

Procurement Monitoring Report as of June 30, 2025

Department of Budget and Management- MIMAROPA Regional Office

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities												Source of Funds	ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation							Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (If applicable)
COMPLETED PROCUREMENT ACTIVITIES																																
10001001	Lease of Venue for the Conduct of Budget Forum for FY 2026 Budget Preparation	RO	No	NP-53.10 Lease of Real Property and Venue	n/a	n/a	n/a	17-01-2025	17-01-2025	17-01-2025	17-01-2025	19-01-2025	20-01-2025	20-01-2025	20-01-2025	30-01-2025	30-01-2025	Government of the Philippines (current year's budget)	70,000.00	70,000.00	-	70,000.00	70,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a		
10001001	Provision of Janitorial Manpower Services, including Cleaning Supplies and Materials, for the Period February 1 to December 31, 2025	RO	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Government of the Philippines (current year's budget)	691,000.00	691,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	Failure of Bidding/Negotiated Procurement - one (1) bidder was declared ineligible; and one (1) eligible bidder fail to comply with all the bid requirements or failed the post-qualification.	
10001001	Lease of Office Space for FY 2025	RO	No	NP-53.10 Lease of Real Property and Venue	n/a	n/a	n/a	22-01-2025	22-01-2025	22-01-2025	22-01-2025	28-01-2025	28-01-2025	28-01-2025	28-01-2025	01-02-2025 to 31-12-2025	01-02-2025 to 31-12-2025	Government of the Philippines (current year's budget)	6,301,449.00	6,301,449.00	-	5,657,522.20	5,657,522.20	-	n/a	n/a	n/a	n/a	n/a	n/a		
10001001	Supply and Delivery of Internet Router	RO	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	20-01-2025	20-01-2025	20-01-2025	20-01-2025	21-01-2025	21-01-2025	22-01-2025	22-01-2025	04-02-2025	04-02-2025	Government of the Philippines (current year's budget)	7,900.00	7,900.00	-	7,600.00	7,600.00	-	n/a	n/a	n/a	n/a	n/a	n/a		
10001001	Provision of Janitorial Manpower Services, including Cleaning Supplies and Materials, for the Period February 1 to December 31, 2025	RO	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	31-01-2025	31-01-2025	31-01-2025	31-01-2025	31-01-2025	03-02-2025	03-02-2025	03-02-2025	01-02-2025 to 31-12-2025	01-02-2025 to 31-12-2025	Government of the Philippines (current year's budget)	691,000.00	691,000.00	-	648,921.02	648,921.02	-	n/a	n/a	n/a	n/a	n/a	n/a		
10001001	Supply Delivery and Installation of Window-Type Airconditioning Units	RO	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	19-02-2025	19-02-2025	19-02-2025	19-02-2025	20-02-2025	24-02-2025	25-02-2025	25-02-2025	17-03-2025	17-03-2025	Government of the Philippines (current year's budget)	132,800.00	132,800.00	-	120,000.00	120,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a		
10001001	Provision of Courier Services for FY 2025	RO	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	19-02-2025	19-02-2025	19-02-2025	19-02-2025	20-02-2025	24-02-2025	25-02-2025	25-02-2025	01-03-2025 to 31-12-2025	01-03-2025 to 31-12-2025	Government of the Philippines (current year's budget)	130,200.00	130,200.00	-	70,500.00	70,500.00	-	n/a	n/a	n/a	n/a	n/a	n/a		
10001001	Provision of Quarterly General Cleaning and Check-up of Airconditioning Units for FY 2025	RO	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	18-02-2025	18-02-2025	18-02-2025	18-02-2025	20-02-2025	24-02-2025	25-02-2025	25-02-2025	Within the months of March, June, September & December 2025	Within the months of March, June, September & December 2025	Government of the Philippines (current year's budget)	79,500.00	72,000.00	-	72,000.00	72,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a		
10001001	Supply and Delivery of Various Appliances for the Office Pantry	RO	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	27-02-2025	27-02-2025	27-02-2025	27-02-2025	27-02-2025	03-03-2025	06-03-2025	06-03-2025	25-03-2025	25-03-2025	Government of the Philippines (current year's budget)	31,500.00	31,500.00	-	28,575.00	28,575.00	-	n/a	n/a	n/a	n/a	n/a	n/a		
10001001	Provision of Quarterly General Pest Control Treatment Services for FY 2025	RO	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	27-02-2025	27-02-2025	27-02-2025	27-02-2025	27-02-2025	03-03-2025	04-03-2025	04-03-2025	Within the months of March, May, July, September, November 2025, and January 2026	Within the months of March, May, July, September, November 2025, and January 2026	Government of the Philippines (current year's budget)	36,000.00	36,000.00	-	29,814.00	29,814.00	-	n/a	n/a	n/a	n/a	n/a	n/a		
10001001	Supply and Delivery of Commonly used Office Supplies	RO	No	Shopping 52.10(b) - Regular Office Supplies and Equipment no available in PS	n/a	n/a	n/a	27-02-2025	27-02-2025	27-02-2025	27-02-2025	27-02-2025	03-03-2025	06-03-2025	06-03-2025	17-03-2025	17-03-2025	Government of the Philippines (current year's budget)	20,050.00	20,050.00	-	17,500.00	17,500.00	-	n/a	n/a	n/a	n/a	n/a	n/a		
10001001	Supply and Delivery of Various Hardware Supplies and Materials	RO	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	27-02-2025	27-02-2025	27-02-2025	27-02-2025	27-02-2025	03-03-2025	04-03-2025	04-03-2025	12-03-2025	12-03-2025	Government of the Philippines (current year's budget)	31,727.00	31,727.00	-	24,773.00	24,773.00	-	n/a	n/a	n/a	n/a	n/a	n/a		
10001001	Supply and Delivery of Amplifier Mixer	RO	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	17-03-2025	17-03-2025	17-03-2025	17-03-2025	17-03-2025	18-03-2025	19-03-2025	19-03-2025	21-04-2025	21-04-2025	Government of the Philippines (current year's budget)	26,250.00	26,250.00	-	26,000.00	26,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a		
10001001	Supply and Delivery of Four (4) units of Desktop Monitor	RO	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	17-03-2025	17-03-2025	17-03-2025	17-03-2025	17-03-2025	18-03-2025	18-03-2025	18-03-2025	11-04-2025	11-04-2025	Government of the Philippines (current year's budget)	47,200.00	47,200.00	-	39,200.00	39,200.00	-	n/a	n/a	n/a	n/a	n/a	n/a		
10001001	Supply and Delivery of Advocacy Polo Shirts for the 2025 National Women's Month Celebration	RO	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	18-03-2025	18-03-2025	18-03-2025	18-03-2025	18-03-2025	18-03-2025	18-03-2025	18-03-2025	01-04-2025	01-04-2025	Government of the Philippines (current year's budget)	25,200.00	25,200.00	-	24,050.00	24,050.00	-	n/a	n/a	n/a	n/a	n/a	n/a		
10001001	Repair and Maintenance Services for Air Conditioning Units	RO	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	11-04-2025	11-04-2025	11-04-2025	11-04-2025	16-04-2025	16-04-2025	21-04-2025	21-04-2025	03-05-2025	27-05-2025	Government of the Philippines (current year's budget)	121,150.00	121,150.00	-	100,000.00	100,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a		
10001001	Supply and Delivery of Acrylic Label Holder and Parking Signages	RO	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	10-04-2025	10-04-2025	10-04-2025	10-04-2025	10-04-2025	14-04-2025	22-04-2025	22-04-2025	10-05-2025	20-05-2025	Government of the Philippines (current year's budget)	24,000.00	24,000.00	-	21,970.00	21,970.00	-	n/a	n/a	n/a	n/a	n/a	n/a		
10001001	Supply/Delivery and Refill of Fire Extinguishers	RO	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	10-04-2025	10-04-2025	10-04-2025	10-04-2025	10-04-2025	14-04-2025	21-04-2025	21-04-2025	28-04-2025	20-05-2025	Government of the Philippines (current year's budget)	7,000.00	7,000.00	-	6,100.00	6,100.00	-	n/a	n/a	n/a	n/a	n/a	n/a		
10001001	Repair and Maintenance Services for Air Conditioning Unit	RO	No		n/a	n/a	n/a	26-05-2025	26-05-2025	26-05-2025	26-05-2025	26-05-2025	26-05-2025	27-05-2025	27-05-2025	05-06-2025	05-06-2025	Government of the Philippines (current year's budget)	8,000.00	8,000.00	-	8,000.00	8,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	The actual procurement method used for the project was Direct Acquisition (Section 32 of The Implementing Rules and Regulations of Republic Act No. 12009 or the New Government Procurement Act)	
10001001	Supply and Delivery of Television Set	RO	No		n/a	n/a	n/a	26-05-2025	26-05-2025	26-05-2025	26-05-2025	26-05-2025	26-05-2025	26-05-2025	26-05-2025	02-06-2025	02-06-2025	Government of the Philippines (current year's budget)	60,500.00	60,500.00	-	51,990.01	51,990.01	-	n/a	n/a	n/a	n/a	n/a	n/a	The actual procurement method used for the project was Direct Acquisition (Section 32 of The Implementing Rules and Regulations of Republic Act No. 12009 or the New Government Procurement Act)	
10001001	Supply and Delivery of Various Furnitures	RO	No		n/a	n/a	n/a	26-05-2025	26-05-2025	26-05-2025	26-05-2025	26-05-2025	26-05-2025	26-05-2025	26-05-2025	02-06-2025	02-06-2025	Government of the Philippines (current year's budget)	36,000.00	36,000.00	-	28,385.00	28,385.00	-	n/a	n/a	n/a	n/a	n/a	n/a	The actual procurement method used for the project was Direct Acquisition (Section 32 of The Implementing Rules and Regulations of Republic Act No. 12009 or the New Government Procurement Act)	

Department of Budget and Management- MIMAROPA Regional Office

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)		
10001001	Supply and Delivery of Various Hardware Supplies and Materials for the Repair/Improvement of Office Premises	RO	No		n/a	n/a	n/a	27-05-2025	27-05-2025	27-05-2025	27-05-2025	27-05-2025	27-05-2025	28-05-2025	28-05-2025	28-05-2025	30-05-2025	05-06-2025	Government of the Philippines (current year's budget)	32,600.00	32,600.00	-	29,424.00	29,424.00	-	n/a	n/a	n/a	n/a	n/a	n/a	The actual procurement method used for the project was Direct Acquisition (Section 32 of The Implementing Rules and Regulations of Republic Act No. 12009 or the New Government Procurement Act)	
10001001	Supply/Delivery/Installation of Various Acrylic Pictures	RO	No		n/a	n/a	n/a	02-06-2025	02-06-2025	02-06-2025	02-06-2025	02-06-2025	02-06-2025	02-06-2025	04-06-2025	04-06-2025	13-06-2025	26-06-2025	Government of the Philippines (current year's budget)	97,850.00	97,850.00	-	67,139.00	67,139.00	-	n/a	n/a	n/a	n/a	n/a	n/a	The actual procurement method used for the project was Direct Acquisition (Section 32 of The Implementing Rules and Regulations of Republic Act No. 12009 or the New Government Procurement Act)	
10001001	Supply/ Delivery and Installation of Close Circuit Television (CCTV) System including Setting Up of Remote Viewing	RO	No		n/a	n/a	n/a	05-06-2025	05-06-2025	05-06-2025	05-06-2025	05-06-2025	05-06-2025	09-06-2025	10-06-2025	10-06-2025	12-06-2025	19-06-2025	Government of the Philippines (current year's budget)	67,000.00	67,000.00	-	66,800.00	66,800.00	-	n/a	n/a	n/a	n/a	n/a	n/a	The actual procurement method used for the project was Direct Acquisition (Section 32 of The Implementing Rules and Regulations of Republic Act No. 12009 or the New Government Procurement Act)	
10001001	Supply of Flag Poles	RO	No		n/a	n/a	n/a	11-06-2025	11-06-2025	11-06-2025	11-06-2025	11-06-2025	12-06-2025	12-06-2025	16-06-2025	16-06-2025	23-06-2025	24-06-2025	Government of the Philippines (current year's budget)	8,850.00	8,850.00	-	8,400.00	8,400.00	-	n/a	n/a	n/a	n/a	n/a	n/a	The actual procurement method used for the project was Direct Acquisition (Section 32 of The Implementing Rules and Regulations of Republic Act No. 12009 or the New Government Procurement Act)	
10001001	Supply and Delivery of Personal Protective Equipment (PPE) for Emergencies	RO	No		n/a	n/a	n/a	13-06-2025	13-06-2025	13-06-2025	13-06-2025	13-06-2025	13-06-2025	13-06-2025	13-06-2025	13-06-2025	18-06-2025	25-06-2025	Government of the Philippines (current year's budget)	23,100.00	23,100.00	-	16,800.00	16,800.00	-	n/a	n/a	n/a	n/a	n/a	n/a	The actual procurement method used for the project was Direct Acquisition (Section 32 of The Implementing Rules and Regulations of Republic Act No. 12009 or the New Government Procurement Act)	
10001001	Provision of Security Manpower Services for FY 2025	RO	No	Competitive Bidding	n/a	n/a	n/a	n/a	n/a	n/a	n/a	23-12-2024	26-12-2024	26-12-2024	26-12-2024	01-01-2025 to 31-12-2025	01-01-2025 to 31-12-2025	Government of the Philippines (current year's budget)	1,203,838.58	1,203,838.58	-	1,203,838.58	1,203,838.58	-	n/a	n/a	n/a	n/a	n/a	n/a	Renewal of contract in accordance with the rules and procedures under the Guidelines on Renewal of Regular and Recurring Services issued under GPPB Resolution No. 06-2022.		
10001001	Supply and Delivery of Purified Drinking Water for FY 2025	RO	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	23-12-2024	26-12-2024	02-01-2025	02-01-2025	01-01-2025 to 31-12-2025	01-01-2025 to 31-12-2025	Government of the Philippines (current year's budget)	23,712.00	23,712.00	-	23,712.00	23,712.00	-	n/a	n/a	n/a	n/a	n/a	n/a	Renewal of contract in accordance with the rules and procedures under the Guidelines on Renewal of Regular and Recurring Services issued under GPPB Resolution No. 06-2022.		
10001001	Rental of Photocopying Machine for FY 2025	RO	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	23-12-2024	26-12-2024	26-12-2024	26-12-2024	01-01-2025 to 31-12-2025	01-01-2025 to 31-12-2025	Government of the Philippines (current year's budget)	41,400.00	41,400.00	-	41,400.00	41,400.00	-	n/a	n/a	n/a	n/a	n/a	n/a	Renewal of contract in accordance with the rules and procedures under the Guidelines on Renewal of Regular and Recurring Services issued under GPPB Resolution No. 06-2022.		
10001001	Provision of Janitorial Manpower Services including Cleaning Supplies and Materials for January 2025	RO	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	23-12-2024	26-12-2024	26-12-2024	26-12-2024	01-01-2025 to 31-01-2025	01-01-2025 to 31-01-2025	Government of the Philippines (current year's budget)	54,109.21	54,109.21	-	54,109.21	54,109.21	-	n/a	n/a	n/a	n/a	n/a	n/a	Extension of contract in accordance with the rules and procedures under the Guidelines on Renewal of Regular and Recurring Services issued under GPPB Resolution No. 06-2022.		
10001001	Lease of Office Space for January 2025	RO	No	NP-53.10 Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	23-12-2024	28-12-2024	02-01-2025	02-01-2025	01-01-2025 to 31-01-2025	01-01-2025 to 31-01-2025	Government of the Philippines (current year's budget)	499,785.62	499,785.62	-	499,785.62	499,785.62	-	n/a	n/a	n/a	n/a	n/a	n/a	Extension of contract in accordance with the rules and procedures under the Guidelines on Renewal of Regular and Recurring Services issued under GPPB Resolution No. 06-2022.		
10001001	Supply and Delivery of Commonly-used Office Supplies (2nd Quarter)	RO	No	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07-04-2025	07-04-2025	Government of the Philippines (current year's budget)	17,666.80	17,666.80	-	17,666.80	17,666.80	-	n/a	n/a	n/a	n/a	n/a	n/a			
10001001	Supply and Delivery of Commonly-used Office Supplies (3rd Quarter)	RO	No	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	18-06-2025	18-06-2025	Government of the Philippines (current year's budget)	31,990.80	31,990.80	-	31,990.80	31,990.80	-	n/a	n/a	n/a	n/a	n/a	n/a			
Total Allotted Budget of Procurement Activities																			10,680,329.01	10,672,829.01	0.00												
Total Contract Price of Procurement Activities Conducted																						9,113,966.24	9,113,966.24	0.00									
Total Savings (Total Allotted Budget - Total Contract Price)																			1,566,362.77														

ONGOING PROCUREMENT ACTIVITIES																																
100010001	Supply/Delivery and Installation of Various Furnitures and Fixtures	RO	No		n/a	n/a	n/a	30-05-2025	30-05-2025	30-05-2025	30-05-2025	05-06-2025	09-06-2025	09-06-2025	09-06-2025	n/a	n/a	Government of the Philippines (current year's budget)	491,200.00	491,200.00	-	471,988.25	471,988.25	-	n/a	n/a	n/a	n/a	n/a	n/a	The actual procurement method used for the project was Small Value Procurement (Sec. 34, RRR of RA No. 12009 or the New Government Procurement Act)	
Total Allotted Budget of On-going Procurement Activities																			491,200.00	491,200.00	-	471,988.25	471,988.25									

Prepared by:

GEMMA P. RIVERA
Head, BAC Secretariat

Recommended for Approval by:

CHRISTIAN G. MENDOZA
BAC Chairperson

APPROVED:

For: RICKY L. SANCHEZ, CESO III
Head of the Procuring Entity