

Code (FAP)	Procurement Project	FMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (P#P)			Contract Cost (P#P)			Date of Receipt of Invitation							Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IS	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of SAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOGE	CO	Total	MOGE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
100000100001000	Airline Tickets	Office of the RD, Office of the ARD, TD A, TD B, TD C, FAD	No	NP-5314 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL Products) and Airline Tickets															42,224.00	42,224.00	-	42,224.00	42,224.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Reimbursement of plane tickets of Ms. Maria Loretta Cunanan and Ms. Emily Lumip, authorized to attend the CY 2025 2nd Qtr. Seminar and Meeting of the PASBA in Cagayan De Oro City				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09-06-2025	09-06-2025	Government of the Philippines (current years budget)	10,645.00	10,645.00	-	10,645.00	10,645.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	Reimbursement of plane tickets of Ms. Maria Loretta Cunanan and Ms. Emily Lumip, authorized to attend the CY 2025 2nd Qtr. Seminar and Meeting of the PASBA in Cagayan De Oro City				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09-06-2025	09-06-2025	Government of the Philippines (current years budget)	10,645.00	10,645.00	-	10,645.00	10,645.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	Reimbursement of plane tickets of ARD Humilde, authorized to attend the CY 2025 2nd Qtr. RCM in Batanes				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09-06-2025	09-06-2025	Government of the Philippines (current years budget)	20,934.00	20,934.00	-	20,934.00	20,934.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
3102001000030000	Lease of venue, inclusive of meals and snacks (AM and PM), for the conduct of Local Budget Forum	TD A	No	NP-531 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			422,500.00	422,500.00	-	-	-	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Conducted online. Hence, no procurement of venue and meals.
3102001000030000	Procurement of Meals and Snacks for the Conduct of FY 2025 Budget Preparation and FY 2025 Budget Execution Forum for RLAs	TD B	No	NP-531 - Small Value Procurement	N/A	N/A	N/A	N/A	24-01-2025	24-01-2025	27-01-2025	27-01-2025	28-01-2025	N/A	N/A	04-02-2025	04-02-2025	Government of the Philippines (current years budget)	200,000.00	200,000.00	-	197,000.00	197,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
3102001000030000	Procurement of Meals and snacks for the Conduct of Agency Performance Review Conference for SUCs and CHED	TD B	No	NP-531 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		37,200.00	37,200.00	-	-	-	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Snacks were procured off the shelf.
3102001000030000	Procurement of Meals and snacks with for the Conduct of Technical Budget Meeting and Second Quarter RLA Meeting with SUCs and CHED	TD B	No	NP-531 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		37,200.00	37,200.00	-	-	-	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Snacks were procured off the shelf.
100000100001000	Common-use Office Supplies, 1st Quarter	FAD	No	Agency-to-Agency (Procurement Service/Shopping B) in case of non-availability in the Procurement Service	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-01-2025	22-01-2025	Government of the Philippines (current years budget)	1,638.10	1,638.10	-	1,638.10	1,638.10	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
100000100001000	Common-use Office Supplies, 2nd Quarter	FAD	No	Agency-to-Agency (Procurement Service/Shopping B) in case of non-availability in the Procurement Service														16,111.36	16,111.36	-	16,111.36	16,111.36	-									
	Various Office Supplies (APP No. 2025-04-002, dated April 10, 2025)				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-04-2025	22-04-2025	Government of the Philippines (current years budget)	9,128.80	9,128.80	0.00	9,128.80	9,128.80	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Various Office Supplies (APP No. 2025-04-003, dated June 23, 2025)				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-06-2025	25-06-2025	Government of the Philippines (current years budget)	6,982.56	6,982.56	0.00	6,982.56	6,982.56	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
100000100001000	Common-use Office Supplies, not available with PS	FAD	No	Shopping (B)/Direct Contracting														62,540.00	62,540.00	-	66,294.00	44,294.00	-									
	Various Office Supplies (PO no. 2025-02-005, dated February 13, 2025)				N/A	N/A	N/A	N/A	12-02-2025	12-02-2025	13-02-2025	13-02-2025	13-02-2025	N/A	N/A	25-02-2025	25-02-2025	Government of the Philippines (current years budget)	6,930.00	6,930.00	-	5,644.00	5,644.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Various Office Supplies (PO no. 2025-02-006, dated February 13, 2025)				N/A	N/A	N/A	N/A	12-02-2025	12-02-2025	13-02-2025	13-02-2025	13-02-2025	N/A	N/A	20-02-2025	20-02-2025	Government of the Philippines (current years budget)	9,000.00	9,000.00	-	6,110.00	6,110.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Various Office Supplies (PO no. 2025-02-007, dated February 13, 2025)				N/A	N/A	N/A	N/A	12-02-2025	12-02-2025	13-02-2025	13-02-2025	13-02-2025	N/A	N/A	15-04-2025	15-04-2025	Government of the Philippines (current years budget)	14,100.00	14,100.00	-	11,070.00	11,070.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Various Office Supplies (PO no. 2025-02-008, dated February 13, 2025)				N/A	N/A	N/A	N/A	12-02-2025	12-02-2025	13-02-2025	13-02-2025	13-02-2025	N/A	N/A	25-02-2025	25-02-2025	Government of the Philippines (current years budget)	18,210.00	18,210.00	-	13,390.00	13,390.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Various Office Supplies (PO no. 2025-03-014, dated March 19, 2025)				N/A	N/A	N/A	N/A	18-03-2025	18-03-2025	19-03-2025	19-03-2025	19-03-2025	N/A	N/A	21-03-2025	21-03-2025	Government of the Philippines (current years budget)	1,200.00	1,200.00	-	400.00	400.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Various Office Supplies (PO no. 2025-03-015, dated March 19, 2025)				N/A	N/A	N/A	N/A	18-03-2025	18-03-2025	19-03-2025	19-03-2025	19-03-2025	N/A	N/A	07-04-2025	07-04-2025	Government of the Philippines (current years budget)	1,000.00	1,000.00	-	580.00	580.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Various Office Supplies (PO no. 2025-03-016, dated March 19, 2025)				N/A	N/A	N/A	N/A	18-03-2025	18-03-2025	19-03-2025	19-03-2025	19-03-2025	N/A	N/A	07-04-2025	07-04-2025	Government of the Philippines (current years budget)	9,400.00	9,400.00	-	4,600.00	4,600.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Various Office Supplies (PO no. 2025-03-017, dated March 19, 2025)				N/A	N/A	N/A	N/A	18-03-2025	18-03-2025	19-03-2025	19-03-2025	19-03-2025	N/A	N/A	07-04-2025	07-04-2025	Government of the Philippines (current years budget)	2,700.00	2,700.00	-	2,500.00	2,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed

