

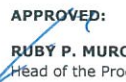
Code (PAP)	Procurement Project	PHO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PAP)			Contract Cost (PAP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Advs/Post of ID	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	
COMPLETED PROCUREMENT ACTIVITIES																															
100000100001/110100100001	OFFICE SUPPLIES: Office Supplies and Materials Not Available in PS-DBM	Finance and Administrative Division (FAD), Technical Divisions (TDs) A, B, & C	No	Shopping S2.1(b) - Regular Office Supplies and Equipment as available in PS	N/A	26-05-2023	N/A	N/A	06-02-2023	06-10-2023	N/A	06-10-2023	06-10-2023	06-10-2023	25-06-2023	25-06-2023	Government of the Philippines (current year's budget)	36,740.00	36,740.00		36,080.00	34,080.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
100100100001	OFFICE SUPPLIES AND MATERIALS: Office Supplies and Materials Available in PS-DBM	Finance and Administrative Division (FAD), Technical Divisions (TDs) A, B, & C	No	NP-S3.3 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's and continuing budget)	156,000.00	150,000.00		45,567.29	45,567.29		N/A	N/A	N/A	N/A	N/A	N/A	MP/USEPS eWallet amount for utilization within 2025	
100000100001/110100100001	WATER EXPENSES: Supply and Delivery of Purified Drinking Water for One (1) Year for Fiscal Year 2023	Finance and Administrative Division (FAD), Technical Divisions (TDs) A, B, & C	No	NP-S3.9 - Small Value Procurement	N/A	18-12-2024	N/A	N/A	01-02-2025	02-02-2025	N/A	01-02-2025	01-08-2025	01-08-2025	01-08-2025	N/A	N/A	Government of the Philippines (current year's budget)	26,400.00	26,400.00		24,000.00	24,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Contract was renewed
100000100001	GENERAL SERVICES: Janitorial Services for Fiscal Year 2023	Finance and Administrative Division (FAD), Technical Divisions (TDs) A, B, & C	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01-10-2025	01-10-2025	14-01-2025	14-01-2025	N/A	N/A	Government of the Philippines (current year's budget)	720,000.00	720,000.00		613,833.84	613,833.84		N/A	N/A	N/A	N/A	N/A	N/A	Contract was renewed
100000100001	GENERAL SERVICES: Security Services for Fiscal Year 2023	Finance and Administrative Division (FAD), Technical Divisions (TDs) A, B, & C	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-12-2024	23-12-2024	01-02-2025	01-08-2025	N/A	N/A	Government of the Philippines (current year's budget)	795,028.88	795,028.88		795,028.88	795,028.88		N/A	N/A	N/A	N/A	N/A	N/A	Contract was renewed
100000100001/110100100001	REPAIRS AND MAINTENANCE TRANSPORTATION EQUIPMENT: Preventive Maintenance, Repair and Replacement of Parts of Two (2) Government Vehicles (SDV) for Fiscal Year 2023	Finance and Administrative Division (FAD), Technical Divisions (TDs) A, B, & C	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-09-2025	22-09-2025	06-10-2025	06-10-2025	N/A	N/A	Government of the Philippines (current year's budget)	240,000.00	240,000.00		90,850.66	90,850.66		N/A	N/A	N/A	N/A	N/A	N/A	Contract was renewed
100000100001/110100100001	REPAIRS AND MAINTENANCE TRANSPORTATION EQUIPMENT: Semi-Annual Interior Deep Cleaning and Detailing of Two (2) Government Vehicles (SDV) for Fiscal Year 2023	Finance and Administrative Division (FAD), Technical Divisions (TDs) A, B, & C	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01-10-2025	01-10-2025	01-10-2025	14-10-2025	N/A	N/A	Government of the Philippines (current year's budget)	60,000.00	60,000.00		18,830.00	18,830.00		N/A	N/A	N/A	N/A	N/A	N/A	Contract was renewed
100000100001/110100100001	REPAIRS AND MAINTENANCE MACHINERY & EQUIPMENT: Preventive Maintenance, Repair, and Replacement of Parts of One (1) Unit Forklifts (4000 for One (1) Year	Finance and Administrative Division (FAD), Technical Divisions (TDs) A, B, & C	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-01-2025	30-01-2025	02-10-2025	10-02-2025	N/A	N/A	Government of the Philippines (current year's budget)	60,000.00	60,000.00		51,146.00	51,146.00		N/A	N/A	N/A	N/A	N/A	N/A	Contract was renewed
100000100001/110100100001	OTHER MAINTENANCE AND OPERATING EXPENSES-RENTS - EQUIPMENT: Rental of Photocopying Machine for One (1) Year for Fiscal Year 2023	Finance and Administrative Division (FAD), Technical Divisions (TDs) A, B, & C	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-12-2024	01-08-2025	30-01-2025	30-01-2025	N/A	N/A	Government of the Philippines (current year's budget)	72,000.00	72,000.00		62,000.00	62,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Contract was renewed
100000100001/110100100001	OTHER MAINTENANCE AND OPERATING EXPENSES: Supply and Delivery of Office Appliances Bottom-Load Water Dispenser and Rice Cooker	Finance and Administrative Division (FAD), Technical Divisions (TDs) A, B, & C	No	NP-S3.9 - Small Value Procurement	N/A	N/A	N/A	N/A	30-05-2025	06-10-2025	N/A	06-10-2025	06-10-2025	06-10-2025	10-06-2025	N/A	N/A	Government of the Philippines (current year's budget)	14,500.00	14,500.00		14,485.00	14,485.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
Total Allocated Budget of Procurement Activities																		2,379,660.00	2,379,660.00	0.00											
Total Contract Price of Procurement Activities Conducted																					1,745,821.67	1,745,821.67							0.00		
Total Savings (Total Allocated Budget - Total Contract Price)																		593,838.33													
ONGOING PROCUREMENT ACTIVITIES																															
100000100001/110200100001	COMMUNICATION EXPENSES: High-Speed Internet Connection for FY 2025-2026	Finance and Administrative Division (FAD), Technical Divisions (TDs) A, B, & C	No	Direct Contracting	N/A	18-06-2025	N/A	N/A	30-06-2025	30-06-2025	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	196,000	196,000		123,564	123,564		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process
100000100001/110200100001	SEMI-EXPENDABLE INFORMATION & COMMUNICATIONS TECHNOLOGY (ICT) EQUIPMENT: Supply and Delivery of One (1) Unit Heavy-Duty Scanner	Finance and Administrative Division (FAD), Technical Divisions (TDs) A, B, & C	No	NP-S3.9 - Small Value Procurement	N/A	26-05-2025	N/A	N/A	06-02-2025	13-06-2025	N/A	13-06-2025	13-06-2025	18-06-2025	18-06-2025	N/A	N/A	Government of the Philippines (current year's and continuing budget)	330,000	330,000		318,400	318,400		N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process
Total Allocated Budget of Ongoing Procurement Activities																		526,000.00	526,000.00	0.00	441,964.00	441,964.00	0.00								

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APPROVED:

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