Department of Budget and Management

Total Amount of APP(as updated): 2,837,724,392.80

Procurement Monitoring Report as of June 30, 2025

Code (PAP)	Procurement Project	PMO/ End-User	Early Procurement Activity	Mode of Procurement	Actual Procurement Activity																	Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)	List of Observers	Date of Receipt of Invitation						Status	If failed, which specific stage?
					Pre-Proc Conference	Ads/Post of IB	No. of Days to commence procurement	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Average No. of Days to open bid proposals	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Days to conclude procurement	Accumulated Number of Days	Notice of Award	Contract Signing	Notice to Proceed	No. of days to conclude procurement	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO			Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)		
AWARDED PROCUREMENT ACTIVITIES																																					
ANNUAL PROCUREMENT PLAN																																					
1ST QUARTER																																					
100010001	Procurement of Petroleum, Oil, and Lubricants	Administrative Service (AS)	YES	Public Bidding	10/8/2024	11/8/2024	31	11/15/2024	11/29/2024	11/29/2024	21	11/29/2024	12/10/2024	12/10/2024	11	63	1/23/2025	2/14/2025	2/14/2025	22			GoP	78,000,000.00	78,000,000.00	-	61,569,289.35	61,569,289.35	-	n/a	Citizens Crime Watch (CCW), Philippine Chamber of Commerce and Industry (PCCI), Commission on Audit (COA)	11/8/2024	11/22/2024	11/22/2024	11/22/2024	12/3/2024	n/a	Awarded; Ongoing implementation; With 3 years Multi Year Contractual Authority (MYCA)	n/a
100010001	Maintenance of Firefighting Systems	AS	YES	Public Bidding	10/4/2024	11/8/2024	35	11/15/2024	11/29/2024	11/29/2024	21	11/29/2024	12/10/2024	12/10/2024	11	67	1/22/2025	2/20/2025	2/26/2025	35			GoP	4,800,000.00	4,800,000.00	-	3,599,999.84	3,599,999.84	-	n/a	CCW, PCCI, COA	11/8/2024	11/22/2024	11/22/2024	11/22/2024	12/3/2024	n/a	Awarded; Ongoing implementation; With 2 years MYCA	n/a
100010001	Supply and Delivery of Mid-range Laptops	AS	YES	Public Bidding	10/4/2024	11/5/2024	32	11/12/2024	11/26/2024	11/26/2024	21	11/26/2024	12/6/2024	12/6/2024	10	63	1/21/2025	2/20/2025	3/5/2025	43	4/28/2025	4/28/2025	GoP	47,600,000.00	-	47,600,000.00	47,491,780.00	-	47,491,780.00	n/a	CCW, PCCI, COA	11/5/2024	11/19/2024	11/19/2024	11/19/2024	11/29/2024	n/a	Awarded; Completed	n/a
100010001	Maintenance of Air-conditioning Systems	AS	YES	Public Bidding	10/4/2024	10/22/2024	18	10/29/2024	11/12/2024	11/12/2024	21	11/12/2024	11/19/2024	11/19/2024	7	46	1/31/2025	2/25/2025	2/25/2025	25			GoP	21,060,000.00	21,060,000.00	-	12,062,920.00	12,062,920.00	-	n/a	CCW, PCCI, COA	10/22/2024	11/5/2024	11/5/2024	11/5/2024	11/12/2024	n/a	Awarded; Ongoing implementation; With 2 years MYCA	n/a
100010001	Supply and Delivery of Pins and Rings for the CY 2025 Implementation of DBM's Rewards and Recognition System	AS	YES	Public Bidding	10/4/2024	10/11/2024	7	10/18/2024	11/5/2024	11/5/2024	25												GoP	-	-	-	-	-	-	Superseded by SAPP 3	CCW, PCCI, COA	10/11/2024	10/29/2024	10/29/2024	10/29/2024	-	Superseded by SAPP 3	Failed Bidding	Post-qualification
100010001	Subscription to Online Learning Platform for One (1) Year	AS	YES	Public Bidding	10/8/2024	10/22/2024	14	10/29/2024	11/12/2024	11/12/2024	21	11/12/2024	11/22/2024	11/22/2024	10	31	1/22/2025	2/20/2025	2/21/2025	30			GoP	9,468,000.00	9,468,000.00	-	7,912,128.00	7,912,128.00	-	n/a	CCW, PCCI, COA	10/22/2024	11/5/2024	11/5/2024	11/5/2024	11/15/2024	n/a	Awarded; Ongoing implementation until March 2, 2026	n/a
100010001	Procurement of Various DBM Printing Requirements for the First Semester																																				
100010001	Lot 1: Printing of DBM Various Publications	Advocacy, Communications and Training Service (ACTS)	YES	Public Bidding	10/18/2024	11/1/2024	14	11/8/2024	11/22/2024	11/22/2024	21	11/22/2024	12/3/2024	12/3/2024	11	46	1/24/2025	3/3/2025	3/3/2025	38	6/13/2025	6/13/2025	GoP	1,356,900.00	1,356,900.00	-	1,021,010.00	1,021,010.00	-	n/a	CCW, PCCI, COA	11/1/2024	11/15/2024	11/15/2024	11/15/2024	11/26/2024	n/a	Awarded; Compreted	n/a
100010001	Lot 2: Printing of DBM Book of Speeches	ACTS	YES	Public Bidding	10/18/2024	11/1/2024	14	11/8/2024	11/22/2024	11/22/2024	21	11/22/2024	1/7/2025	1/7/2025	46	81	2/21/2025	3/12/2025	3/12/2025	19			GoP	263,000.00	263,000.00	-	219,660.00	219,660.00	-	n/a	CCW, PCCI, COA	11/1/2024	11/15/2024	11/15/2024	11/15/2024	12/31/2024	n/a	Awarded; Ongoing implementation	n/a
100010001	Renewal of FortiGate-VM for Azure Subscription	Information and Communications Technology Systems Service (ICTSS)	YES	Public Bidding	10/11/2024	10/18/2024	7	10/25/2024	11/8/2024	11/8/2024	21	11/8/2024	12/3/2024		25	53							GoP	-	-	-	-	-	-	n/a	CCW, PCCI, COA	10/18/2024	11/1/2024	11/1/2024	11/1/2024	11/26/2024	n/a	Failed Bidding	Post-qualification
100010001	Renewal of FortiGate-VM for Azure Subscription (2nd Posting)	ICTSS	YES	Public Bidding	10/11/2024	12/18/2024	68	1/14/2025	1/28/2025	1/28/2025	41	1/28/2025	2/11/2025	2/11/2025	14	123	4/8/2025	5/6/2025	5/7/2025	29			GoP	2,990,000.00	2,990,000.00	-	2,900,000.00	2,900,000.00	-	n/a	CCW, PCCI, COA	1/7/2025	1/21/2025	1/21/2025	1/21/2025	2/4/2025	n/a	Awarded; Ongoing implementation	n/a
100010001	CISCO Equipment Licenses and Support Services Subscription	ICTSS	YES	Public Bidding	10/11/2024	11/5/2024	25	11/12/2024	11/26/2024	11/26/2024	21	11/26/2024			0	46				0			GoP	-	-	-	-	-	-	n/a	CCW, PCCI, COA	11/5/2024	11/19/2024	11/19/2024	11/19/2024	-	n/a	Failed Bidding	Submission Opening (S/O) of bids
100010001	CISCO Equipment Licenses and Support Services Subscription (2nd Posting)	ICTSS	YES	Public Bidding	10/11/2024	12/6/2024	56	12/13/2024	1/7/2025	1/7/2025	32	1/7/2025	2/4/2025		28	88				0			GoP	-	-	-	-	-	-	Superseded by SAPP 2	CCW, PCCI, COA	12/6/2024	12/31/2024	12/31/2024	12/31/2024	1/28/2025	n/a	Failed Bidding	Post-qualification
100010001	Supply and Delivery of Tokens, Collaterals, and Training Kits																																				
100010001	Lot 1: Procurement of Training Kits for the Public Financial Management Competency Program (PFMCP) for Local Government Units	Advocacy, Capacity Development, Economic Affairs, and Stakeholders Group (ACES)	YES	Public Bidding	10/18/2024	11/1/2024	14	11/8/2024	11/22/2024	11/22/2024	21	11/22/2024	12/20/2024	12/20/2024	28	45709	2/21/2025	3/25/2025	3/25/2025	32	5/27/2025	5/27/2025	GoP	3,325,504.00	3,325,504.00	-	3,315,200.00	3,315,200.00	-	n/a	CCW, PCCI, COA	11/1/2024	11/15/2024	11/15/2024	11/15/2024	12/13/2024	n/a	Awarded; Completed	n/a
100010001	Lot 2: Procurement of Tokens for PFMCP Resource Speakers and other PFM-related sessions	ACTS	YES	Public Bidding	10/18/2024	11/1/2024	14	11/8/2024	11/22/2024	11/22/2024	21	11/22/2024	12/3/2024	12/3/2024	11	46	2/19/2025	3/25/2025	3/25/2025	34	6/10/2025	6/10/2025	GoP	446,000.00	446,000.00	-	442,000.00	442,000.00	-	n/a	CCW, PCCI, COA	11/1/2024	11/15/2024	11/15/2024	11/15/2024	11/26/2024	n/a	Awarded; Completed	n/a
100010001	Lot 3: Procurement of Tokens for the Delegates in Foreign Study Visits	ACTS	YES	Public Bidding	10/18/2024	11/1/2024	14	11/8/2024	11/22/2024	11/22/2024	21	11/22/2024	12/3/2024	12/3/2024	11	35	2/19/2025	3/25/2025	3/25/2025	34	6/10/2025	6/10/2025	GoP	201,000.00	201,000.00	-	199,350.00	199,350.00	-	n/a	CCW, PCCI, COA	11/1/2024	11/15/2024	11/15/2024	11/15/2024	11/26/2024	n/a	Awarded; Completed	n/a
100010001	Lot 4: Supply and Delivery of Collaterals for DBM Activities on Internal Control and Internal Audit, and Other Systems and Productivity Improvement-Related Matters	Systems Productivity and Improvement Bureau (SPIB)	YES	Public Bidding	10/18/2024	11/1/2024	14	11/8/2024	11/22/2024	11/22/2024	21	11/22/2024	12/3/2024	12/3/2024	11	32	2/19/2025	3/25/2025	3/25/2025	34	4/7/2025	4/7/2025	GoP	716,000.00	716,000.00	-	486,000.00	486,000.00	-	n/a	CCW, PCCI, COA	11/1/2024	11/15/2024	11/15/2024	11/15/2024	11/26/2024	n/a	Awarded; Completed	n/a
100010001	Lot 5: Procurement of Various Tokens for DBM Media-Related Events	Media Affairs and Community Relations Office (MACRO)	YES	Public Bidding	10/18/2024	11/1/2024	14	11/8/2024	11/22/2024	11/22/2024	21	11/22/2024	12/3/2024	12/3/2024	11	35	2/19/2025	3/25/2025	3/25/2025	34			GoP	839,000.00	839,000.00	-	833,350.00	833,350.00	-	n/a	CCW, PCCI, COA	11/1/2024	11/15/2024	11/15/2024	11/15/2024	11/26/2024	n/a	Awarded; Ongoing delivery	n/a
100010001	Lot 6: Supply and Delivery of CY 2025 DBM Internal Quality Audit (IQA) Team Learning and Development (L&D) Activity and CY 2025 DBM Quality Management System (QMS) Summit Tokens	Corporate Planning and Management Service (CPMS)	YES	Public Bidding	10/18/2024	11/1/2024	14	11/8/2024	11/22/2024	11/22/2024	21	11/22/2024								0			GoP	-	-	-	-	-	-	Indicative APP's mode of procurement is under Public Bidding, changed to Negotiated Procurement-Small Value Procurement (NP-SVP) in the actual APP	CCW, PCCI, COA	11/1/2024	11/15/2024	11/15/2024	11/15/2024	-	n/a	Failed Bidding	S/O of bids
100010001	Lot 7: Supply and Delivery of DBCC Collaterals	Fiscal Planning and Reforms Bureau (FPRB)	YES	Public Bidding	10/18/2024	11/1/2024	14	11/8/2024	11/22/2024	11/22/2024	21	11/22/2024	12/3/2024	12/3/2024	11	46	2/19/2025	3/25/2025	3/25/2025	34			GoP	171,000.00	171,000.00	-	159,000.00	159,000.00	-	n/a	CCW, PCCI, COA	11/1/2024	11/15/2024	11/15/2024	11/15/2024	11/26/2024	n/a	Awarded; Ongoing delivery	n/a

Code (PAP)	Procurement Project	PMO/ End-User	Early Procurement Activity	Mode of Procurement	Actual Procurement Activity																Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)	List of Observers	Date of Receipt of Invitation						Status	If failed, which specific stage?
					Pre-Proc Conference	Ads/Post of IB	No. of Days to commence procurement	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Average No. of Days to open bid proposals	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Days to conclude procurement	Accumulated Number of Days	Notice of Award	Contract Signing	Notice to Proceed	No. of days to conclude procurement	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO			Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)		
100010001	Supply and Delivery of PH-OGP Collaterals	Philippine-Open Government Partnership Project Management Office (PH-OGP PMO)	YES	Public Bidding	12/17/2024	1/21/2025	35	1/28/2025	2/11/2025	2/11/2025	21	2/11/2025	2/18/2025	2/18/2025	7	63	4/21/2025	5/2/2025	5/2/2025	11	6/4/2025	6/5/2025	GoP	1,012,000.00	1,012,000.00	-	1,012,000.00	1,012,000.00	-	n/a	CCW, PCCI, COA	1/21/2025	2/4/2025	2/4/2025	2/4/2025	2/11/2025	n/a	Awarded; Completed	n/a
100010001	Supply and Delivery of Law Books and other Supreme Court Reports Annotated (SCRA)	Legal Service (LS)	YES	Section 50. Direct Contracting	10/4/2024		1				0		11/12/2024	11/12/2024	1	39	2/6/2025	3/10/2025	3/10/2025	32	3/17/2025	3/17/2025	GoP	19,500.00	19,500.00	-	19,500.00	19,500.00	-	n/a	CCW, PCCI, COA	n/a	n/a	n/a	n/a	11/5/2024	n/a	Awarded; Completed	n/a
100010001	Supply and Delivery of Law Books	LS	YES	Section 50. Direct Contracting	10/1/2024		1				0		11/15/2024	11/15/2024	1	45	1/31/2025	2/20/2025	2/26/2025	26	3/10/2025	3/4/2025	GoP	34,998.00	34,998.00	-	34,998.00	34,998.00	-	n/a	CCW, PCCI, COA	n/a	n/a	n/a	n/a	11/8/2024	n/a	Awarded; Completed	n/a
100010001	Subscription of MATLAB	Office of the Secretary - Office of the Principal Economist (OSEC-OPE)	YES	Section 50. Direct Contracting	10/1/2024		1				0		11/8/2024	11/8/2024	1	38	1/23/2025	2/20/2025	2/20/2025	28			GoP	2,604,026.88	2,604,026.88	-	2,604,026.88	2,604,026.88	-	n/a	CCW, PCCI, COA	n/a	n/a	n/a	n/a	11/1/2024	n/a	Awarded; Ongoing delivery	n/a
100010001	DBM Secondary Datacenter Subscription	ICTSS	YES	Negotiated Procurement (NP) 53.5 Agency to Agency (A -A)	12/10/2024		1				0		12/17/2024	12/17/2024	1	7	2/17/2025	2/26/2025	2/26/2025	9			GoP	621,530,000.00	621,530,000.00	-	592,857,470.04	592,857,470.04	-	n/a	CCW, PCCI, COA	n/a	n/a	n/a	n/a	12/10/2024	n/a	Awarded; Ongoing implementation	n/a
100010001	Posting of Notices to the Official Gazette	AS	YES	NP 53.5 Agency to Agency	10/4/2024		1				0		11/8/2024	11/8/2024	1	35	3/10/2025	4/8/2025	4/8/2025	29			GoP	740,000.00	740,000.00	-	740,000.00	740,000.00	-	n/a	CCW, PCCI, COA	n/a	n/a	n/a	n/a	11/1/2024	n/a	Awarded; Ongoing implementation	n/a
100010001	Printing of FY 2026 Budget Documents	Budget Technical Bureau (BTB)	YES	NP 53.5 Agency to Agency	10/1/2024		1				0		11/5/2024	11/5/2024	1	35	2/11/2025	2/28/2025	2/28/2025	17			GoP	23,321,088.00	23,321,088.00	-	24,193,624.00	23,321,088.00	-	n/a	CCW, PCCI, COA	n/a	n/a	n/a	n/a	10/29/2024	n/a	Awarded; Will be implemented for NEP 2026, scheduled on July	n/a
100010001	Lease of Venue for the Conduct of Budget Fora for FY 2026 Budget Preparation	BTB	YES	NP 53.10 Lease of Real Property and Venue			0				0				0	0	1/24/2025	1/24/2025	1/24/2025	1	1/27/2025	1/27/2025	GoP	4,170,012.00	4,170,012.00	-	4,170,012.00	4,170,012.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded; Completed	n/a
100010001	Supply Delivery, and Installation of Modular Workstations	AS	NO	Public Bidding	1/21/2025	1/28/2025	7	2/4/2025	2/18/2025	2/18/2025	21	2/18/2025	3/4/2025	3/4/2025	14	42	5/22/2025	6/25/2025	6/26/2025	35			GoP	10,220,000.00	-	10,220,000.00	4,878,750.00	-	4,878,750.00	n/a	CCW, PCCI, COA	1/28/2025	2/11/2025	2/11/2025	2/11/2025	2/25/2025	n/a	Awarded; Ongoing delivery	n/a
100010001	Helpdesk Ticketing Tool Subscription	ICTSS	NO	Public Bidding			0				0				0	0				0			GoP	-	-	-	-	-	-	Superseded by SAPP 5	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Superseded by SAPP 5	n/a
100010001	DBM Data Center Maintenance and Support Services	ICTSS	NO	Public Bidding			0				0				0	0				0			GoP	-	-	-	-	-	-	Superseded by SAPP 8	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Superseded by SAPP 8	n/a
100010001	DBM IP-CCTV Surveillance System Maintenance and Support Services	ICTSS	NO	Public Bidding			0				0				0	0				0			GoP	-	-	-	-	-	-	Superseded by SAPP 9	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Superseded by SAPP 9	n/a
100010001	Subscription to the Appian Platform for Business Process Management and Robotic Process Automation	OCIO	NO	Public Bidding	1/21/2025	1/28/2025	7	2/4/2025	2/18/2025	2/18/2025	21	2/18/2025	2/25/2025	2/25/2025	7	35	4/23/2025	5/15/2025	5/16/2025	23			GoP	129,000,000.00	129,000,000.00	-	128,602,560.00	128,602,560.00	-	n/a	CCW, PCCI, COA	1/28/2025	2/11/2025	2/11/2025	2/11/2025	2/18/2025	n/a	Awarded; Ongoing implementation	n/a
100010001	Subscription to OutSystems Low-Code Front-end Development Platform	OCIO	NO	Public Bidding	1/21/2025	1/28/2025	7	2/4/2025	2/18/2025	2/18/2025	21	2/18/2025	3/4/2025	3/4/2025	14	42	4/23/2025	5/15/2025	5/16/2025	23			GoP	156,000,000.00	156,000,000.00	-	155,639,659.11	155,639,659.11	-	n/a	CCW, PCCI, COA	1/28/2025	2/11/2025	2/11/2025	2/11/2025	2/25/2025	n/a	Awarded; Ongoing implementation	n/a
100010001	Subscription to the Integrated Human Resource Information System using a cloud-based Software as a Service	OCIO	NO	Public Bidding			0				0				0	0				0			GoP	-	-	-	-	-	-	Superseded by SAPP 2	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Superseded by SAPP 2	n/a
100010001	Subscription to Cyber Security Operations Center (SOC)	OCIO	NO	Public Bidding	2/4/2025	2/25/2025	21	3/4/2025	3/18/2025	3/18/2025	21	3/18/2025	5/13/2025		0	0				0			GoP	153,000,000.00	153,000,000.00	-	-	-	-	n/a	CCW, PCCI, COA	2/25/2025	3/11/2025	3/11/2025	3/11/2025	5/6/2025	n/a	Failed bidding	Post-qualification
100010001	Subscription to the Vulnerability Assessment and Penetration Testing (VAPT) for the Department of Budget and Management (DBM)	OCIO	NO	Public Bidding			0				0				0	0				0			GoP	-	-	-	-	-	-	Superseded by SAPP 2	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Superseded by SAPP 2	n/a
100010001	Subscription Services for Level 1 and Level 2 Helpdesk Support for the DBM	OCIO	NO	Public Bidding			0				0				0	0				0			GoP	-	-	-	-	-	-	Superseded by SAPP 4	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Superseded by SAPP 4	n/a
100010001	Supply and Delivery of Tokens, Collaterals, and Training Kits Lot 6: Supply and Delivery of CY 2025 DBM Internal Quality Audit (IQA) Team Learning and Development (L&D) Activity and CY 2025 DBM Quality Management System (QMS) Summit Tokens	Corporate Planning and Management Service (CPMS)	NO	NP 53.9 Small Value Procurement (SVP)		2/18/2025	1		2/24/2025	2/24/2025	6	2/24/2025	3/21/2025		25	31	3/25/2025	4/2/2025	4/2/2025	8	4/3/2025	4/3/2025	GoP	95,000.00	95,000.00	-	66,725.00	66,725.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded; Completed	n/a
100010001	Pest and Termite Control Management	AS	NO	NP 53.9 SVP		2/27/2025	1		3/4/2025	3/4/2025	5	3/4/2025	3/20/2025		16	21	4/3/2025	4/22/2025	4/23/2025	20			GoP	800,000.00	800,000.00	-	322,404.00	322,404.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded; Ongoing implementation (12 month contract)	n/a
100010001	Renewal of Annual Subscription to Ticketing Tool	AS	NO	NP 53.9 SVP		2/26/2025	1		3/3/2025	3/3/2025	5	3/3/2025	3/10/2025		7	12	3/17/2025	3/19/2025	3/19/2025	2			GoP	550,000.00	550,000.00	-	548,580.48	548,580.48	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded; Ongoing implementation (12 month contract)	n/a
100010001	Supply, Delivery, and Installation of Shower Sets and Water Heaters	AS	NO	NP 53.9 SVP		2/24/2025	1		2/27/2025	2/27/2025	3	2/27/2025	3/21/2025		22	25	3/27/2025	4/7/2025	4/7/2025	11	5/19/2025	5/19/2025	GoP	98,000.00	98,000.00	-	57,500.00	57,500.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded; Completed	n/a
100010001	Supply and Delivery of Clear Document Frames for the CY 2025 Implementation of DBM's Rewards and Recognition System	AS	NO	NP 53.9 SVP		2/21/2025	1		2/26/2025	2/26/2025	5	2/26/2025	3/20/2025		22	27	4/8/2025	5/13/2025	5/13/2025	35	5/28/2025	5/29/2025	GoP	79,000.00	79,000.00	-	45,045.00	45,045.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded; Completed	n/a

Code (PAP)	Procurement Project	PMO/ End-User	Early Procurement Activity	Mode of Procurement	Actual Procurement Activity																	Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)	List of Observers	Date of Receipt of Invitation						Status	If failed, which specific stage?
					Pre-Proc Conference	Ads/Post of IB	No. of Days to commence procurement	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Average No. of Days to open bid proposals	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Days to conclude procurement	Accumulated Number of Days	Notice of Award	Contract Signing	Notice to Proceed	No. of days to conclude procurement	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO			Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)		
100010001	Supply and Delivery of Glass Plaques for the CY 2025 Implementation of DBM's Rewards and Recognition System	AS	NO	NP 53.9 SVP		2/21/2025	1		2/26/2025	2/26/2025	5	2/26/2025	3/20/2025		22	27	4/14/2025	5/6/2025	5/6/2025	22			GoP	81,000.00	81,000.00		75,520.00	75,520.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded; Ongoing delivery	n/a
100010001	Supply and Delivery of Curated Gift Sets for the CY 2025 Implementation of DBM's Rewards and Recognition System	AS	NO	NP 53.9 SVP		2/21/2025	1		2/26/2025	2/26/2025	5	2/26/2025	3/20/2025		22	27	4/2/2025	5/8/2025	5/8/2025	36			GoP	272,000.00	272,000.00		271,040.00	271,040.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded; Ongoing delivery	n/a
100010001	Procurement of Glass Cover for Tables	ACES Group	NO	NP 53.9 SVP		3/11/2025	1		3/14/2025	3/14/2025	3	3/14/2025			1	3				0			GoP							n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Failed procurement	Evaluation of Quotation
100010001	Procurement of Glass Cover for Tables (2nd Posting)	ACES Group	NO	NP 53.9 SVP		4/2/2025	1		4/7/2025	4/7/2025	5	4/7/2025	4/10/2025		3	8	4/14/2025	4/29/2025	4/24/2025	0	6/28/2025	6/29/2025	GoP	20,800.00	20,800.00		20,300.00	20,300.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded; Completed	n/a
100010001	Procurement Books	ACTS	NO	NP 53.9 SVP		2/18/2025	1		2/21/2025	2/21/2025	3	2/21/2025	3/11/2025		18	21	2/28/2025	3/20/2025	3/20/2025	0	5/20/2025		GoP	201,000.00	201,000.00		174,729.00	174,729.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded; Ongoing delivery	n/a
100010001	Supply and Delivery of Smart Television and Pocket Wi-Fi	Budget Information Legislative Service (BILS)	NO	NP 53.9 SVP		2/18/2025	1		2/21/2025		1				0	0				0			GoP							n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Failed procurement	S/O of Quotation
100010001	Supply and Delivery of Smart Television and Pocket Wi-Fi (2nd Posting)	BILS	NO	NP 53.9 SVP		2/26/2025	1		3/4/2025	3/4/2025	6	3/4/2025	3/6/2025		2	8	3/10/2025	3/31/2025	3/31/2025	21	4/2/2025	4/2/2025	GoP	37,000.00	37,000.00		24,590.00	24,590.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded; Completed	n/a
100010001	Supply and Delivery of PDF Application	BILS	NO	NP 53.9 SVP		2/14/2025	1		2/19/2025	2/19/2025	5	2/19/2025	2/20/2025		1	6	2/24/2025	2/26/2025	2/26/2025	2	3/6/2025	3/6/2025	GoP	19,000.00	19,000.00		18,100.00	18,100.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded; Completed	n/a
100010001	Rental of Sound and Video System for the Conduct of Budget Fora																																					
100010001	Lot 1: Rental of Sound and Video System for the Conduct of Budget Fora for FY 2026 Budget Preparation	BTB	NO	NP 53.9 SVP		1/15/2025	1		1/20/2025	1/20/2025	5	1/20/2025	1/21/2025		1	6	1/22/2025	1/23/2025	1/23/2025	2	1/28/2025	1/28/2025	GoP	647,360.00	647,360.00		576,420.00	576,420.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded; Completed	n/a
100010001	Lot 2: Rental of Video System for the Conduct of FY 2025 Budget Execution Forum for the Cabinet Secretaries	BTB	NO	NP 53.9 SVP		1/15/2025	1		1/20/2025	1/20/2025	5	1/20/2025	1/21/2025		1	6	1/22/2025	1/23/2025	1/23/2025	2	1/24/2025	1/24/2025	GoP	81,928.00	81,928.00		61,600.00	61,600.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded; Completed	n/a
100010001	Lot 3: Rental of Video System for the Conduct of FY 2026 Budget Preparation Forum for the Cabinet Secretaries	BTB	NO	NP 53.9 SVP		1/15/2025	1		1/20/2025	1/20/2025	5	1/20/2025	1/21/2025		1	6	1/22/2025	1/23/2025	1/23/2025	2	1/27/2025	1/27/2025	GoP	81,928.00	81,928.00		61,600.00	61,600.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded; Completed	n/a
100010001	Renewal of Zoom Meeting Pro License Subscription	ICTSS	NO	NP 53.9 SVP		2/3/2025	1		2/6/2025	2/6/2025	3	2/6/2025	2/7/2025		1	4	2/13/2025	2/19/2025	2/19/2025	7			GoP	290,000.00	290,000.00		242,010.00	242,010.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded; Ongoing implementation	n/a
100010001	Supply and Delivery of Various Fiscal Planning and Reforms Bureau (FPRB) Secretarial Supplies	FPRB	NO	NP 53.9 SVP		2/3/2025	1		2/6/2025	2/6/2025	3	2/6/2025	2/7/2025		1	4	2/12/2025	2/17/2025	2/17/2025	6	2/25/2025	2/25/2025	GoP	19,800.00	19,800.00		19,776.00	19,776.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded; Completed	n/a
100010001	Procurement of Multifunction Eco Tank Printer	Local Government and Regional Coordination Bureau (LGRCB)	NO	NP 53.9 SVP		2/11/2025	1		2/14/2025	2/14/2025	3	2/14/2025			1	3				0			GoP							n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Failed Procurement	Evaluation of Quotation
100010001	Procurement of Multifunction Eco Tank Printer (2nd Posting)	LGRCB	NO	NP 53.9 SVP		3/11/2025	1		3/14/2025	3/14/2025	3	3/14/2025			1	3				0			GoP							n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Failed Procurement	Evaluation of Quotation
100010001	Procurement of Multifunction Eco Tank Printer (3rd Posting)	LGRCB	NO	NP 53.9 SVP		4/2/2025	1		4/7/2025	4/7/2025	5	4/7/2025			1	0				0			GoP							n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Failed Procurement	Evaluation of Quotation
100010001	Procurement of Multifunction Eco Tank Printer (4th Posting)	LGRCB	NO	NP 53.9 SVP		5/15/2025	1		5/21/2025	5/21/2025	6	5/21/2025	5/26/2025		5	11	5/26/2025	5/29/2025	5/29/2025	3	6/2/2025	6/2/2025	GoP	14,000.00	14,000.00		12,000.00	12,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded; Completed	n/a
100010001	Renewal of Telecommunication Services	ICTSS	NO	Renewal - Water, Electricity, Telecommunications, and Internet Service Providers (WETI)			0				0				0	0				0			GoP							Superseded by SAPP 5	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Superseded by SAPP 5	n/a
100010001	Maintenance of Motor Vehicles (Old)	AS	NO	NP 53.9 SVP																			GoP	828,000.00	828,000.00					n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	As the need arises	n/a
	Repair and Replacement of Defective Parts of Official DBM Motor Vehicle Toyota Hi-Ace (2017 Model - SAA 1128)	AS	NO	NP 53.9 SVP		5/23/2025	1		5/28/2025	5/28/2025	5	5/2/2025			0	0				0										n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Failed Procurement	S/O of Quotation
	Repair and Replacement of Defective Parts of Official DBM Motor Vehicle Toyota Hi-Ace (2017 Model - SAA 1128) (2nd Posting)	AS	NO	NP 53.9 SVP		6/13/2025	1		6/19/2025	6/19/2025	6	6/19/2025			0	0				0				72,000.00	72,000.00					n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Failed Procurement	S/O of Quotation
100010001	Lease of Venue for the Conduct of the FY 2025 Budget Execution Forum for the Cabinet Secretaries	BTB	NO	NP 53.10 Lease of Real Property and Venue			0				0				0	0	1/24/2025	1/24/2025	1/24/2025	1	1/24/2025	1/24/2025	GoP	403,710.00	403,710.00		403,710.00	403,710.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded; Completed	n/a

Code (PAP)	Procurement Project	PMO/ End-User	Early Procurement Activity	Mode of Procurement	Actual Procurement Activity																	Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)	List of Observers	Date of Receipt of Invitation						Status	If failed, which specific stage?
					Pre-Proc Conference	Ads/Post of IB	No. of Days to commence procurement	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Average No. of Days to open bid proposals	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Days to conclude procurement	Accumulated Number of Days	Notice of Award	Contract Signing	Notice to Proceed	No. of days to conclude procurement	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO			Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)		
100010001	Lease of Venue for the Conduct of the FY 2026 Budget Preparation Forum for the Cabinet Secretaries	BTB	NO	NP 53.10 Lease of Real Property and Venue			0				0				0	0	1/23/2025	1/23/2025	1/23/2025	1	1/27/2025	1/27/2025	GoP	403,711.00	403,710.00	-	403,710.00	403,710.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded; Completed	n/a
100010001	Lease of Venue for the Conduct of Regional Coordination Meetings - 1st Quarter of 2025	LGRCB	NO	NP 53.10 Lease of Real Property and Venue			0				0				0	0	2/10/2025	2/10/2025	2/10/2025	1	2/28/2025	2/28/2025	GoP	848,500.00	848,500.00	-	818,400.00	818,400.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded; Completed	n/a
100010001	Lease of Venue with Meals and Accommodation for the Conduct of the FY 2025 Revised Philippine Government Internal Audit Manual Capacity Development, Strategic Planning, and Recognition Ceremony	SPIB	NO	NP 53.10 Lease of Real Property and Venue			0				0				0	0				0			GoP	-	-	-	-	-	-	Superseded by SAPP 8; Renamed to FY 2025 Capacity Development and Strategic Planning of Resource Persons on Internal Control and Internal Audit. Rescheduled from 1st qtr to 2nd qtr of 2025 per SPIB Memo dated May 7, 2025. Rescheduled from 2nd qtr to 3rd qtr of 2025 as per SPIB Memo dated June 20, 2025	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Superseded by SAPP 8	
100010001	Lease of Venue with Meals and Accommodation for the Conduct of the GQMC Secretariat Assessment and Planning Activity, and Meetings	SPIB	NO	NP 53.10 Lease of Real Property and Venue			0				0				0	0				0			GoP	-	-	-	-	-	-	Superseded by SAPP 8; Rescheduled from 2nd qtr to 3rd qtr of 2025 per SPIB Memo dated May 7, 2025	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Superseded by SAPP 8	
2ND QUARTER																																						
100010001	Subscription to Various Newspaper Publications	AS	NO	NP 53.9 SVP		4/8/2025	1		4/11/2025	4/11/2025	3	4/11/2025	4/23/2025		12	15	4/24/2025	4/9/2025	5/2/2025	8			GoP	755,000.00	755,000.00	-	598,052.00	598,052.00	-	n/a	N/A	n/a	n/a	n/a	n/a	n/a	n/a	Awarded; Ongoing implementation (12 month contract)	n/a
100010001	Bookbinding of Various Issuances	AS	NO	NP 53.9 SVP		4/25/2025	1		5/2/2025	5/2/2025	7	5/2/2025	5/9/2025		7	14	5/15/2025	5/28/2025	5/28/2025	13			GoP	75,000.00	75,000.00	-	74,613.00	74,613.00	-	n/a	N/A	n/a	n/a	n/a	n/a	n/a	n/a	Awarded; Ongoing delivery	n/a
100010001	Lease of Venue for the Conduct of Regional Coordination Meetings - 2nd Quarter of 2025	LGRCB	NO	NP 53.10 Lease of Real Property and Venue			0				0				0	0	5/22/2025	6/5/2025	6/5/2025	14	6/27/2025	6/27/2025	GoP	1,228,500.00	1,228,500.00	-	1,178,793.00	1,178,793.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded; Completed	n/a
100010001	Lease of Venue for the Annual Celebration of Philippine Open Gov Week 2025	PH-OGP PMO	NO	NP 53.10 Lease of Real Property and Venue			0				0				0	0				0			GoP	-	-	-	-	-	-	Superseded by SAPP 7	N/A	n/a	n/a	n/a	n/a	n/a	n/a	Superseded by SAPP 7	N/A
100010001	Lease of Venue with Meals for the Conduct of the FY 2025 Internal Audit Forum	SPIB	NO	NP 53.10 Lease of Real Property and Venue			0				0				0	0				0			GoP	-	-	-	-	-	-	Superseded by SAPP 8; Rescheduled from 2nd Qtr to 3rd Qtr of 2025 per SPIB Memo dated March 24, 2025	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Superseded by SAPP 8	n/a
3RD QUARTER																																						
100010001	Subscription to Online and Electronic Publication of Various Legal Reference Materials	LS	NO	Section 50 Direct Contracting	5/20/2025		1				0		6/10/2025	6/10/2025	1	21	6/26/2025	6/30/2025	6/30/2025	4			GoP	176,176.00	176,176.00	-	160,160.00	160,160.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded; Ongoing implementation (12 month contract)	n/a
100010001	Microsoft 365 Software Subscription	ICTSS	NO	NP 53.5 Agency to Agency			0				0				0	0				0			GoP	-	-	-	-	-	-	Superseded by SAPP 10	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Superseded by SAPP 10	n/a
100010001	DBM PRIME Conference and Seminar	CPMS	NO	NP 53.10 Lease of Real Property and Venue			0				0				0	0				0			GoP	-	-	-	-	-	-	Superseded by SAPP 8	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Superseded by SAPP 8	n/a
SAPP NO. 1																																						
100010001	Interim Procurement of Petroleum, Oil, and Lubricants	AS	NO	NP 53.14 Direct Retail Purchase			0				0				0	0				0			GoP	1,000,000.00	1,000,000.00	-	88,342.38	88,342.38	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Completed. Contract amount indicated is based from FS-Accounting actual disbursement.	n/a
SAPP NO. 2																																						
100010001	Subscription to the Integrated Human Resource Information System using a cloud-based Software as a Service	OCIO	NO	Section 50 Direct Contracting	2/18/2025		0				0		3/11/2025	3/11/2025	1	21	4/24/2025	5/15/2025	5/16/2025	23	5/15/2025		GoP	120,000,000.00	120,000,000.00	-	119,999,880.00	119,999,880.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded; Ongoing implementation (With 3 years MYCA)	n/a
100010001	Subscription to the Vulnerability Assessment and Penetration Testing Solution for the DBM	OCIO	NO	Public Bidding	2/4/2025	2/25/2025	21	3/4/20525	3/18/2025	3/18/2025	21	3/18/2025	4/8/2025		21	0				0			GoP	27,000,000.00	27,000,000.00	-	-		-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Failed Bidding	Post-qualification
100010001	Supply, Delivery and Installation of Interactive Floor Standing Kiosk	AS	NO	NP 53.9 SVP			0				0				0	0				0			GoP	-	-	-	-	-	-	Superseded by SAPP 3 to reflect change in expense class from MOOE to CO	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Superseded by SAPP 3	n/a
100010001	Annual Subscription of Grammarly - Professional Writing Assistance Application	ACTS	NO	NP 53.9 SVP		3/26/2025	1		3/31/2025	3/31/2025	5	3/31/2025	4/3/2025		3	0				0			GoP	-	-	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Failed Procurement	Evaluation of Quotation
100010001	Annual Subscription of Grammarly - Professional Writing Assistance Application (2nd Posting)	ACTS	NO	NP 53.9 SVP		4/30/2025	1		5/5/2025	5/5/2025	5	5/5/2025	5/5/2025		0	0				0			GoP	-	-	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Failed Procurement	S/O of Quotations
100010001	Annual Subscription of Grammarly - Professional Writing Assistance Application (3rd Posting)	ACTS	NO	NP 53.9 SVP		5/8/2025	1		5/14/2025	5/14/2025	6	5/14/2025	5/21/2025		7	0	5/21/2025	6/2/2025	6/2/2025	12			GoP	262,394.15	262,394.15	-	199,040.10	199,040.10	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded; Deadline of activation is until July 2, 2025 per Schedule of Requirements	n/a
100010001	Supply and Delivery of Common-use Supplies and Equipment not available at the DBM-Procurement Service	AS	NO	Section 52. Shopping (b)																			GoP	-	-	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	As the need arises	n/a
100010001	Folder, Pressboard (Size: 240 mm x 370 mm) (+-5mm), 100 pieces per box	AS	NO	Section 52. Shopping (b)		3/24/2025	1		3/28/2025	3/28/2025	4	3/28/2025	4/29/2025		36	36	4/30/2025	5/8/2025	5/8/2025	9	4/19/2025	4/19/2025	GoP	242,000.00	242,000.00	-	242,000.00	193,600.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded; Completed	n/a

Code (PAP)	Procurement Project	PMO/ End-User	Early Procurement Activity	Mode of Procurement	Actual Procurement Activity																	Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)	List of Observers	Date of Receipt of Invitation						Status	If failed, which specific stage?
					Pre-Proc Conference	Ads/Post of IB	No. of Days to commence procurement	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Average No. of Days to open bid proposals	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Days to conclude procurement	Accumulated Number of Days	Notice of Award	Contract Signing	Notice to Proceed	No. of days to conclude procurement	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO			Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)		
100010001	Ballpen (Black, Blue, Red) and Ruler, plastic, 450mm (18"), width: 38mm min	AS	NO	Section 52 Shopping (b)		4/25/2025	1		4/30/2025	4/30/2025	5	4/30/2025	5/6/2025		11	11	5/6/2025	5/9/2025	5/13/2025	8	5/16/2025	5/16/2025	GoP	21,000.00	21,000.00	-	21,000.00	13,898.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded; Completed	n/a
100010001	Lease of Venue for the Conduct of 2025 Development Budget and Coordination Committee (DBCC) Strategic Planning	FPRB	NO	NP 53.10 Lease of Real Property and Venue			0				0				0	0	2/24/2025	2/24/2025	2/24/2025	1	3/15/2025	3/15/2025	GoP	1,579,000.00	1,579,000.00		1,359,700.00	1,359,700.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded; Completed	n/a
100010001	Supply and Delivery of Pins and Rings for the CY 2025 Implementation of DBM's Rewards and Recognition System	AS	NO	Public Bidding	3/11/2025	3/18/2025	7	3/25/2025	4/8/2025	4/8/2025	21	4/8/2025	5/6/2025	5/6/2025	28	56	6/10/2025	6/30/2025	6/30/2025	20			GoP	1,773,000.00	1,773,000.00	-	1,596,000.00	1,596,000.00	-	This supersedes Project No. 5 in the approved CY 2025 Annual Procurement Plan.	CCW, PCCI, COA	3/18/2025	4/1/2025	4/1/2025	4/1/2025	4/29/2025	n/a	Awarded; Ongoing Implementation	n/a
100010001	CISCO Equipment Licenses and Support Services Subscription	ICTSS	NO	NP 53.1 Two Failed Biddings	3/11/2025	3/18/2025	7	3/25/2025	4/8/2025	4/8/2025	21	4/8/2025	4/22/2025	4/22/2025	14	42	5/21/2025	6/23/2025	6/25/2025	35			GoP	28,720,000.00	28,720,000.00	-	26,836,924.80	26,836,924.80	-	This supersedes Project No. 9 in the approved CY 2025 Annual Procurement Plan.	CCW, PCCI, COA	3/18/2025	4/1/2025	4/1/2025	4/1/2025	4/15/2025	n/a	Awarded; Ongoing Implementation	n/a
SAPP NO. 3																																						
100010001	Supply, Delivery and Installation of Interactive Floor Standing Kiosk	AS	NO	NP 53.9 SVP		4/25/2025	1		5/2/2025	5/2/2025	7	5/2/2025	5/19/2025		17	24	5/23/2025	5/29/2025	5/29/2025	7	6/5/2025	6/5/2025	GoP	986,000.00		-	986,000.00	712,200.00	-	712,200.00	This supersedes Project No. 125 in the approved Supplemental APP No. 2	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded; Completed	n/a
100010001	Supply, Delivery, Fabrication, Installation, Testing and Commissioning of Various Air-conditioning Systems, and Other Accesories at the DBM Central Office (Phase 3)	AS	NO	Public Bidding	3/18/2025	4/8/2025	21	4/15/2025	4/29/2025	4/29/2025	21	4/29/2025	5/20/2025	5/20/2025	21	63	6/10/2025	6/26/2025	6/26/2025	16			GoP	16,000,000.00		-	16,000,000.00	11,834,260.00	-	11,834,260.00	n/a	CCW, PCCI, COA	4/8/2025	4/22/2025	4/22/2025	4/22/2025	5/13/2025	n/a	Awarded; Ongoing Implementation	n/a
100010001	Renewal of Licenses and Support Services for Palo Alto Intrusion Detection and Prevention System	ICTSS	NO	Public Bidding	3/11/2025	3/18/2025	7	3/25/2025	4/8/2025	4/8/2025	21	4/8/2025	4/15/2025	4/15/2025	7	35	5/7/2025	5/21/2025	5/21/2025	14			GoP	12,000,000.00	12,000,000.00	-	9,000,000.00	9,000,000.00	-	n/a	CCW, PCCI, COA	3/18/2025	4/1/2025	4/1/2025	4/1/2025	4/8/2025	n/a	Awarded; Ongoing Implementation	n/a
100010001	Renewal of F5 Security Solution	ICTSS	NO	Public Bidding	3/11/2025	3/18/2025	7	3/25/2025	4/8/2025	4/8/2025	21	4/8/2025			1	0				0			GoP	-	-	-	-	-	-	n/a	CCW, PCCI, COA	3/18/2025	4/1/2025	4/1/2025	4/1/2025	n/a	n/a	Failed Bidding; Superseded by SAPP 11	S/O of Bids
100010001	Renewal of F5 Security Solution (2nd Posting)	ICTSS	NO	Public Bidding	3/11/2025	4/29/2025	49	5/6/2025	5/20/2025	5/20/2025	21	5/20/2025	5/27/2025		7	0				0			GoP	13,500,000.00	13,500,000.00	-	-	-	-	n/a	CCW, PCCI, COA	4/29/2025	5/13/2025	5/13/2025	5/13/2025	n/a	n/a	Failed Bidding; Superseded by SAPP 11	Post-qualification
100010001	Additional Subscription to Microsoft M365 Entra ID P1 Licenses with Mailbox for Public Financial Management (PFM) Projects	OCIO	NO	NP 53.5 Agency to Agency			0				0				0	0				0			GoP	61,058.20	61,058.20	-	48,846.56	48,846.56	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered: A - A with DBM-Procurement Service (PS)	n/a
100010001	Offset Printing of DBM Custom Pocket Folder	ACTS	NO	NP 53.9 SVP		4/15/2025	1		4/22/2025	4/22/2025	7	4/22/2025	4/24/2025		2	9	4/28/2025	5/8/2025	5/8/2025	10	5/30/2025	5/30/2025	GoP	51,833.33	51,833.33	-	30,200.00	30,200.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded; Completed	n/a
SAPP NO. 4																																						
100010001	Microsoft (MS) M365 Software Subscription (Additional Licenses)	ICTSS	NO	NP 53.5 Agency to Agency			0				0				0	0				0			GoP	1,212,824.00	1,212,824.00	-	1,212,824.00	1,212,824.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Delivered: A - A with DBM-PS	n/a
SAPP NO. 6																																						
100010001	Procurement of Medicines and Supplies for the DBM Clinic	AS	NO	NP 53.9 SVP		5/30/2025	1		6/4/2025	6/4/2025	5	6/4/2025			0	0				0			GoP	-	-	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Failed Procurement	S/O of Quotations
100010001	Supply and Delivery of Electrical Hardware Materials	AS	NO	NP 53.9 SVP		5/30/2025			6/4/2025	6/4/2025	5	6/4/2025			0	0				0			GoP	191,000.00	191,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Failed Procurement	S/O of Quotations
100010001	Procurement of Plumbing and Carpentry Supplies for Building Maintenance	AS	NO	NP 53.9 SVP		5/23/2025	1		5/28/2025	5/28/2025	5	5/28/2025	6/10/2025		13	18	6/13/2025	6/23/2025	6/23/2025	10			GoP	973,000.00	973,000.00	-	540,369.50	540,369.50	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded; Ongoing delivery	n/a
100010001	Procurement of Painting Supplies for Building Maintenance	AS	NO	NP 53.9 SVP		5/23/2025	1		5/28/2025	5/28/2025	5	5/28/2025	6/5/2025		8	13	6/10/2025	6/16/2025	6/18/2025	8			GoP	732,000.00	732,000.00	-	600,456.00	600,456.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded; Ongoing delivery	n/a
100010001	Supply and Delivery of Mechanical Tools	AS	NO	NP 53.9 SVP		5/29/2025	1		6/3/2025	6/3/2025	5	6/3/2025			0	0				0			GoP	-	-	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Failed Procurement	S/O of Quotations
100010001	Supply and Delivery of Mechanical Tools (2nd Posting)	AS	NO	NP 53.9 SVP		6/13/2025	1		6/19/2025	6/19/2025	6	6/19/2025			0	0				0			GoP	22,000.00	22,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Failed Procurement	S/O of Quotations
SAPP NO. 7																																						
100010001	Lease of Venue for the Annual Celebration of Philippine Open Gov Week 2025	PH-OGP PMO	NO	NP - 53.10 Lease of Real Property and Venue			0				0				0	0	5/15/2025	5/15/2025	5/15/2025	1	5/23/2025	5/23/2025	GoP	6,062,000.00	6,062,000.00	-	6,062,000.00	6,062,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded; Completed	n/a
SAPP NO. 8																																						
100010001	Supply, Delivery, Installation, Testing, Integration, and Commissioning of Multi-biometrics Capturing Device	ICTSS	NO	Public Bidding			0				0				0	0				0			GoP		-	-	-	-	-	Superseded by SAPP 9	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Superseded by SAPP 9	n/a
100010001	FY 2025 Capacity Development and Strategic Planning of Resource Persons on Internal Control and Internal Audit	SPIB	NO	NP 53.10 Lease of Real Property and Venue			0				0				0	0				0			GoP		-	-	-	-	-	Superseded by SAPP 9; Rescheduled from 2nd qtr to 3rd qtr of 2025 per SPIB Memo dated June 20, 2025	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Superseded by SAPP 9	n/a

Code (PAP)	Procurement Project	PMO/ End-User	Early Procurement Activity	Mode of Procurement	Actual Procurement Activity																	Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)	List of Observers	Date of Receipt of Invitation						Status	If failed, which specific stage?
					Pre-Proc Conference	Ads/Post of IB	No. of Days to commence procurement	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Average No. of Days to open bid proposals	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Days to conclude procurement	Accumulated Number of Days	Notice of Award	Contract Signing	Notice to Proceed	No. of days to conclude procurement	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO			Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)		
TOTAL ALLOTED BUDGET OF PROCUREMENT ACTIVITIES																							**1,513,455,550.56**	**1,438,649,550.56**	**74,806,000.00**													
TOTAL CONTRACT PRICE OF PROCUREMENT ACTIVITIES CONDUCTED																										**1,242,655,870.04**	**1,177,738,880.04**	**64,916,990.00**										
TOTAL SAVINGS (TOTAL ALLOTED BUDGET - TOTAL CONTRACT PRICE)																												**270,799,680.52**										
ONGOING PROCUREMENT ACTIVITIES																																						
1ST QUARTER																																						
100010001	Cloud Infrastructure Subscription with Support and Maintenance for the Budget and Treasury Management System (BTMS)	Office of the Chief Information Officer (OCIO)	YES	Public Bidding	12/17/2024	2/18/2025	63	2/25/2025	3/18/2025	3/18/2025	28	3/18/2025	5/27/2025	5/27/2025	70	161	6/18/2025			0			GoP	240,000,000.00	240,000,000.00	-	-	-	-	n/a	CCW, PCCI, COA	2/18/2025	3/11/2025	3/11/2025	3/11/2025	5/20/2025	n/a	Ongoing procurement; For issuance of Notice to Proceed (NTP)	
100010001	Procurement of Property Management Inventory System (PMIS)	AS	NO	Public Bidding	5/27/2025	6/24/2025	28				0				0	0				0			GoP	8,000,000.00	8,000,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Ongoing procurement; Pre-bid conference	
100010001	Renewal of the SolarWinds Network Analyzer and Performance Monitoring Licenses and Support	ICTSS	NO	Public Bidding	5/27/2025		0				0				0	0				0			GoP	4,270,000.00	4,270,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Ongoing Project Procurement Management Plan (PPMP) revision of the End User Representative (EUR)	
100010001	Water Expenses	AS	NO	Renewal (WETI)			0				0				0	0				0			GoP	2,500,000.00	2,500,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Ongoing implementation	
100010001	Electricity Expenses	AS	NO	Renewal (WETI)			0				0				0	0				0			GoP	24,000,000.00	24,000,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Ongoing implementation	
100010001	Telecommunication (Landline)	AS	NO	Renewal (WETI)			0				0				0	0				0			GoP	1,500,000.00	1,500,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Ongoing implementation	
2ND QUARTER																																						
100010001	Procurement of Various DBM Printing Requirements (2nd Semester)																																					
100010001	Lot 1: Printing of the Manual on Budget Operations of Barangays for CY 2025	LGRCB	NO	Public Bidding	4/15/2025	4/29/2025	14	5/20/2025	6/3/2025	6/3/2025	35	6/3/2025			0	0				0			GoP	1,030,000.00	1,030,000.00	-	-	-	-	n/a	CCW, PCCI, COA	5/13/2025	5/27/2025	5/27/2025	5/27/2025	n/a	n/a	Ongoing procurement; Post-qualification of 2nd Lowest Calculated Bidder (LCB)	n/a
100010001	Lot 2: Printing of the Media Performance Book of the Department of Budget and Management for CY 2024	MACRO	NO	Public Bidding	4/15/2025		0				0				0	0				0			GoP	647,000.00	647,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Ongoing PPMP revision of the EUR	n/a
100010001	Lot 3: Printing of the 2025 Series of the Development Budget Coordination Committee (DBCC) Annual Fiscal Report (AFR) and Mid-Year Report (MYR)	FPRB	NO	Public Bidding	4/15/2025	4/29/2025	14	5/20/2025	6/3/2025	6/3/2025	35	6/3/2025	6/17/2025	6/17/2025	14	35				0			GoP	643,000.00	643,000.00	-	-	-	-	n/a	CCW, PCCI, COA	5/13/2025	5/27/2025	5/27/2025	5/27/2025	6/10/2025	n/a	Ongoing procurement; For issuance of Notice of Award (NOA)	n/a
100010001	Managed Services for the Development of the Identity and Access Management (IAM) of the Department of Budget and Management (DBM)	OCIO	NO	Public Bidding	4/15/2025	5/20/2025	35	5/27/2025	6/6/2025		0				0	0				0			GoP	63,000,000.00	63,000,000.00	-	-	-	-	n/a	CCW, PCCI, COA, Confederation of Filipino Consulting Organizations, Inc. (COFILCO)	5/20/2025	n/a	n/a	n/a	n/a	n/a	Ongoing procurement; Pre-bid conference	n/a
100010001	Managed Services for the Development of the Budget Management System of the Department of Budget and Management (DBM)	OCIO-PFM	NO	Public Bidding	4/15/2025	5/20/2025	35	5/27/2025	6/6/2025		0				0	0				0			GoP	63,000,000.00	63,000,000.00	-	-	-	-	n/a	CCW, PCCI, COA, COFILCO	5/20/2025	n/a	n	n	n/a	n/a	Ongoing procurement; Pre-bid conference	n/a
100010001	Subscription to Budget Data Analytics and Data Exchange Platform License and Support	OCIO-PFM	NO	Section 50. Direct Contracting	4/15/2025		0				0				0	0				0			GoP	75,000,000.00	75,000,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Ongoing revision of Detailed Technical Specifications (DTS)	n/a
100010001	Postage	AS	NO	NP 53.5 Agency to Agency	4/15/2025		0				0		5/13/2025	5/13/2025	1	28	6/18/2025			0			GoP	300,000.00	300,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Ongoing procurement; For issuance of NTP	n/a
3RD QUARTER																																						
100010001	Maintenance Service for the New Toyota Vehicles	AS	NO	Public Bidding	6/17/2025		0				0				0	0				0			GoP	6,400,000.00	6,400,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Ongoing procurement; Drafting of bidding documents	n/a
100010001	Subscription to Immutable and Verifiable Attributes (Blockchain) for the Department of Budget and Management Action Document Releasing System (ADRS)	OCIO	NO	Public Bidding	6/17/2025		0				0				0	0				0			GoP	63,000,000.00	63,000,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	For pre-procurement conference	n/a
100010001	Subscription to Dedicated Fiber-Optic High Speed Internet	OCIO-PFM	NO	Public Bidding	6/17/2025		0				0				0	0				0			GoP	18,000,000.00	18,000,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Ongoing market study for 3-year contract	n/a
SAPP NO. 2																																						
100010001	Supply and Delivery of Office Supplies, Parts and Equipment used in Official Operations	AS	NO	NP 53.9 SVP																			GoP	634,000.00	634,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	As the need arises	
100010001	Supply and Delivery of Office Technical Chairs for 2025	AS	NO	NP 53.9 SVP		6/13/2025	1		6/19/2025	6/19/2025	6	6/19/2025			0	0				0				266,000.00	266,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Ongoing procurement; Evaluation of Quotations	n/a
100010001	Supply and Delivery of Common-use Supplies and Equipment not available at the DBM-Procurement Service	AS	NO	Section 52. Shopping (b)																			GoP	637,000.00	637,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	As the need arises	n/a
SAPP NO. 3																																						

Code (PAP)	Procurement Project	PMO/ End-User	Early Procurement Activity	Mode of Procurement	Actual Procurement Activity																	Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)	List of Observers	Date of Receipt of Invitation						Status	If failed, which specific stage?
					Pre-Proc Conference	Ads/Post of IB	No. of Days to commence procurement	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Average No. of Days to open bid proposals	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Days to conclude procurement	Accumulated Number of Days	Notice of Award	Contract Signing	Notice to Proceed	No. of days to conclude procurement	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO			Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)		
100010001	Supply and Delivery of Smart Televisions	AS	NO	Public Bidding	3/18/2025	5/13/2025	56	5/20/2025	6/3/2025	6/3/2025	21	6/3/2025	6/13/2025	6/13/2025	10	87				0			GoP	2,176,000.00		2,176,000.00	-	-	-	n/a	CCW, PCCI, COA	5/13/2025	5/27/2025	5/27/2025	5/27/2025	6/6/2025	n/a	Ongoing procurement; For issuance of NOA	n/a
100010001	Replacement of Floor Tiles and Repainting of the interior walls and finishes of the Corporate Planning and Management Service (CPMS) Office	AS	NO	Public Bidding	3/18/2025	4/29/2025	42	5/6/2025	5/20/2025	5/20/2025	21	5/20/2025	5/27/2025	5/27/2025	7	70	6/11/2025			0			GoP	2,632,000.00	2,632,000.00		-	-	-	n/a	CCW, PCCI, COA	4/29/2025	5/13/2025	5/13/2025	5/13/2025	5/20/2025	n/a	Ongoing procurement; For issuance of NTP	n/a
100010001	Engagement of a Highly Technical Consultant (HTC) on the Solution Architecture (SA) for Integrated Financial Management Information System (IFMIS)	OCIO	NO	NP - 53.7 Highly Technical Consultant	3/18/2025		1				0		4/15/2025	6/3/2025	49	77	6/20/2025			0			GoP	1,200,000.00	1,200,000.00		-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Ongoing procurement; For issuance of NTP	n/a
100010001	Engagement of a Highly Technical Consultant (HTC) on the Data Architecture (DA) for Integrated Financial Management Information System (IFMIS)	OCIO	NO	NP - 53.7 Highly Technical Consultant	3/18/2025		1				0		5/6/2025	6/3/2025	28	77	6/25/2025			0			GoP	1,200,000.00	1,200,000.00		-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Ongoing procurement; For issuance of NTP	n/a
SAPP NO. 4																																						
100010001	Managed Services for Level 1 and Level 2 Helpdesk Support for the DBM	OCIO	NO	Public Bidding	4/22/2025	5/6/2025	14	5/13/2025	6/3/2025	6/3/2025	28	6/3/2025	5/17/2025	6/17/2025	14	56				0			GoP	150,000,000.00	150,000,000.00		-	-	-	n/a	CCW, PCCI, COA	5/6/2025	5/27/2025	5/27/2025	5/27/2025	5/10/2025	n/a	Ongoing procurement; For issuance of NOA	n/a
SAPP NO. 5																																						
100010001	Helpdesk Ticketing Tool Subscription	ICTSS	NO	Public Bidding	5/13/2025	5/27/2025	14	6/3/2025	6/17/2025	6/17/2025	21	6/17/2025			0	0				0			GoP	3,700,000.00	3,700,000.00		-	-	-	n/a	CCW, PCCI, COA	5/2/2024	5/15/2024	5/15/2024	5/15/2024	5/23/2024	n/a	Ongoing procurement; Post-qualification	
100010001	Renewal of Telecommunication Services	ICTSS	NO	NP 53.2 Emergency Cases			0				0				0	0				0			GoP	9,095,000.00	9,095,000.00		-	-	-	This supersedes project No. 58 in the approved CY 2025 APP.	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Ongoing procurement	n/a
100010001	Engagement of a Highly Technical Consultant (HTC) - Business Analyst (BA) for the Integrated Financial Management Information System (IFMIS)	OCIO	NO	NP - 53.7 Highly Technical Consultant	5/27/2025		0				0				0	0				0			GoP	1,200,000.00	1,200,000.00		-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Ongoing evaluation of submitted documents by the HTC	n/a
100010001	Printing of Government Directory of Agencies and Officials	ACTS	NO	Public Bidding	5/27/2025		0				0				0	0				0			GoP	1,667,500.00	1,667,500.00		-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Ongoing procurement; Advertisement of bidding documents	n/a
SAPP NO. 6																																						
100010001	Procurement of Medicines and Supplies for the DBM Clinic (2nd Posting)	AS	NO	NP 53.9 SVP		6/23/2025	1		6/27/2025	6/27/2025	4	6/27/2025			0	0				0			GoP	96,000.00	96,000.00		-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Ongoing procurement; Evaluation of Quotations	n/a
100010001	Procurement of Masonry Supplies for Building Maintenance	AS	NO	NP 53.9 SVP		6/2/2025	1		6/5/2025	6/5/2025	3	6/5/2025	6/30/2025		25	28				0			GoP	999,940.00	999,940.00		-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Ongoing procurement; For issuance of NOA	n/a
SAPP NO. 8																																						
100010001	DBM Data Center Maintenance and Support Services	ICTSS	NO	Public Bidding	6/13/2025	6/17/2025	4				0				0	0				0			GoP	29,993,000.00	5,581,800.00	24,411,200.00	-	-	-	This supersedes project No. 26 in the approved CY 2025 APP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Ongoing procurement; Pre-bid conference	n/a
100010001	Consultancy Services for the Engagement of a Certification Body for the Certification and Surveillance Audits of the DBM Quality Management Systems (QMS) per ISO 9001:2015 Standard	CPMS	NO	Public Bidding	6/3/2025		0				0				0	0				0			GoP	3,492,000.00	3,492,000.00		-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Ongoing procurement; Advertisement of bidding documents	n/a
100010001	Subscription to Managed Intelligent Network for Advanced Insights (MINAI) Solution for the Department of Budget and Management (DBM)	OCIO	NO	Public Bidding	6/17/2025	6/24/2025	7				0				0	0				0			GoP	55,000,000.00	55,000,000.00		-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Ongoing procurement; Pre-bid conference	n/a
100010001	Subscription to Cloud-based Anti-Virus Scanning Tool for APIs (CAVST) Solution for the Department of Budget and Management (DBM)	OCIO	NO	Public Bidding	6/17/2025		0				0				0	0				0			GoP	2,700,000.00	2,700,000.00		-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Ongoing procurement; Drafting of bidding documents	n/a
100010001	Supply and Delivery of Lighting Supplies at the DBM Central Office	AS	NO	NP 53.9 SVP		6/19/2025	1				0				0	0				0			GoP	900,000.00	900,000.00		-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Ongoing procurement; SVO of quotations	n/a
SAPP NO. 9																																						
100010001	DBM IP-CCTV Surveillance System Maintenance and Support Services	ICTSS	NO	Public Bidding	6/20/2025		0				0				0	0				0			GoP	25,840,000.00	7,675,000.00	18,165,000.00	-	-	-	This supersedes project No. 27 in the approved CY 2025 Annual Procurement Plan	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Ongoing procurement; Drafting of bidding documents	n/a
100010001	Supply, Delivery, Installation, Testing, Integration, and Commissioning of Multi-biometrics Capturing Device	ICTSS	NO	Public Bidding	6/17/2025		0				0				0	0				0			GoP	1,093,000.00	1,093,000.00		-	-	-	This supersedes project No. 151 in the approved CY 2025 Supplemental APP No. 8	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Ongoing procurement; Drafting of bidding documents	n/a
																							TOTAL ALLOTED BU				**865,811,440.00**	**821,059,240.00**	**44,752,200.00**	**0.00**	**0.00**	**0.00**												
PROCUREMENT ACTIVITIES NOT YET STARTED																																						
ANNUAL PROCUREMENT PLAN																																						
100010001	Subscription to Social Media Listening Tool Service Provider	MACRO	NO	Public Bidding			0				0				0	0				0			GoP	5,100,000.00	5,100,000.00		-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Ongoing PPMP updating of the EUR	n/a
100010001	Procurement of a Service Provider for Media Monitoring and Analysis	MACRO	NO	Public Bidding			0				0				0	0				0			GoP	3,299,000.00	3,299,000.00		-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Ongoing PPMP updating of the EUR	n/a

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					Pre-Proc Conference	Ads/Post of IB	No. of Days to commence procurement	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Average No. of Days to open bid proposals	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Days to conclude procurement	Accumulated Number of Days	Notice of Award	Contract Signing	Notice to Proceed	No. of days to conclude procurement	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO			Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)		
100010001	Procurement of Service Provider for the Conduct of a Media and Public Relations Training for DBM Officials	MACRO	NO	Public Bidding			0				0				0	0				0			GoP	1,150,000.00	1,150,000.00					n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Ongoing PPMP updating of the EUR	n/a
100010001	Consultancy and Development of the DBM Brand Guidelines	ACTS	NO	Public Bidding			0				0				0	0				0			GoP	1,392,553.20	1,392,553.20					n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Scheduled for pre-procurement	n/a
100010001	Supply and Delivery of Various Office Supplies and Equipment for the Legal Service	LS	NO	NP 53.9 SVP			0				0				0	0				0			GoP	29,646.00	29,646.00					n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	For cancellation in the APP	n/a
100010001	Supply and Delivery of Webcam compatible with Smart TV	LS	NO	NP 53.9 SVP			0				0				0	0				0			GoP	2,595.00	2,595.00					n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	For cancellation in the APP	n/a
100010001	Supply and Delivery of Scanner with OCR Software	LS	NO	NP 53.9 SVP			0				0				0	0				0			GoP	42,873.00	42,873.00					n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	For cancellation in the APP	n/a
100010001	Procurement of Catering Service for Media Press Conference	MACRO	NO	NP 53.9 SVP			0				0				0	0				0			GoP	447,000.00	447,000.00					n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Ongoing PPMP updating of the EUR	n/a
100010001	Catering Service for the Conduct of Training for DBM Senior Officials and Capacity Building for DBM Media and Information Network Alliance	MACRO	NO	NP 53.9 SVP			0				0				0	0				0			GoP	119,000.00	119,000.00					n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Ongoing PPMP updating of the EUR	n/a
100010001	Supply and Delivery of Other Hardware Supplies	AS	NO	NP 53.9 SVP			0				0				0	0				0			GoP	900,000.00	900,000.00					n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	As the need arises. No project proposed under this line item	n/a
100010001	Repair and Replacement of Other Office Equipment and Machineries	AS	NO	NP 53.9 SVP			0				0				0	0				0			GoP	900,000.00	900,000.00					n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	As the need arises. No project proposed under this line item	n/a
100010001	Lease of Venue for the PH-OGP 6th National Action Plan Mainstreaming Activities (Luzon Leg A)	Philippine Open Government Partnership Project Management Office (PH-OGP PMO)	NO	NP 53.10 Lease of Real Property and Venue			0				0				0	0				0			GoP	611,000.00	611,000.00					n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	For rescheduling per coordination with EUR	n/a
100010001	Lease of Venue for the PH-OGP Information, Education, and Communications Campaign (Visayas Leg A)	PH-OGP PMO	NO	NP 53.10 Lease of Real Property and Venue			0				0				0	0				0			GoP	999,600.00	999,600.00					n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	For rescheduling per coordination with EUR	n/a
100010001	Lease of Venue for the PH-OGP Information, Education, and Communications Campaign (Mindanao Leg A)	PH-OGP PMO	NO	NP 53.10 Lease of Real Property and Venue			0				0				0	0				0			GoP	639,500.00	639,500.00					n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	For rescheduling per coordination with EUR	n/a
100010001	Procurement of Meals for Foreign Study Visits (In-House Session)	ACTS	NO	NP 53.9 SVP			0				0				0	0				0			GoP	158,000.00	158,000.00					n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Pending update from the EUR	n/a
100010001	Source Code Repository and Management Enterprise License Subscription	ICTSS	NO	NP 53.9 SVP			0				0				0	0				0			GoP	430,000.00	430,000.00					n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Pending update from the EUR	n/a
100010001	Procurement of Catering Service for the Conduct of DBM Mid-Year and Year-end Media Assessment 2025	MACRO	NO	NP 53.9 SVP			0				0				0	0				0			GoP	191,000.00	191,000.00					n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Pending update from the EUR	n/a
100010001	Subscription of Stata	OSEC-OPE	NO	NP 53.9 SVP			0				0				0	0				0			GoP	380,000.00	380,000.00					n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Pending update from the EUR	n/a
100010001	Microsoft Entra ID Subscription	ICTSS	NO	NP 53.5 Agency to Agency			0				0				0	0				0			GoP	6,360,000.00	6,360,000.00					n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Pending update from the EUR	n/a
100010001	Lease of Venue with Meal Provision for Foreign Study Visits	ACTS	NO	NP 53.9 SVP			0				0				0	0				0			GoP	154,000.00	154,000.00					n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Pending update from the EUR	n/a
100010001	Lease of Venue for Capacity Development Activity for the Critics in the PFMCP Pool of Speakers	ACTS	NO	NP 53.10 Lease of Real Property and Venue			0				0				0	0				0			GoP	140,000.00	140,000.00					n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Pending update from the EUR	n/a
100010001	Lease of Venue for PFMCP Recognition Ceremony	ACTS	NO	NP 53.10 Lease of Real Property and Venue			0				0				0	0				0			GoP	189,000.00	189,000.00					n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Pending update from the EUR	n/a
100010001	Lease of Venue and Accommodation for Capacity Development Activities of the PFMCP Pool of Speakers (2 semesters)	ACTS	NO	NP 53.10 Lease of Real Property and Venue			0				0				0	0				0			GoP	2,093,000.00	2,093,000.00					n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Pending update from the EUR	n/a
100010001	Lease of Venue for the PH-OGP 6th National Action Plan Mainstreaming Activities (Visayas)	PH-OGP PMO	NO	NP 53.10 Lease of Real Property and Venue			0				0				0	0				0			GoP	700,900.00	700,900.00					n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	For rescheduling per coordination with EUR	n/a
100010001	Lease of Venue for the PH-OGP Information, Education, and Communications Campaign (Luzon Leg A)	PH-OGP PMO	NO	NP 53.10 Lease of Real Property and Venue			0				0				0	0				0			GoP	844,600.00	844,600.00					n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	For rescheduling per coordination with EUR	n/a

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100010001	Lease of Venue for the PH-OGP Information, Education, and Communications Campaign (Visayas Leg B)	PH-OGP PMO	NO	NP 53.10 Lease of Real Property and Venue			0				0				0	0				0			GoP	999,600.00	999,600.00		-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	For rescheduling per coordination with EUR	n/a
100010001	Lease of Venue for the PH-OGP Information, Education, and Communications Campaign (Mindanao Leg B)	PH-OGP PMO	NO	NP 53.10 Lease of Real Property and Venue			0				0				0	0				0			GoP	639,500.00	639,500.00		-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	For rescheduling per coordination with EUR	n/a
100010001	Cloud Disaster Recovery as a Service (DRaaS) Subscripton	ICTSS	NO	Public Bidding			0				0				0	0				0			GoP	109,410,000.00	109,410,000.00		-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Deferred	n/a
100010001	Subscription to IBM Application Programming Interface Connect (IBM API Connect)	OCIO-PFM	NO	Public Bidding			0				0				0	0				0			GoP	114,000,000.00	114,000,000.00		-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Preparation of Procurement Documents for Submission to Bids and Awards Committee (BAC)	n/a
100010001	Supply and Delivery of Colored Paper	AS	NO	NP 53.9 SVP			0				0				0	0				0			GoP	95,000.00	95,000.00		-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
100010001	Subscription to the Project DIME Geostore Website and Platform with Hosting, Support and Maintenance	OCIO-PFM	NO	Section 50. Direct Contracting			0				0				0	0				0			GoP	28,800,000.00	28,800,000.00		-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
100010001	Microsoft Power Platform Software Subscription for GMIS-PSIPOP	ICTSS	NO	NP 53.5 Agency to Agency			0				0				0	0				0			GoP	27,230,000.00	27,230,000.00		-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
100010001	Lease of Venue for PFMCP Focus Group Discussion and Writershop	ACTS	NO	NP 53.10 Lease of Real Property and Venue			0				0				0	0				0			GoP	140,000.00	140,000.00		-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
100010001	Lease of Venue for the Conduct of CY 2025 DBM Strategic Plan Midterm Review (SPMR)	CPMS	NO	NP 53.10 Lease of Real Property and Venue			0				0				0	0				0			GoP	1,700,000.00	1,700,000.00		-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
100010001	CY 2025 DBM Internal Quality Audit (IQA) Team Learning and Development (L&D) Activity	CPMS	NO	NP 53.10 Lease of Real Property and Venue			0				0				0	0				0			GoP	401,000.00	401,000.00		-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
100010001	Lease of Venue for the Conduct of Finance Officer's Meeting	Finance Service (FS)	NO	NP 53.10 Lease of Real Property and Venue			0				0				0	0				0			GoP	1,032,000.00	1,032,000.00		-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
100010001	Lease of Venue for the Conduct of Regional Coordination Meetings - 3rd Quarter of 2025	LGRCB	NO	NP 53.10 Lease of Real Property and Venue			0				0				0	0				0			GoP	984,000.00	984,000.00		-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
100010001	Lease of Venue for the PH-OGP 6th National Action Plan Mainstreaming Activities (Luzon Leg B)	PH-OGP PMO	NO	NP 53.10 Lease of Real Property and Venue			0				0				0	0				0			GoP	611,000.00	611,000.00		-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
100010001	Lease of Venue for the PH-OGP Information, Education, and Communications Campaign (Luzon Leg B)	PH-OGP PMO	NO	NP 53.10 Lease of Real Property and Venue			0				0				0	0				0			GoP	844,600.00	844,600.00		-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
100010001	Lease of Venue for the PH-OGP Information, Education, and Communications Campaign (Visayas Leg C)	PH-OGP PMO	NO	NP 53.10 Lease of Real Property and Venue			0				0				0	0				0			GoP	999,600.00	999,600.00		-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
100010001	Lease of Venue for the PH-OGP Information, Education, and Communications Campaign (Mindanao Leg C)	PH-OGP PMO	NO	NP 53.10 Lease of Real Property and Venue			0				0				0	0				0			GoP	639,500.00	639,500.00		-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
100010001	Supply and Delivery of Plaque for Ugnayan Awards	ACTS	NO	NP 53.9 SVP			0				0				0	0				0			GoP	5,000.00	5,000.00		-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
100010001	Catering and Other Services for the DBM Library	ACTS	NO	NP 53.9 SVP			0				0				0	0				0			GoP	114,000.00	114,000.00		-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
100010001	Renewal of PowerBuilder Professional Licenses Subscription	ICTSS	NO	NP 53.9 SVP			0				0				0	0				0			GoP	520,000.00	520,000.00		-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
100010001	Lease of Venue for the Conduct of Regional Coordination Meetings - 4th Quarter of 2025	LGRCB	NO	NP 53.10 Lease of Real Property and Venue			0				0				0	0				0			GoP	551,000.00	551,000.00		-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
100010001	Lease of Venue for the PH-OGP Strategic Planning FY 2026	PH-OGP PMO	NO	NP 53.10 Lease of Real Property and Venue			0				0				0	0				0			GoP	1,727,000.00	1,727,000.00		-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
100010001	Lease of Venue for the PH-OGP 6th National Action Plan Mainstreaming Activities (Mindanao)	PH-OGP PMO	NO	NP 53.10 Lease of Real Property and Venue			0				0				0	0				0			GoP	472,000.00	472,000.00		-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
100010001	Lease of Venue for the PH-OGP Information, Education, and Communications Campaign (Luzon Leg C)	PH-OGP PMO	NO	NP 53.10 Lease of Real Property and Venue			0				0				0	0				0			GoP	844,600.00	844,600.00		-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

Code (PAP)	Procurement Project	PMO/ End-User	Early Procurement Activity	Mode of Procurement	Actual Procurement Activity																	Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)	List of Observers	Date of Receipt of Invitation						Status	If failed, which specific stage?
					Pre-Proc Conference	Ads/Post of IB	No. of Days to commence procurement	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Average No. of Days to open bid proposals	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Days to conclude procurement	Accumulated Number of Days	Notice of Award	Contract Signing	Notice to Proceed	No. of days to conclude procurement	Delivery/ Completion	Inspection & Acceptance			Total	MOOE	CO	Total	MOOE	CO			Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)		
100010001	Lease of Venue for the PH-OGP Information, Education, and Communications Campaign (Mindanao Leg D)	PH-OGP PMO	NO	NP 53.10 Lease of Real Property and Venue			0				0				0	0				0			GoP	639,500.00	639,500.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
SAPP NO. 3																																						
100010001	Subscription to Single Content Management System (CMS) with Chatbot Integration	OCIO	NO	Public Bidding			0				0				0	0				0			GoP	28,000,000.00	28,000,000.00		-	-	-	n/a	Superseded by SAPP 9	n/a	n/a	n/a	n/a	n/a	n/a	Superseded by SAPP 9	n/a
SAPP NO. 5																																						
100010001	Adobe Cloud-Based Multimedia Editing Tool Subscription (6 Licenses)	ICTSS	NO	Section 51 Repeat Order			0				0				0	0				0			GoP	719,880.00	719,880.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Pending update from the EUR. Lapsed the six month requirement from the date of NTP	n/a
SAPP NO. 8																																						
100010001	Lease of Venue with Meals and Accommodation for the Conduct of the GQMC Secretariat Assessment and Planning Activity, and Meetings	SPIB	NO	NP 53.10 Lease of Real Property and Venue			0				0				0	0				0			GoP	831,000.00	831,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Rescheduled from 1st qtr to 3rd qtr of 2025 per SPIB Memo dated May 7, 2025	n/a
100010001	Lease of Venue with Meals for the Conduct of the FY 2025 Internal Audit Forum	SPIB	NO	NP 53.10 Lease of Real Property and Venue			0				0				0	0				0			GoP	1,555,000.00	1,555,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Rescheduled from 2nd qtr to 3rd qtr of 2025 per SPIB Memo dated March 24, 2025	n/a
100010001	DBM PRIME Conference and Seminar	CPMS	NO	NP 53.10 Lease of Real Property and Venue			0				0				0	0				0			GoP	1,568,000.00	1,568,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	To be implemented on 4th qtr	n/a
100010001	Supply, Delivery, and Installation of Window Blinds	AS	NO	Public Bidding			0				0				0	0				0			GoP	2,900,000.00	2,900,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	For pre-procurement on July 22, 2025	n/a
100010001	Restoration of Concrete Roofing and Gutter of the DBM Buildings I and III and Waterproofing of the Multipurpose Gym's Cistern Tank Deck	AS	NO	Public Bidding			0				0				0	0				0			GoP	6,796,000.00	6,796,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	For pre-procurement on July 8, 2025	n/a
100010001	Supply, Delivery, and Installation of Materials for the DBM Cafeteria Co-Working Space	AS	NO	Public Bidding			0				0				0	0				0			GoP	3,266,000.00	3,266,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	For pre-procurement on July 22, 2025	n/a
100010001	Procurement of Motor Vehicles	AS	NO	NP 53.5 Agency to Agency			0				0				0	0				0			GoP	14,395,000.00	14,395,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Pending updates from DBM-PS	n/a
100010001	Supply, Delivery, and Administration of Flu Vaccines	AS	NO	NP 53.9 SVP			0				0				0	0				0			GoP	720,000.00	720,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Pending updates from EUR	n/a
100010001	Replacement of Flooring System and Repainting of the Interior Walls and Finishes of BMB-A Office	AS	NO	Public Bidding			0				0				0	0				0			GoP	4,400,000.00	4,400,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Procurement not yet started	n/a
100010001	Supply, Delivery, and Installation of Gym Equipment	AS	NO	NP 53.9 SVP			0				0				0	0				0			GoP	412,000.00	412,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Returned to EUR for review as of June 30	n/a
100010001	Supply and Delivery of Emergency Rescue Kits	AS	NO	NP 53.9 SVP			0				0				0	0				0			GoP	88,000.00	88,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Returned to EUR for review as of June 30	n/a
100010001	Supply and Delivery of Air Coolers	AS	NO	NP 53.9 SVP			0				0				0	0				0			GoP	82,000.00	82,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Pending updates from EUR	n/a
100010001	Supply and Delivery of Interlocking Rubber Mats	AS	NO	NP 53.9 SVP			0				0				0	0				0			GoP	162,000.00	162,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Pending updates from EUR	n/a
100010001	Supply, Delivery, and Installation of Gym Lockers	AS	NO	NP 53.9 SVP			0				0				0	0				0			GoP	105,000.00	105,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Pending updates from EUR	n/a
100010001	Supply and Delivery of Pressure Tank and Accessories	AS	NO	NP 53.9 SVP			0				0				0	0				0			GoP	143,000.00	-	143,000.00	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Pending updates from EUR	n/a
100010001	Supply and Delivery of Stereo Headset	AS	NO	NP 53.9 SVP			0				0				0	0				0			GoP	900,000.00	900,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Ongoing preparation of procurement documents for posting/ advertisement	n/a
100010001	Procurement of Essential Pantry/Kitchen Equipment	AS	NO	NP 53.9 SVP			0				0				0	0				0			GoP	809,000.00	809,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Ongoing preparation of procurement documents for posting/ advertisement	n/a
SAPP NO. 9																																						
100010001	Microsoft Unified Support Subscription	ICTSS	NO	NP 53.5 Agency to Agency			0				0				0	0				0			GoP	6,890,000.00	6,890,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Pending updates from DBM-PS	n/a

Code (PAP)	Procurement Project	PMO/ End-User	Early Procurement Activity	Mode of Procurement	Actual Procurement Activity																		Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)	List of Observers	Date of Receipt of Invitation						Status	If failed, which specific stage?
					Pre-Proc Conference	Ads/Post of IB	No. of Days to commence procurement	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Average No. of Days to open bid proposals	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Days to conclude procurement	Accumulated Number of Days	Notice of Award	Contract Signing	Notice to Proceed	No. of days to conclude procurement	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO			Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)		
100010001	Microsoft Power Platform Software Subscription	ICTSS	NO	NP 53.5 Agency to Agency			0				0				0	0				0			GoP	1,946,135.40	1,946,135.40	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Pending updates from EUR	n/a
100010001	DBM 89th Anniversary Souvenirs	AS	NO	Public Bidding			0				0				0	0				0			GoP	2,000,000.00	2,000,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Pending updates from EUR	n/a
100010001	Procurement of Electronic Typewriter and its Consumables	AS	NO	NP 53.9 SVP			0				0				0	0				0			GoP	55,000.00	55,000.00	-	-	-	-	This supersedes project No.63 in the approved CY 2024 APP to reflect the changes in the Project Title, Schedule for Each Procurement Activity, and in the Estimated Budget, from P382,000.00 to P360,000.00.	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Ongoing preparation of procurement documents for posting/ advertisement	n/a
SAPP NO. 10																																							
100010001	FY 2025 Capacity Development and Strategic Planning of Resource Persons on Internal Control and Internal Audit	SPIB	NO	NP 53.10 Lease of Real Property and Venue			0				0				0	0				0			GoP	606,000.00	606,000.00	-	-	-	-	This supersedes project No. 71 in the approved CY 2025 Supplemental APP No. 8	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Pending updates from EUR	n/a
100010001	Microsoft 365 Software Subscription	ICTSS	NO	NP 53.5 Agency to Agency			0				0				0	0				0			GoP	58,436,219.64	58,436,219.64	-	-	-	-	This supersedes project No. 105 in the approved CY 2025 APP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Pending updates from the EUR relative to DBM PS Advisory No. 2025-006	n/a
																						TOTAL		**458,457,402.24**	**458,314,402.24**	**143,000.00**	**0.00**	**0.00**	**0.00**										
PROCUREMENT ACTIVITIES CANCELLED																																							
1ST QUARTER																																							
100010001	Renewal of NESSUS PRO Vulnerability Assessment Tool Subscription	ICTSS	NO	Public Bidding			-				-				-	-				-			GOP	37,750,000.00	37,750,000.00	-	-	-	-	This cancels Project No. 25 in the approved CY 2023 APP, per request of the ICTSS, as the End-user Unit.	n/a	n/a	n/a	n	n/a	n/a	n/a	n/a	Cancelled	n/a
100010001	Supply and Delivery of Misting Machines	AS	NO	NP 53.9 SVP			-				-				-	-				-			GoP	180,000.00	180,000.00	-	-	-	-	This cancels Project No. 40 in the approved CY 2025 APP, per request of the AS, as the End-user Unit.	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Cancelled	n/a
SAPP NO. 3																																							
100010001	Lease of Venue for the Strategic Planning for the Medium-Term Information and Communications Technology Harmonization Initiative (MITHI) and Program Convergence Budgeting (PCB)	OCIO	NO	NP - 53.10 Lease of Real Property and Venue			-				-				-	-				-			GoP	1,300,000.00	1,300,000.00	-	-	-	-	Deferred	CCW, PCCI, COA	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
																						TOTAL		**39,230,000.00**	**39,230,000.00**	**0.00**	**0.00**	**0.00**	**0.00**										

Prepared and Consolidated by:

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Head, DBM-BAC Secretariat

Recommended for Approval by:

RAMON VICENTE B. ASUNCION
Assistant Secretary and Vice Chairperson, DBM-BAC

APPROVED BY:

AMENAH F. PANGANDAMAN
Secretary, DBM
Date: 10 JUL 2025