

Procurement Monitoring Report as of June 30, 2025

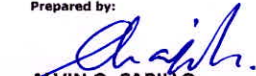
| Code (FAP)                       | Procurement Project                                                                                                                                                       | PMO/End User | Is this an Early Procurement Activity ? | Mode of Procurement                       | Actual Procurement Activities |                 |              |                   |                   |                |           |                                                |                 |                  |                   | Source of Funds | ABC (PhP)            |                                                       |            | Contract Cost (PhP) |    |            | Date of Receipt of Invitation |    |                           |              |                   |                   |                | Remarks<br>(Explaining changes from the APP) |           |                                                                          |
|----------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-----------------------------------------|-------------------------------------------|-------------------------------|-----------------|--------------|-------------------|-------------------|----------------|-----------|------------------------------------------------|-----------------|------------------|-------------------|-----------------|----------------------|-------------------------------------------------------|------------|---------------------|----|------------|-------------------------------|----|---------------------------|--------------|-------------------|-------------------|----------------|----------------------------------------------|-----------|--------------------------------------------------------------------------|
|                                  |                                                                                                                                                                           |              |                                         |                                           | Pre-Proc Conference           | Ads/ Post of IB | Pre-bid Conf | Eligibility Check | Sub/ Open of Bids | Bid Evaluation | Post Qual | Date of RAC Resolution on Recommendation Award | Notice of Award | Contract Signing | Notice to Proceed |                 | Delivery/ Completion | Inspection & Acceptance                               | Total      | MOOE                | CO | Total      | MOOE                          | CO | List of Invited Observers | Pre-bid Conf | Eligibility Check | Sub/ Open of Bids | Bid Evaluation |                                              | Post Qual | Delivery/ Completion/ Acceptance (If applicable)                         |
| COMPLETED PROCUREMENT ACTIVITIES |                                                                                                                                                                           |              |                                         |                                           |                               |                 |              |                   |                   |                |           |                                                |                 |                  |                   |                 |                      |                                                       |            |                     |    |            |                               |    |                           |              |                   |                   |                |                                              |           |                                                                          |
|                                  | Procurement of materials and labor for the repair of the alternator of the generator set                                                                                  | DBM RO I     | No                                      | Shopping 32.1(a) - Unforeseen Contingency | N/A                           | 10/1/2025       | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                            | 13/1/2025       | 13/1/2025        | N/A               | 16/1/2025       | 16/1/2025            | Government of the Philippines (current year's budget) | 6,000.00   | 6,000.00            |    | 6,000.00   | 6,000.00                      |    | N/A                       | N/A          | N/A               | N/A               | N/A            | N/A                                          | N/A       | Completed (Under Supplemental Procurement Plan for FY 2025 No. 2025-001) |
|                                  | Procurement of various janitorial supplies and materials                                                                                                                  | DBM RO I     | No                                      | NP-53.9 - Small Value Procurement         | N/A                           | 10/1/2025       | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                            | 16/1/2025       | 20/1/2025        | N/A               | 4/2/2025        | 4/2/2025             | Government of the Philippines (current year's budget) | 17,875.00  | 17,875.00           |    | 16,002.75  | 16,002.75                     |    | N/A                       | N/A          | N/A               | N/A               | N/A            | N/A                                          | N/A       | Completed (Under Supplemental Procurement Plan for FY 2025 No. 2025-001) |
|                                  | Procurement of PM snacks to be served during the discussion of various DBM Issuances (Part 1)                                                                             | DBM RO I     | No                                      | NP-53.9 - Small Value Procurement         | N/A                           | 13/1/2025       | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                            | 16/1/2025       | 16/1/2025        | N/A               | 17/1/2025       | 17/1/2025            | Government of the Philippines (current year's budget) | 5,100.00   | 5,100.00            |    | 5,100.00   | 5,100.00                      |    | N/A                       | N/A          | N/A               | N/A               | N/A            | N/A                                          | N/A       | Completed (Under Supplemental Procurement Plan for FY 2025 No. 2025-002) |
|                                  | Procurement of PM snacks to be served during the conduct of Happy Hour for the month of January and presentation of various HMO products                                  | DBM RO I     | No                                      | NP-53.9 - Small Value Procurement         | N/A                           | 14/1/2025       | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                            | 20/1/2025       | 20/1/2025        | N/A               | 21/1/2025       | 21/1/2025            | Government of the Philippines (current year's budget) | 5,850.00   | 5,850.00            |    | 5,800.00   | 5,800.00                      |    | N/A                       | N/A          | N/A               | N/A               | N/A            | N/A                                          | N/A       | Completed (Under Supplemental Procurement Plan for FY 2025 No. 2025-002) |
|                                  | Procurement of PM snacks to be served during the discussion of various DBM Issuances (Part 2)                                                                             | DBM RO I     | No                                      | NP-53.9 - Small Value Procurement         | N/A                           | 17/1/2025       | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                            | 23/1/2025       | 23/1/2025        | N/A               | 24/1/2025       | 24/1/2025            | Government of the Philippines (current year's budget) | 5,100.00   | 5,100.00            |    | 5,100.00   | 5,100.00                      |    | N/A                       | N/A          | N/A               | N/A               | N/A            | N/A                                          | N/A       | Completed (Under Supplemental Procurement Plan for FY 2025 No. 2025-002) |
|                                  | Procurement of meals and snacks to be served during the conduct of mock presentation and actual UAlne Budget forum                                                        | DBM RO I     | No                                      | NP-53.9 - Small Value Procurement         | N/A                           | 28/1/2025       | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                            | 3/2/2025        | 3/2/2025         | N/A               | 6/2/2025        | 6/2/2025             | Government of the Philippines (current year's budget) | 30,600.00  | 30,600.00           |    | 30,600.00  | 30,600.00                     |    | N/A                       | N/A          | N/A               | N/A               | N/A            | N/A                                          | N/A       | Completed (Under Supplemental Procurement Plan for FY 2025 No. 2025-002) |
|                                  | Procurement of 18 units continuous ink supply system printer                                                                                                              | DBM RO I     | No                                      | NP-53.9 - Small Value Procurement         | N/A                           | 4/2/2025        | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                            | 3/3/2025        | 17/3/2025        | N/A               | 21/3/2025       | 21/3/2025            | Government of the Philippines (current year's budget) | 259,200.00 | 259,200.00          |    | 251,424.00 | 251,424.00                    |    | N/A                       | N/A          | N/A               | N/A               | N/A            | N/A                                          | N/A       | Completed (Under Annual Procurement Plan for FY 2025)                    |
|                                  | Procurement of toners for the Kyocera printers                                                                                                                            | DBM RO I     | No                                      | Direct Contracting                        | N/A                           | N/A             | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                            | 3/3/2025        | 4/3/2025         | N/A               | 7/3/2025        | 7/3/2025             | Government of the Philippines (current year's budget) | 34,860.00  | 34,860.00           |    | 34,860.00  | 34,860.00                     |    | N/A                       | N/A          | N/A               | N/A               | N/A            | N/A                                          | N/A       | Completed (Under Annual Procurement Plan for FY 2025)                    |
|                                  | Procurement of toners for the Fuji Xerox photocopying machine and ink refills for the Epson printers                                                                      | DBM RO I     | No                                      | NP-53.9 - Small Value Procurement         | N/A                           | 21/2/2025       | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                            | 3/3/2025        | 3/3/2025         | N/A               | 7/3/2025        | 7/3/2025             | Government of the Philippines (current year's budget) | 24,000.00  | 24,000.00           |    | 20,780.00  | 20,780.00                     |    | N/A                       | N/A          | N/A               | N/A               | N/A            | N/A                                          | N/A       | Completed (Under Annual Procurement Plan for FY 2025)                    |
|                                  | Procurement of campaign materials for CY 2025 Women's Month Celebration                                                                                                   | DBM RO I     | No                                      | NP-53.9 - Small Value Procurement         | N/A                           | 21/2/2025       | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                            | 3/3/2025        | 4/3/2025         | N/A               | 5/3/2025        | 5/3/2025             | Government of the Philippines (current year's budget) | 35,750.00  | 35,750.00           |    | 33,000.00  | 33,000.00                     |    | N/A                       | N/A          | N/A               | N/A               | N/A            | N/A                                          | N/A       | Completed (Under Annual Procurement Plan for FY 2025)                    |
|                                  | Procurement of meals and snacks to be served during the exit conference with the DBM Internal Audit Service and COA Auditors                                              | DBM RO I     | No                                      | NP-53.9 - Small Value Procurement         | N/A                           | 25/2/2025       | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                            | 3/3/2025        | 3/3/2025         | N/A               | 4/3/2025        | 4/3/2025             | Government of the Philippines (current year's budget) | 7,550.00   | 7,550.00            |    | 7,200.00   | 7,200.00                      |    | N/A                       | N/A          | N/A               | N/A               | N/A            | N/A                                          | N/A       | Completed (Under Supplemental Procurement Plan for FY 2025 No. 2025-002) |
|                                  | Procurement of meals and snacks to be served during the conduct of Happy Hour for the March of March 2025 and Culminating Activity for the FY 2025 National Women's Month | DBM RO I     | No                                      | Direct Acquisition                        | N/A                           | N/A             | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                            | 17/3/2025       | 17/3/2025        | N/A               | 27/3/2025       | 27/3/2025            | Government of the Philippines (current year's budget) | 36,000.00  | 36,000.00           |    | 36,000.00  | 36,000.00                     |    | N/A                       | N/A          | N/A               | N/A               | N/A            | N/A                                          | N/A       | Completed (Under Supplemental Procurement Plan for FY 2025 No. 2025-002) |
|                                  | Procurement of meals and snacks to be served during the conduct of Internal Quality Audit                                                                                 | DBM RO I     | No                                      | Direct Acquisition                        | N/A                           | N/A             | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                            | 28/3/2025       | 28/3/2025        | N/A               | 11/4/2025       | 11/4/2025            | Government of the Philippines (current year's budget) | 72,950.00  | 72,950.00           |    | 72,950.00  | 72,950.00                     |    | N/A                       | N/A          | N/A               | N/A               | N/A            | N/A                                          | N/A       | Completed (Under Supplemental Procurement Plan for FY 2025 No. 2025-002) |
|                                  | Procurement of various janitorial supplies                                                                                                                                | DBM RO I     | No                                      | Direct Acquisition                        | N/A                           | N/A             | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                            | 23/4/2025       | 23/4/2025        | N/A               | 24/4/2025       | 24/4/2025            | Government of the Philippines (current year's budget) | 68,746.40  | 68,746.40           |    | 68,746.40  | 68,746.40                     |    | N/A                       | N/A          | N/A               | N/A               | N/A            | N/A                                          | N/A       | Completed (Under Supplemental Procurement Plan for FY 2025 No. 2025-003) |
|                                  | Procurement of common-use supplies and equipment                                                                                                                          | DBM RO I     | No                                      | Direct Acquisition                        | N/A                           | N/A             | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                            | 23/4/2025       | 23/4/2025        | N/A               | 30/4/2025       | 30/4/2025            | Government of the Philippines (current year's budget) | 19,814.00  | 19,814.00           |    | 19,814.00  | 19,814.00                     |    | N/A                       | N/A          | N/A               | N/A               | N/A            | N/A                                          | N/A       | Completed (Under Supplemental Procurement Plan for FY 2025 No. 2025-003) |
|                                  | Procurement of meals and snacks during the conduct of review of the DBM processes as embodied in the CY 2025 Citizen's Charter, 1st Edition                               | DBM RO I     | No                                      | Direct Acquisition                        | N/A                           | N/A             | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                            | 23/4/2025       | 23/4/2025        | N/A               | 29/4/2025       | 29/4/2025            | Government of the Philippines (current year's budget) | 24,000.00  | 24,000.00           |    | 24,000.00  | 24,000.00                     |    | N/A                       | N/A          | N/A               | N/A               | N/A            | N/A                                          | N/A       | Completed (Under Supplemental Procurement Plan for FY 2025 No. 2025-003) |
|                                  | Procurement of customized self-inking stamp, stamp pad, and stamp pad ink                                                                                                 | DBM RO I     | No                                      | Direct Acquisition                        | N/A                           | N/A             | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                            | 23/5/2025       | 23/5/2025        | N/A               | 2/6/2025        | 2/6/2025             | Government of the Philippines (current year's budget) | 6,330.00   | 6,330.00            |    | 6,330.00   | 6,330.00                      |    | N/A                       | N/A          | N/A               | N/A               | N/A            | N/A                                          | N/A       | Completed (Under Supplemental Procurement Plan for FY 2025 No. 2025-003) |
|                                  | Procurement of meals and snacks to be served during the conduct of Regional Gender and Development Council Meeting                                                        | DBM RO I     | No                                      | Direct Acquisition                        | N/A                           | N/A             | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                            | 2/6/2025        | 3/6/2025         | N/A               | 5/6/2025        | 5/6/2025             | Government of the Philippines (current year's budget) | 13,500.00  | 13,500.00           |    | 13,500.00  | 13,500.00                     |    | N/A                       | N/A          | N/A               | N/A               | N/A            | N/A                                          | N/A       | Completed (Under Supplemental Procurement Plan for FY 2025 No. 2025-003) |



Procurement Monitoring Report as of June 30, 2025

| Code (PAP)                                                                                                               | Procurement Project                                                                                                               | PMO/End User | Is this an Early Procurement Activity ? | Mode of Procurement               | Actual Procurement Activities |                 |              |                   |                   |                |           |                                           |                 |                  |                   |                      | Source of Funds | ABC (PhP)                                                |              |            | Contract Cost (PhP) |              |            | List of Invited Observers | Date of Receipt of Invitation |              |                   |                   |                |           | Remarks<br>(Explaining changes from the APP)                             |                                                                                                                                                                                                                                                                                                                       |
|--------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|--------------|-----------------------------------------|-----------------------------------|-------------------------------|-----------------|--------------|-------------------|-------------------|----------------|-----------|-------------------------------------------|-----------------|------------------|-------------------|----------------------|-----------------|----------------------------------------------------------|--------------|------------|---------------------|--------------|------------|---------------------------|-------------------------------|--------------|-------------------|-------------------|----------------|-----------|--------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                                                          |                                                                                                                                   |              |                                         |                                   | Pre-Proc Conference           | Ads/ Post of IB | Pre-bid Conf | Eligibility Check | Sub/ Open of Bids | Bid Evaluation | Post Qual | Date of BAC Resolution Recommending Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion |                 | Inspection & Acceptance                                  | Total        | MOOE       | CO                  | Total        | MOOE       |                           | CO                            | Pre-bid Conf | Eligibility Check | Sub/ Open of Bids | Bid Evaluation | Post Qual |                                                                          | Delivery/ Completion/ Acceptance (If applicable)                                                                                                                                                                                                                                                                      |
|                                                                                                                          | Procurement of general cleaning and maintenance services for airconditioning units                                                | DBM RO I     | No                                      | Direct Acquisition                | N/A                           | N/A             | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                       | 2/6/2025        | 2/6/2025         | N/A               | 9/6/2025             | 9/6/2025        | Government of the Philippines (current year's budget)    | 82,400.00    | 82,400.00  |                     | 82,400.00    | 82,400.00  |                           | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                                      | Completed (under Supplemental Procurement Plan for FY 2025 No. 2025-003) - Procurement was completed for the full-year amount, but maintenance is conducted per semester. Services for the first semester, amounting to Php 41,200.00, have been rendered. Second semester maintenance is scheduled in December 2025. |
|                                                                                                                          | Procurement of materials and labor for the annual preventive maintenance of the generator set                                     | DBM RO I     | No                                      | Direct Acquisition                | N/A                           | N/A             | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                       | 30/5/2025       | 30/5/2025        | N/A               | 2/6/2025             | 2/6/2025        | Government of the Philippines (current year's budget)    | 40,000.00    | 40,000.00  |                     | 40,000.00    | 40,000.00  |                           | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                                      | Completed (under Supplemental Procurement Plan for FY 2025 No. 2025-003)                                                                                                                                                                                                                                              |
|                                                                                                                          | Procurement of wireless microphone system                                                                                         | DBM RO I     | No                                      | NP-53.9 - Small Value Procurement | N/A                           | 16/6/2025       | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                       | 20/6/2025       | 20/6/2025        | N/A               | 23/6/2025            | 23/6/2025       | Government of the Philippines (current year's budget)    | 90,000.00    |            | 90,000.00           | 90,000.00    |            | N/A                       | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | Completed (under Supplemental Procurement Plan for FY 2025 No. 2025-003) |                                                                                                                                                                                                                                                                                                                       |
|                                                                                                                          | Procurement of high-speed duplicating machine                                                                                     | DBM RO I     | No                                      | NP-53.9 Small Value Procurement   | N/A                           | 16/6/2025       | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                       | 20/6/2025       | 20/6/2025        | N/A               | 23/6/2025            | 23/6/2025       | Government of the Philippines (current year's budget)    | 125,000.00   |            | 125,000.00          | 121,000.00   |            | 121,000.00                | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                                      | Completed (under Annual Procurement Plan for FY 2025)                                                                                                                                                                                                                                                                 |
|                                                                                                                          | Procurement of one unit smart television                                                                                          | DBM RO I     | No                                      | Direct Acquisition                | N/A                           | N/A             | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                       | 17/6/2025       | 20/6/2025        | N/A               | 23/6/2025            | 23/6/2025       | Government of the Philippines (current year's budget)    | 112,000.00   |            | 112,000.00          | 112,000.00   |            | 112,000.00                | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                                      | Completed (under Annual Procurement Plan for FY 2026)                                                                                                                                                                                                                                                                 |
| Total                                                                                                                    |                                                                                                                                   |              |                                         |                                   |                               |                 |              |                   |                   |                |           |                                           |                 |                  |                   |                      |                 |                                                          | 1,122,625.40 | 795,625.40 | 327,000.00          | 1,102,607.15 | 779,607.15 | 323,000.00                |                               |              |                   |                   |                |           |                                                                          |                                                                                                                                                                                                                                                                                                                       |
| Total Allotted Budget of Procurement Activities                                                                          |                                                                                                                                   |              |                                         |                                   |                               |                 |              |                   |                   |                |           |                                           |                 |                  |                   |                      |                 |                                                          | 1,122,625.40 | 795,625.40 | 327,000.00          |              |            |                           |                               |              |                   |                   |                |           |                                                                          |                                                                                                                                                                                                                                                                                                                       |
| Total Contract Price of Procurement Activities Conducted<br>Total Savings (Total Allotted Budget - Total Contract Price) |                                                                                                                                   |              |                                         |                                   |                               |                 |              |                   |                   |                |           |                                           |                 |                  |                   |                      |                 |                                                          | 28,018.25    |            |                     | 1,102,607.15 | 779,607.15 | 323,000.00                |                               |              |                   |                   |                |           |                                                                          |                                                                                                                                                                                                                                                                                                                       |
| ONGOING PROCUREMENT ACTIVITIES                                                                                           |                                                                                                                                   |              |                                         |                                   |                               |                 |              |                   |                   |                |           |                                           |                 |                  |                   |                      |                 |                                                          | 0.00         |            |                     | 0.00         |            |                           |                               |              |                   |                   |                |           |                                                                          |                                                                                                                                                                                                                                                                                                                       |
|                                                                                                                          | Procurement of customized stainless steel water bottle as token for the Ilocano translator of the DBM Budget Briefing for FY 2025 | DBM RO I     | No                                      | Direct Acquisition                | N/A                           | N/A             | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                       | 20/6/2025       | 20/6/2025        | N/A               |                      |                 | Government of the Philippines (current year's budget)    | 3,734.00     | 3,734.00   |                     | 3,734.00     | 3,734.00   |                           | N/A                           | N/A          | N/A               | N/A               | N/A            | N/A       | N/A                                                                      | Completed (under Supplemental Procurement Plan for FY 2025 No. 2025-003)                                                                                                                                                                                                                                              |
| Total                                                                                                                    |                                                                                                                                   |              |                                         |                                   |                               |                 |              |                   |                   |                |           |                                           |                 |                  |                   |                      |                 | Total Allotted Budget of On-going Procurement Activities | 3,734.00     | 3,734.00   | 0.00                | 3,734.00     | 3,734.00   | 0.00                      |                               |              |                   |                   |                |           |                                                                          |                                                                                                                                                                                                                                                                                                                       |

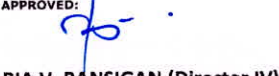
Prepared by:

  
ALVIN O. CARILLO  
BAC Secretariat

Recommended for Approval by:

  
RYLAN A. MILANES (Director III)  
BAC Chairperson

APPROVED:

  
RIA V. BANSIGAN (Director IV)  
Head of the Procuring Entity