

DEPARTMENT OF BUDGET AND MANAGEMENT REGIONAL OFFICE III

Procurement Monitoring Report as of June 30, 2025

Code (PAP)	Procurement Project	PHO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PWP)			Contract Cost (PWP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Advs/Post of IS	Pre-Bid Cost	Eligibility Check	Seal/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Recommendation/Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-Bid Cost	Eligibility Check	Seal/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
10000010000 1000/310200 100003000	Office Supplies (from Procurement Service)	FAD/Technical Divisions	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Various Dates	N/A	Various Dates	Various Dates	Government of the Philippines (current year's budget)	120,035.00	120,035.00		120,034.68	120,034.68									
10000010000 1000/310200 100003000	Office Supplies (Outside PS)	FAD/Technical Divisions	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment not available in PS	N/A	N/A	N/A	N/A	Various Dates	Various Dates	N/A	N/A	N/A	Various Dates	N/A	Various Dates	Various Dates	Government of the Philippines (current year's budget)	460,907.00	460,907.00		460,906.53	460,906.53									
10000010000 1000/310200 100003000	Laser Printer	FAD/Technical Divisions	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	03-06-2025	03-06-2025	N/A	N/A	N/A	03-06-2025	N/A	19-06-2025	19-06-2025	Government of the Philippines (current year's budget)	40,000.00	40,000.00		22,869.00	22,869.00									
10000010000 1000	Document Scanner	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	03-06-2025	03-06-2025	N/A	N/A	N/A	03-06-2025	N/A	19-06-2025	19-06-2025	Government of the Philippines (current year's budget)	50,000.00	50,000.00		27,849.00	27,849.00									
10000010000 1000	Photocopying Machines	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	03-06-2025	03-06-2025	N/A	N/A	N/A	03-06-2025	N/A	19-06-2025	19-06-2025	Government of the Philippines (current year's budget)	97,000.00	97,000.00		87,516.00	87,516.00									
10000010000 1000/310200 100003000	Computer Monitor	Technical Divisions	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	28-05-2025	28-05-2025	N/A	N/A	N/A	28-05-2025	N/A	03-06-2025	03-06-2025	Government of the Philippines (current year's budget)	129,200.00	129,200.00		97,850.00	97,850.00									
10000010000 1000	Laptop Computer	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	11-04-2025	11-04-2025	N/A	N/A	N/A	11-04-2025	N/A	11-04-2025	11-04-2025	Government of the Philippines (current year's budget)	45,000.00	45,000.00		44,995.00	44,995.00									
10000010000 1000	Fuel, Oil and Lubricant for Generator Set	FAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Various Dates	N/A	Various Dates	Various Dates	Government of the Philippines (current year's budget)	13,000.00	13,000.00		13,000.00	13,000.00									
10000010000 1000	Fuel for Office Service Vehicle	FAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Various Dates	N/A	Various Dates	Various Dates	Government of the Philippines (current year's budget)	70,000.00	70,000.00		70,000.00	70,000.00									
10000010000 1000	Water/Electricity	FAD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Various Dates	N/A	Various Dates	N/A	Government of the Philippines (current year's budget)	1,352,000.00	1,352,000.00		1,352,000.00	1,352,000.00									
10000010000 1000	Postage/Courier Services	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Various Dates	N/A	Various Dates	N/A	Government of the Philippines (current year's budget)	300,000.00	300,000.00		300,000.00	300,000.00									
10000010000 1000/310200 100003000	Telephone/Internet Expenses	FAD/Technical Divisions	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Various Dates	N/A	Various Dates	N/A	Government of the Philippines (current year's budget)	575,000.00	575,000.00		575,000.00	575,000.00									
10000010000 1000	Security Services	FAD	YES	Competitive Bidding	05-11-2024	06-11-2024	14-11-2024	28-11-2024	28-11-2024	12-03-2024	12-05-2024	31-12-2024	31-12-2024	31-12-2024	31-12-2024	31-12-2025	-	Government of the Philippines (current year's budget)	1,006,000.00	1,006,000.00		898,826.75	898,826.75									
10000010000 1000	Janitorial Services	FAD	YES	NP-53.9 - Small Value Procurement	N/A	14-12-2024	N/A	23-12-2024	23-12-2024	26-12-2024	26-12-2024	31-12-2024	31-12-2024	31-12-2024	31-12-2024	31-12-2025	-	Government of the Philippines (current year's budget)	859,000.00	859,000.00		858,724.16	858,724.16									
10000010000 1000	Purchase of Passenger Van	FAD	YES	NP-53.1 Two Failed Biddings	17-12-2024	18-12-2024	N/A	26-12-2024	26-12-2024	26-12-2024	26-12-2024	31-12-2024	7-1-2025	15-01-2025	15-01-2025	20-01-2025	20-01-2025	Government of the Philippines (current year's budget)	1,400,000.00		1,400,000.00	1,390,000.00	1,390,000.00									
10000010000 1000	Digital Copier	FAD	NO	NP-53.9 - Small Value Procurement	N/A	03-06-2025	N/A	10-06-2025	10-06-2025	10-06-2025	10-06-2025	11-06-2025	16-06-2025	16-06-2025	16-06-2025	20-06-2025	20-06-2025	Government of the Philippines (current year's budget)	258,000.00		258,000.00	191,800.00	191,800.00									

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PAP)			Contract Cost (PAP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-proc Conference	Advs/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
100000100001000	Floor-Mounted Airconditioning Unit	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	18-06-2025	18-06-2025	N/A	N/A	N/A	18-06-2025	N/A	24-06-2025	24-06-2025	Government of the Philippines (current year's budget)	200,000.00		200,000.00	119,300.00		119,300.00							
100000100001000	Insurance premiums	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	various dates	N/A	N/A	N/A	Government of the Philippines (current year's budget)	352,000.00	352,000.00		290,219.72	290,219.72								
100000100001000/310200100003000	Lease of Venue	FAD/Technical Divisions	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-03-2025	N/A	N/A	N/A	Government of the Philippines (current year's budget)	253,000.00	253,000.00		253,000.00	253,000.00								
100000100001000	Check Booklet	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Various Dates	N/A	N/A	N/A	Government of the Philippines (current year's budget)	2,000.00	2,000.00		1,000.00	1,000.00								
100000100001000	Pest Control for rat eradication	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	12-02-2025	12-02-2025	N/A	N/A	12-02-2025	N/A	17-02-2025	17-02-2025	Government of the Philippines (current year's budget)	8,000.00	8,000.00		8,000.00	8,000.00								
100000100001000	Lateral Filing Cabinet	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	23-05-2025	23-05-2025	N/A	N/A	23-05-2025	N/A	24-05-2025	24-05-2025	Government of the Philippines (current year's budget)	29,400.00	29,400.00		29,400.00	29,400.00								
100000100001000	Uninterruptible Power Supply (UPS)	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	29-05-2025	29-05-2025	N/A	N/A	29-05-2025	N/A	10-06-2025	10-06-2025	Government of the Philippines (current year's budget)	75,980.00	75,980.00		75,980.00	75,980.00								
100000100001000	Split type airconditioning unit	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	18-06-2025	18-06-2025	N/A	N/A	18-06-2025	N/A	24-06-2025	24-06-2025	Government of the Philippines (current year's budget)	50,000.00	50,000.00		49,700.00	49,700.00								
100000100001000	Mini USB Hub	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	23-06-2025	23-06-2025	N/A	N/A	23-06-2025	N/A	26-06-2025	26-06-2025	Government of the Philippines (current year's budget)	18,480.00	18,480.00		18,480.00	18,480.00								
100000100001000	Portable External SSD, 1TB	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	23-06-2025	23-06-2025	N/A	N/A	23-06-2025	N/A	26-06-2025	26-06-2025	Government of the Philippines (current year's budget)	13,000.00	13,000.00		13,000.00	13,000.00								
100000100001000	Legal Services	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Various Dates	N/A	N/A	N/A	N/A	Various Dates	N/A	Various Dates	N/A	Government of the Philippines (current year's budget)	1,000.00	1,000.00		1,000.00	1,000.00								
100000100001000	Catering Services	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Various Dates	Various Dates	N/A	N/A	N/A	Various Dates	N/A	Various Dates	Various Dates	Government of the Philippines (current year's budget)	227,368.00	227,368.00		227,368.00	227,368.00								
100000100001000	Repairs and Maintenance of Transportation Equipment	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Various Dates	Various Dates	N/A	N/A	N/A	Various Dates	N/A	Various Dates	Various Dates	Government of the Philippines (current year's budget)	100,000.00	100,000.00		100,000.00	100,000.00								
Total Allotted Budget of Procurement Activities																		5,105,370.00	5,247,370.00	1,858,000.00											
Total Contract Price of Procurement Activities Conducted																					7,697,818.84	5,996,718.64	1,701,100.00								
Total Savings (Total Allotted Budget - Total Contract Price)																		407,551.16													

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PHP)			Contract Cost (PHP)			Data of Receipt of Invitation						Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Ads/Post of Is	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of SAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (If applicable)
ONGOING PROCUREMENT ACTIVITIES																																
100000100001000	Projector	FAD	NO	NP-53.9 - Small Value Procurement	-	-	-	-	-	-	-	-	-	-	-	-	-	Government of the Philippines (current year's budget)	62,000	62,000		0										
100000100001000	Motorized drop-down projector screen	FAD	NO	NP-53.9 - Small Value Procurement	-	-	-	-	-	-	-	-	-	-	-	-	-	Government of the Philippines (current year's budget)	90,000	90,000		0										
100000100001000	Window-type Airconditioning Units	FAD	NO	NP-53.9 - Small Value Procurement	-	-	-	-	-	-	-	-	-	-	-	-	-	Government of the Philippines (current year's budget)	146,000	146,000		0										
100000100001000	Television	FAD	NO	NP-53.9 - Small Value Procurement	-	-	-	-	-	-	-	-	-	-	-	-	-	Government of the Philippines (current year's budget)	98,000	98,000		0										
100000100001000	Semi-Expendable Equipment	FAD	NO	NP-53.9 - Small Value Procurement	-	-	-	-	-	-	-	-	-	-	-	-	-	Government of the Philippines (current year's budget)	69,000	69,000		0										
100000100001000	Semi-Expendable Furnitures and Fixtures	FAD	NO	NP-53.9 - Small Value Procurement	-	-	-	-	-	-	-	-	-	-	-	-	-	Government of the Philippines (current year's budget)	296,300	296,300		0										
100000100001000	Repairs and Maintenance of Buildings and other structures	FAD	NO	NP-53.9 - Small Value Procurement	-	-	-	-	-	-	-	-	-	-	-	-	-	Government of the Philippines (current year's budget)	50,000	50,000		0										
100000100001000	Repairs and Maintenance of Transportation Equipment	FAD	NO	NP-53.9 - Small Value Procurement	-	-	-	-	-	-	-	-	-	-	-	-	-	Government of the Philippines (current year's budget)	100,000	100,000		0										
100000100001000	Repairs and Maintenance of Machinery & Equipment	FAD	NO	NP-53.9 - Small Value Procurement	-	-	-	-	-	-	-	-	-	-	-	-	-	Government of the Philippines (current year's budget)	95,000	95,000		0										
100000100001000	Rehabilitation of DBM ROH Building	FAD	YES	Competitive Bidding	20-11-2024	21-11-2024	29-11-2024	12-12-2024	12-12-2024	19-12-2024	23-12-2024	31-12-2024	15-01-2025	23-1-2025	7-2-2025	-	-	Government of the Philippines (current year's budget)	3,046,000		3,046,000	2,378,595		2,378,595								
100000100001000	Construction of Parking Shed	FAD	YES	Competitive Bidding	20-11-2024	21-11-2024	29-11-2024	12-12-2024	12-12-2024	19-12-2024	23-12-2024	31-12-2024	15-01-2025	23-1-2025	7-2-2025	-	-	Government of the Philippines (current year's budget)	787,000		787,000	587,902		587,902								
100000100001000	Printing and Publication	FAD	NO	NP-53.9 - Small Value Procurement	-	-	-	-	-	-	-	-	-	-	-	-	-	Government of the Philippines (current year's budget)	11,000	11,000		0										
100000100001000	Newspapers	FAD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	-	-	-	-	-	-	-	-	-	-	-	-	-	Government of the Philippines (current year's budget)	10,000	10,000		0										
100000100001000/310200100003000	Catering Services	FAD/Technical Divisions	NO	NP-53.9 - Small Value Procurement	-	-	-	-	-	-	-	-	-	-	-	-	-	Government of the Philippines (current year's budget)	338,632	338,632		0										
100000100001000/310200100003000	Office Supplies (From Procurement Service)	FAD/Technical Divisions	NO	NP-53.5 Agency-to-Agency	-	-	-	-	-	-	-	-	-	-	-	-	-	Government of the Philippines (current year's budget)	1,221,565	1,221,565		0										
100000100001000/310200100003000	Office Supplies (Outside PS)	FAD/Technical Divisions	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	-	-	-	-	-	-	-	-	-	-	-	-	-	Government of the Philippines (current year's budget)	387,093	387,093		0										
Total Allotted Budget of On-going Procurement Activities																		6,807,590.00	2,974,590.00	3,833,000.00	2,966,497.59	0.00	2,966,497.59									

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