,516.90	98,516.90		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
D. Utility Expenses																																	
100000100001000/ 310200100003000	Water Expenses	FAD/TD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	28,751.40	28,751.40		28,751.40	28,751.40		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Electricity Expenses	FAD/TD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	231,863.35	231,863.35		231,863.35	231,863.35		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
E. Communication Expenses																																	
100000100001000	Postage and Courier Services	FAD/TD	NO	Direct Contracting/ NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	90,448.50	90,448.50		90,448.50	90,448.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Telephone Expenses	FAD/TD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	78,750.00	78,750.00		78,750.00	78,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Internet Subscription Expenses	FAD/TD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	31,500.00	31,500.00		31,500.00	31,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Cable, Satellite, telegraph & Radio	FAD/TD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	-	-		-	-		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
F. Professional Services																																	
100000100001000	Other Professional Services	FAD/TD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	47,000.13	47,000.13												

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I. Other Maintenance and Operating Expenses																																
100000100001000/ 310200100003000	Representation Expenses	FAD/TD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	520,435.31	520,435.31		520,435.31	520,435.31		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Newspaper Subscription	DBM-ROV	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	5,716.00	5,716.00		5,716.00	5,716.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Other Maintenance and Other Operating Expenses	DBM-ROV	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	46,280.00	46,280.00		46,280.00	46,280.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CAPITAL OUTLAY																																
CAPITAL OUTLAY FROM 2025 GAA																																
	Expansion of the Modernization of DBM Region 5 Facilities Phase 2	DBM-ROV	Yes	Public Bidding	Nov-24	Nov-24	Nov-24	Nov-24	Nov-24	Nov-24	Nov-25	Nov-25	Jan-25	Jan-25	Jan-25	Jun-25	Jun-25	GoP	5,000,000.00		5,000,000.00	4,608,565.96		4,608,565.96	* Simon of Cyrene * Alaby Chamber * COA	Nov-24	Nov-24	Nov-24	Nov-24	Nov-24	Jun-25	* Variation Order for the DBM ROV project: "Expansion of the Modernization of DBM Region 5
	Installation and repair of Solar Inverter	DBM-ROV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	300,000.00		300,000.00	290,000.00		290,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	* Reshaped from other object of expenditure
	Modular Office Workstation for the DBM-ROV Finance and Administrative Division (FAD) Office	DBM-ROV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	200,000.00		200,000.00	71,662.00		71,662.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Alloted Budget of Procurement Activities																		9,953,133.23														
Total Contract Price of Procurement Actiivites Conducted																					9,256,704.89											
Total Savings (Total Alloted Budget - Total Contract Price)																					696,428.34											
ON-GOING PROCUREMENT ACTIVITIES																																
CAPITAL OUTLAY																																
Total Alloted Budget of On-going Procurement Activities																																
Prepared by: JULIE M. FERNANDEZ BMS II Member, BAC Secretariat Date: July 10, 2025																																
Recommended for Approval by: JENNIFER B. BARCOMA Acting CBMS BAC Chairperson Date: July 10, 2025																																
APPROVED: FEBRUARY E. MANUEL Acting Assistant Regional Director Head of the Procuring Entity Date: July 10, 2025																																