Department of Budget and Management

Total Amount of APP(as updated): 1,366,956,887.52

Procurement Monitoring Report as of December 31, 2024

Code (PAP)	Procurement Project	PMO/ End-User	Early Procurement Activity	Mode of Procurement	Actual Procurement Activity: Pre-Proc Conference	Ads/Post of IB	No. of Days to commence procurement	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Average No. of Days to open bid proposals	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Days to conclude procurement	Accumulated Number of Days	Notice of Award	Contract Signing	Notice to Proceed	No. of days to conclude procurement	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP): Total	MOOE	CO	Contract Cost (PhP): Total	MOOE	CO	Remarks (Explaining changes from the APP)	List of Observers	Date of Receipt of Invitation: Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Status	If failed, which specific stage?
AWARDED PROCUREMENT ACTIVITIES																																							
ANNUAL PROCUREMENT PLAN																																							
1ST QUARTER																																							
100010001	Security Manpower Services	Administrative Service (AS)	Yes	Public Bidding	10/10/2023	10/27/2023	17	11/3/2023		12/7/2023	41	12/7/2023	12/15/2023		8	66				0			GoP	-	-	-	-	-	-	Superseded by Supplemental Annual Procurement Plan (SAPP) 9	Citizens Crime Watch (CCW), Philippine Chamber of Commerce and Industry (PCCI), Commission on Audit (COA)	10/25/2023	12/5/2023	12/5/2023	12/5/2023	12/12/2023	n/a	Superseded by SAPP 9	Post Qualification Reservation Clause
100010001	Outsourcing of Janitorial, Building and Facilities Maintenance, and Other Allied Manpower Services	AS	Yes	Public Bidding	10/10/2023	11/7/2023	28	11/14/2023		12/1/2023	24	12/1/2023	12/12/2023	12/12/2023	11	63	1/17/2024	2/12/2024	2/12/2024	26			GoP	61,000,000.00	61,000,000.00	-	55,754,743.52	55,754,743.52	-	n/a	CCW, PCCI, COA	11/8/2023	11/24/2023	11/24/2023	11/24/2023	12/6/2023	n/a	Awarded	n/a
100010001	Rental of Photocopying Machines	AS	Yes	Public Bidding	10/10/2023	10/24/2023	1	10/31/2023		11/14/2023	21	11/14/2023	11/24/2023	1/29/2023	10	45	1/15/2024	1/26/2024	1/26/2024	8			GoP	6,960,000.00	6,960,000.00	-	8,376,067.20	8,376,067.20	-	n/a	CCW, PCCI, COA	10/25/2023	11/8/2023	11/8/2023	11/8/2023	11/22/2023	n/a	Awarded	n/a
100010001	Supply and Delivery of Pins and Rings for the CY 2024 Implementation of DBM's Rewards and Recognition System	AS	Yes	Public Bidding	10/6/2023	10/13/2023	7	10/20/2023		11/3/2023	21	11/3/2023	11/10/2023	11/10/2023	7	35	1/17/2024	2/1/2024	2/1/2024	15	4/19/2024	4/19/2024	GoP	5,000,000.00	5,000,000.00	-	4,925,000.00	4,925,000.00	-	n/a	CCW, PCCI, COA	10/13/2023	10/25/2023	10/25/2023	10/25/2023	11/3/2023	n/a	Awarded	n/a
100010001	Administration of Psychometric Exams for DBM Applicants and Employees for CYs 2024-2025	AS	Yes	Public Bidding	10/6/2023	10/17/2023	11	10/24/2023		11/7/2023	21	11/7/2023	11/17/2023		10	42				0			GoP	-	-	-	-	-	-	n/a	CCW, PCCI, COA	10/18/2023	10/31/2023	10/31/2023	10/31/2023	11/6/2023	n/a	Failed Bidding	Post-qualification
100010001	Administration of Psychometric Exams for DBM Applicants and Employees for CYs 2024-2025 (2nd posting)	AS	Yes	Public Bidding		11/21/2023	1	11/28/2023		12/12/2023	21	12/12/2023	12/22/2023	12/22/2023	10	31	1/15/2024	2/5/2024	2/5/2024	18			GoP	6,000,000.00	6,000,000.00	-	5,098,965.92	5,098,965.92	-	n/a	CCW, PCCI, COA	11/22/2023	12/6/2023	12/6/2023	12/6/2023	12/19/2023	n/a	Awarded	n/a
100010001	Subscription to Online Learning Platform for One (1) Year	AS	Yes	Public Bidding	10/10/2023	10/17/2023	7	10/24/2023		11/7/2023	21	11/7/2023	11/14/2023	11/14/2023	7	35	1/18/2024	2/7/2024	2/7/2024	20			GoP	9,585,000.00	9,585,000.00	-	8,909,241.60	8,909,241.60	-	n/a	CCW, PCCI, COA	10/18/2023	10/31/2023	10/31/2023	10/31/2023	11/16/2023	n/a	Awarded	n/a
100010001	Supply and Delivery of Anniversary Jackets	AS	Yes	Public Bidding	10/6/2023	11/24/2023	49	12/1/2023		12/15/2023	21	12/15/2023	1/16/2024	1/15/2024	32	102	1/24/2024	2/15/2024	2/15/2024	22			GoP	1,154,000.00	1,154,000.00	-	780,000.00	780,000.00	-	n/a	CCW, PCCI, COA	11/24/2023	12/7/2023	12/7/2023	12/7/2023	1/11/2024	n/a	Awarded	n/a
100010001	Renewal of Secure Socket Layer (SSL) Certificate Subscription	Information and Communications Technology Systems Service (ICTSS)	Yes	Public Bidding	10/6/2023	10/13/2023	7	10/20/2023		11/3/2023	21	11/10/2023	11/10/2023	11/10/2023	0	35	1/17/2024	2/5/2024	2/5/2024	19			GoP	280,500.00	280,500.00	-	277,760.00	277,760.00	-	n/a	CCW, PCCI, COA	10/13/2023	10/25/2023	10/25/2023	10/25/2023	11/3/2023	n/a	Awarded	n/a
100010001	HP Server Refresh	ICTSS	Yes	Public Bidding	11/10/2023	11/17/2023	7	11/24/2023		12/12/2023	25	12/12/2023	12/22/2023	12/22/2023	10	42	1/17/2024	1/30/2024	1/30/2024	13			GoP	94,500,000.00	-	94,500,000.00	92,089,451.03	-	92,089,451.03	n/a	CCW, PCCI, COA	11/17/2023	12/6/2023	12/6/2023	12/6/2023	12/19/2023	n/a	Awarded	n/a
100010001	Procurement of Various DBM Printing Requirements																																						
100010001	Lot 1: Printing of DBM Various Publications	Advocacy, Communications and Training Services (ACTS)	Yes	Public Bidding	10/10/2023	10/17/2023	7	10/24/2023		11/7/2023	21	11/7/2023	11/17/2023	11/17/2023	10	38	1/18/2024	2/6/2024	2/12/2024	25	4/25/2024	4/25/2024	GoP	1,123,450.00	1,123,450.00	-	794,554.00	794,554.00	-	n/a	CCW, PCCI, COA	10/18/2023	10/31/2023	10/31/2023	10/31/2023	11/8/2023	n/a	Awarded	n/a
100010001	Lot 2: Printing of DBM Book of Speeches	ACTS	Yes	Public Bidding	10/10/2023	10/17/2023	7	10/24/2023		11/7/2023	21				0	28				0			GoP	-	-	-	-	-	-	n/a	CCW, PCCI, COA	10/18/2023	10/31/2023	10/31/2023	10/31/2023	n/a	n/a	Failed Bidding	S/O of bids
100010001	Lot 2: Printing of DBM Book of Speeches (2nd Posting)	ACTS	Yes	Public Bidding		11/14/2023	1	11/21/2023		12/5/2023	21	12/5/2023	12/12/2023	12/12/2023	7	28	1/18/2024	2/6/2024	2/8/2024	21			GoP	375,000.00	375,000.00	-	252,756.00	252,756.00	-	n/a	CCW, PCCI, COA	14/11/2023	29/11/2023	29/11/2023	29/11/2023	6/12/2023	n/a	Awarded	n/a
100010001	Lot 3: Printing of Manual of the Budget Operations of Local Government Units	Local Government and Regional Coordination Bureau (LGRCB)	Yes	Public Bidding	10/10/2023	10/17/2023	7	10/24/2023		11/7/2023	21	11/7/2023	11/17/2023	11/17/2023	10	38	1/18/2024	2/6/2024	2/12/2024	25	5/10/2024	5/10/2024	GoP	829,140.00	829,140.00	-	665,875.00	665,875.00	-	n/a	CCW, PCCI, COA	10/18/2023	10/31/2023	10/31/2023	10/31/2023	11/8/2023	n/a	Awarded	n/a
100010001	Lot 4: Printing of Manual on the Internal Audit of Local Government Units	LGRCB	Yes	Public Bidding	10/10/2023	10/17/2023	7	10/24/2023		11/7/2023	21	11/7/2023	11/17/2023	11/17/2023	10	38	1/18/2024	2/6/2024	2/12/2024	25	2/27/2024	2/27/2024	GoP	449,020.00	449,020.00	-	408,975.00	408,975.00	-	n/a	CCW, PCCI, COA	10/18/2023	10/31/2023	10/31/2023	10/31/2023	11/8/2023	n/a	Awarded	n/a
100010001	Lot 5: Printing of PH-OGP Information Materials	Fiscal Planning and Reforms Bureau (FPRB)	Yes	Public Bidding	10/10/2023	10/17/2023	7	10/24/2023		11/7/2023	21				0	28				0			GoP	-	-	-	-	-	-	n/a	CCW, PCCI, COA	10/18/2023	10/31/2023	10/31/2023	10/31/2023	n/a	n/a	Failed Bidding	S/O of bids
100010001	Lot 5: Printing of PH-OGP Information Materials (2nd Posting)	FPRB	Yes	Public Bidding		11/14/2023	1	11/21/2023		12/5/2023	21	12/5/2023	12/12/2023	12/12/2023	7	28	1/18/2024	2/6/2024	2/8/2024	21			GoP	41,000.00	41,000.00	-	33,000.00	33,000.00	-	n/a	CCW, PCCI, COA	11/15/2023	11/29/2023	11/29/2023	11/29/2023	12/6/2023	n/a	Awarded	n/a

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					Pre-Proc Conference	Ads/Post of IB	No. of Days to commence procurement	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Average No. of Days to open bid proposals	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Days to conclude procurement	Accumulated Number of Days	Notice of Award	Contract Signing	Notice to Proceed	No. of days to conclude procurement	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO			Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)		
100010001	Lot 5: Printing of the 2024 Series of Development Budget Coordination Committee (DBCC) Annual Fiscal Report (AFR) and Mid-Year Report (MYR)	FPRB	Yes	Public Bidding	10/10/2023	10/17/2023	7	10/24/2023		11/7/2023	21				0	28				0			GoP	-	-	-	-	-	-	n/a	CCW, PCCI, COA	10/18/2023	10/31/2023	10/31/2023	10/31/2023	n/a	n/a	Failed Bidding	S/O of bids
100010001	Lot 6: Printing of the 2024 Series of Development Budget Coordination Committee (DBCC) Annual Fiscal Report (AFR) and Mid-Year Report (MYR) (2nd Posting)	FPRB	Yes	Public Bidding		11/14/2023	1	11/21/2023		12/5/2023	21	12/5/2023	12/12/2023	12/12/2023	7	28	1/18/2024	2/8/2024	2/8/2024	21			GoP	557,000.00	557,000.00	-	298,500.00	298,500.00	-	n/a	CCW, PCCI, COA	11/14/2023	11/29/2023	11/29/2023	11/29/2023	12/6/2023	n/a	Awarded	n/a
100010001	Managed Services for the Development of Microservices for the Budget and Management of the Department of Budget and Management (DBM)	Office of the Chief Information Officer (OCIO)	Yes	Public Bidding	10/3/2023	10/10/2023	7	10/17/2023	10/27/2023	12/5/2023	56	12/12/2023	1/5/2024		24	94				0			GoP	-	-	-	-	-	-	Superseded by SAPP 3	CCW, PCCI, COA, Confederation of Filipino Consulting Organizations, Inc (COFILCO)	10/11/2023	10/25/2023	11/29/2023	12/6/2023	12/22/2023	n/a	Failed Bidding	Post-qualification
100010001	Managed Services for Cybersecurity Posture Assessment for the Department of Budget and Management (DBM)	OCIO	Yes	Public Bidding	10/3/2023	10/10/2023	7	10/17/2023	10/27/2023	12/15/2023	66	12/12/2023	1/5/2024	1/5/2024	24	94	1/22/2024	2/16/2024	2/15/2024	25			GoP	9,000,000.00	9,000,000.00	-	8,985,571.97	8,985,571.97	-	n/a	CCW, PCCI, COA, CDFILCO	10/11/2023	10/25/2023	11/29/2023	12/6/2023	12/22/2023	n/a	Awarded	n/a
100010001	Subscription to Cyber Security Operations Center	OCIO	Yes	Public Bidding	10/3/2023	10/17/2023	14	10/24/2023		11/17/2023	31	11/17/2023	12/15/2023	12/15/2023	28	73	1/17/2024	2/7/2024	2/7/2024	21			GoP	51,000,000.00	51,000,000.00	-	43,350,000.00	43,350,000.00	-	n/a	CCW, PCCI, COA	10/18/2023	10/31/2023	10/31/2023	10/31/2023	12/6/2023	n/a	Awarded	n/a
100010001	Subscription to the Vulnerability Assessment and Penetration Testing (VAPT) for the Department of Budget and Management (DBM)	OCIO	Yes	Public Bidding	10/3/2023	10/10/2023	7	10/17/2023		11/10/2023	31	11/10/2023	11/17/2023	11/17/2023	7	45	1/18/2024	2/1/2024	2/2/2024	15			GoP	9,000,000.00	9,000,000.00	-	6,570,286.97	6,570,286.97	-	n/a	CCW, PCCI, COA	10/11/2023	10/25/2023	11/3/2023	11/3/2023	11/10/2023	n/a	Awarded	n/a
100010001	Managed Services for the Development of the Microservices for the Identity and Access Management (IAM) of the Department of Budget and Management (DBM)	OCIO	Yes	Public Bidding	10/3/2023	10/10/2023	7	10/17/2023	10/27/2023	12/5/2023	56	12/12/2023	1/5/2024		24	94				0			GoP	-	-	-	-	-	-	Superseded by SAPP 3	CCW, PCCI, COA, COFILCO	10/11/2023	10/25/2023	11/29/2023	12/6/2023	12/22/2023	n/a	Failed Bidding	Post-qualification
100010001	Managed Services for the Development, Installation, and Configuration of the Envisioned Convergent Gov Hub, Local Government Unit (LGU) Single Portal, and Portal Integration of the Department of Budget and Management (DBM)	OCIO	Yes	Public Bidding	10/3/2023	10/10/2023	7	10/17/2023	10/27/2023	12/5/2023	56	12/12/2023	1/5/2024		24	94				0			GoP	-	-	-	-	-	-	Superseded by SAPP 6	CCW, PCCI, COA, COFILCO	10/11/2023	10/25/2023	11/29/2023	12/6/2023	12/22/2023	n/a	Failed Bidding	Post-qualification
100010001	Supply and Delivery of Tokens and Collaterals Lot 2: Supply and Delivery of PH-OGP Collaterals	FPRB	Yes	Public Bidding	10/13/2023	10/20/2023	7	10/27/2023		11/10/2023	21	11/10/2023	11/17/2023	11/17/2023	7	35	1/17/2024	2/8/2024	2/8/2024	22	4/24/2024	4/24/2024	GoP	1,051,000.00	1,051,000.00	-	1,049,580.00	1,049,580.00	-	n/a	CCW, PCCI, COA	10/19/2023	11/3/2023	11/3/2023	11/3/2023	11/10/2023	n/a	Awarded	n/a
100010001	Supply and Delivery of Tokens and Collaterals Lot 1: Supply and Delivery of PFMCP Training Collaterals (2nd posting)	FPRB	Yes	Public Bidding		11/16/2023	1	11/24/2023		12/12/2023	26				0	26				0			GoP	-	-	-	-	-	-	n/a	CCW, PCCI, COA	11/17/2023	12/6/2023	12/6/2023	12/6/2023	11/10/2023	n/a	Failed Bidding	S/O of bids
100010001	Supply and Delivery of Tokens and Collaterals Lot 3: Supply and Delivery of Tokens and Tumblers for the Internal Quality Audit (IQA) Members of the DBM IQA Team Learning & Development (L&D) and DBM Quality Management System (QMS) Summit/Briefing (2nd posting)	Corporate Planning and Management Service (CPMS)	Yes	Public Bidding		11/16/2023	1	11/24/2023		12/12/2023	26	12/12/2023	12/18/2023		6	32				0			GoP	-	-	-	-	-	-	n/a	CCW, PCCI, COA	11/17/2023	12/6/2023	12/6/2023	12/6/2023	12/13/2024	n/a	Failed Bidding	Post-qualification
100010001	Supply and Delivery of Tokens and Collaterals Lot 4: Supply and Delivery of Tokens and Frames for the Conduct of the 2024 Recognition Ceremony for the Resource Persons (RPs) on the NGICS and RPGIAM (2nd posting)	Systems and Productivity Improvement Bureau (SPIB)	Yes	Public Bidding		11/16/2023	1	11/24/2023		12/12/2023	26				0	26				0			GoP	-	-	-	-	-	-	n/a	CCW, PCCI, COA	11/17/2023	12/6/2023	12/6/2023	12/6/2023	2/28/2024	n/a	Failed Bidding	S/O of bids
100010001	Subscription to a Media Monitoring Analysis Service	Media Affairs and Community Relations (MACRO)	Yes	Public Bidding	10/13/2023	10/27/2023	14	11/3/2023		11/17/2023	21	11/17/2023	12/1/2023		14	49				0			GoP	-	-	-	-	-	-	n/a	CCW, PCCI, COA	10/25/2023	11/10/2023	11/10/2023	11/10/2023	11/17/2023	n/a	Failed Bidding	Post-qualification
100010001	Subscription to a Media Monitoring Analysis Service (2nd Posting)	MACRO	Yes	Public Bidding		12/15/2023	1	1/18/2024		2/13/2024	50	2/13/2024	2/27/2024	2/27/2024	14	74	3/25/2024	4/22/2024	4/22/2024	28			GoP	2,508,133.00	2,508,133.00	-	2,200,000.05	2,200,000.05	-	n/a	CCW, PCCI, COA	1/11/2024	2/7/2024	2/7/2024	2/7/2024	2/21/2024	n/a	Awarded	n/a
100010001	Subscription to a Social Media Listening Tool Service Provider	MACRO	Yes	Public Bidding	10/6/2023	10/17/2023	11	10/24/2023	-	11/7/2023	21	11/7/2023	11/17/2023	1/23/2024	10	42	2/15/2024	3/5/2024	3/5/2024	19			GoP	5,000,000.00	5,000,000.00	-	4,923,821.06	4,923,821.06	-	n/a	CCW, PCCI, COA	10/18/2023	10/31/2023	10/31/2023	10/31/2023	1/17/2024	n/a	Awarded	n/a
100010001	Strategic Communication Planning Workshop for the Implementation of Information Dissemination Efforts on the National Government Rightsizing Program and the Full Devolution	MACRO	Yes	Public Bidding	10/13/2023	10/24/2023	11	10/31/2023		11/14/2023	21	11/14/2023	11/21/2023		7	39				0			GoP	-	-	-	-	-	-	n/a	CCW, PCCI, COA	10/25/2023	11/8/2023	11/8/2023	11/8/2023	11/14/2023	n/a	Failed Bidding	S/O of bids
100010001	Strategic Communication Planning Workshop for the Implementation of Information Dissemination Efforts on the National Government Rightsizing Program and the Full Devolution (2nd posting)	MACRO	Yes	Public Bidding		11/24/2023	1	12/1/2023		12/15/2023	21	12/15/2023	12/22/2023	12/22/2023	7	28	1/17/2024	1/25/2024	1/26/2024	9			GoP	1,035,800.00	1,035,800.00	-	899,000.00	899,000.00	-	n/a	CCW, PCCI, COA	11/24/2023	12/7/2023	12/7/2023	12/7/2023	12/15/2023	n/a	Awarded	n/a
100010001	Supply and Delivery of Law Books and other Supreme Court Reports Annotated (SCRA)	Legal Service (LS)	Yes	Section 50. - Direct Contracting	10/13/2023		1				0		12/12/2023	12/12/2023	1	60	1/16/2024	1/31/2024	1/31/2024	13	2/5/2024	2/5/2024	GoP	46,750.00	46,750.00	-	46,750.00	46,750.00	-	n/a	CCW, PCCI, COA	n/a	n/a	n/a	n/a	12/6/2023	n/a	Awarded	n/a
100010001	Supply and Delivery of Law Books	LS	Yes	Section 50. - Direct Contracting	10/13/2023		1				0		12/12/2023	12/12/2023	1	60	1/16/2024	2/1/2024	2/1/2024	14	2/7/2024	2/7/2024	GoP	48,124.00	48,124.00	-	48,124.00	48,124.00	-	n/a	CCW, PCCI, COA	n/a	n/a	n/a	n/a	12/6/2023	n/a	Awarded	n/a

Code (PAP)	Procurement Project	PMO/ End-User	Early Procurement Activity	Actual Procurement Activity																			Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)	List of Observers	Date of Receipt of Invitation						Status	If failed, which specific stage?
				Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	No. of Days to commence procurement	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Average No. of Days to open bid proposals	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Days to conclude procurement	Accumulated Number of Days	Notice of Award	Contract Signing	Notice to Proceed	No. of days to conclude procurement	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO			Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)		
100010001	Printing of FY 2025 Budget Documents	Budget Technical Bureau (BTB)	Yes	Section 53.5 - Agency to Agency	10/10/2023		1				0		12/12/2023	12/12/2023	1	63	2/2/2024	3/4/2024	3/4/2024	31			GoP	24,193,624.00	24,193,624.00	-	24,193,624.00	24,193,624.00	-	n/a	CCW, PCCI, COA	n/a	n/a	n/a	n/a	12/6/2023	n/a	Awarded	n/a
100010001	Conduct of Random Drug Testing for DBM Central Office Officials and Employees for CYs 2024-2025	AS	Yes	Section 53.5 - Agency to Agency	10/13/2023		1				0		11/21/2023	11/21/2023	1	39	1/23/2024	4/1/2024	4/4/2024	72			GoP	500,000.00	500,000.00	-	500,000.00	500,000.00	-	n/a	CCW, PCCI, COA	n/a	n/a	n/a	n/a	11/15/2023	n/a	Awarded	n/a
100010001	Lease of Venue for the Conduct of Budget Fora for CY 2025 Budget Preparation	BTB	Yes	Section 53.10 - Lease of Real Property and Venue			0				0				0	0	1/16/2024	1/18/2024	1/18/2024	1			GoP	4,271,115.20	4,271,115.20	-	4,056,977.20	4,056,977.20	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	n/a
100010001	Maintenance Services for the Air-conditioning Systems in the DBM Central Office	AS	No	Public Bidding	1/23/2024	1/30/2024	7	2/7/2024		2/20/2024	13	2/20/2024	2/27/2024	2/27/2024	7	35	4/11/2024	4/24/2024	4/24/2024	13			GoP	5,309,000.00	5,309,000.00	-	3,899,900.00	3,899,900.00	-	n/a	CCW, PCCI, COA	1/31/2024	2/14/2024	2/14/2024	2/14/2024	2/21/2024	n/a	Awarded	n/a
100010001	Renewal of MySQL Enterprise Edison Subscription	ICTSS	No	Public Bidding	1/31/2024	2/6/2024	0	2/13/2024		2/27/2024	0	2/27/2024	3/5/2024	3/5/2024	0	0	4/29/2024	5/10/2024	5/10/2024	11			GoP	9,870,000.00	9,870,000.00	-	9,312,785.00	9,312,785.00	-	n/a	CCW, PCCI, COA	2/7/2024	2/21/2024	2/21/2024	2/21/2024	2/26/2024	n/a	Awarded	n/a
100010001	Renewal of Fortinet Equipment Licenses and Support Subscription	ICTSS	No	Public Bidding	1/23/2024	1/30/2024	0	2/7/2024		2/20/2024	0	2/20/2024	2/27/2024	2/27/2024	0	0	3/19/2024	3/27/2024	3/27/2024	6			GoP	23,000,000.00	23,000,000.00	-	22,950,000.00	22,950,000.00	-	n/a	CCW, PCCI, COA	1/31/2024	2/14/2024	2/14/2024	2/14/2024	2/21/2024	n/a	Awarded	n/a
100010001	Renewal of HP Equipment Licenses and Support Subscriptions	ICTSS	No	Public Bidding	1/23/2024	1/30/2024	0	2/7/2024		2/20/2024	0	2/20/2024	2/27/2024	2/27/2024	0	0	3/20/2024	3/27/2024	3/27/2024	7			GoP	44,883,000.00	44,883,000.00	-	42,998,684.55	42,998,684.55	-	n/a	CCW, PCCI, COA	1/31/2024	2/14/2024	2/14/2024	2/14/2024	2/21/2024	n/a	Awarded	n/a
100010001	Renewal of Avaya Phone System Licenses and Support Subscriptions	ICTSS	No	Public Bidding	1/23/2024	1/30/2024	0	2/7/2024		2/20/2024	0	2/20/2024	2/27/2024	2/27/2024	0	0	4/2/2024	4/19/2024	4/23/2024	21			GoP	6,946,000.00	6,946,000.00	-	6,578,000.00	6,578,000.00	-	n/a	CCW, PCCI, COA	1/31/2024	2/14/2024	2/14/2024	2/14/2024	2/21/2024	n/a	Awarded	n/a
100010001	Supply and Delivery of Tokens and Collaterals Lot 3: Supply and Delivery of Tokens and Tumblers for the Internal Quality Audit (IQA) Members of the DBM IQA Team Learning & Development (L&D) and DBM Quality Management System (QMS) Summit/Briefing	CPMS	No	Public Bidding	1/26/2024	2/6/2024	0	2/13/2024		2/27/2024	0	2/27/2024	3/5/2024	3/5/2024	0	0	4/3/2024	4/17/2024	4/23/2024	20	5/20/2024	5/20/2024	GoP	140,000.00	140,000.00	-	140,000.00	140,000.00	-	n/a	CCW, PCCI, COA	2/7/2024	2/21/2024	2/21/2024	2/21/2024	2/26/2024	n/a	Awarded	n/a
100010001	Supply and Delivery of Tokens and Collaterals Lot 4: Supply and Delivery of Tokens and Frames for the Conduct of the 2024 Recognition Ceremony for the Resource Persons (RPs) on the NGICS and RPGIAM	SPIB	No	Public Bidding	1/26/2024	2/6/2024	0	2/13/2024		2/27/2024	0	2/27/2024	3/5/2024	3/5/2024	0	0	4/3/2024	4/17/2024	4/23/2024	20			GoP	235,000.00	235,000.00	-	232,177.00	232,177.00	-	n/a	CCW, PCCI, COA	2/7/2024	2/21/2024	2/21/2024	2/21/2024	2/26/2024	n/a	Awarded	n/a
100010001	Procurement of Tokens for PFMCP Resource Speakers and other PFM-related Sessions	ACTS	No	Public Bidding	1/26/2024	2/6/2024	0	2/13/2024		2/27/2024	0	2/27/2024	3/5/2024	3/5/2024	0	0	4/3/2024	4/17/2024	4/23/2024	20	6/4/2024	6/4/2024	GoP	480,000.00	480,000.00	-	436,000.00	436,000.00	-	n/a	CCW, PCCI, COA	2/7/2024	2/21/2024	2/21/2024	2/21/2024	2/26/2024	n/a	Awarded	n/a
100010001	Book Binding of Various Issuances	AS	No	Section 53.9 - Small Value Procurement		5/14/2024	1			5/20/2024	6				0	0				0			GoP	-	-	-	-	-	-	Superseded by SAPP 10	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Failed procurement	S/O of bids
100010001	Renewal of Annual Subscription to Ticketing Tool	AS	No	Section 53.9 - Small Value Procurement		2/7/2024	0			2/14/2024	0				0	0				0			GoP	-	-	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Failed procurement	Submission of quotations
100010001	Renewal of Annual Subscripton to Ticketing Tool (2nd posting)	AS	No	Section 53.9 - Small Value Procurement		2/29/2024	0			3/5/2024	0	3/11/2024	3/11/2024	4/11/2024	0	0	4/12/2024	4/17/2024	4/17/2024	5			GoP	565,000.00	565,000.00	-	534,750.72	534,750.72	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	n/a
100010001	Procurement of Medical Supplies, Medicines and Equipment for the DBM CO Clinic																																						
100010001	Lot 1: Supply and Delivery of Medical Supplies and Medicines for the DBM CO Clinic	AS	No	Section 53.9 - Small Value Procurement		2/6/2024	0			2/12/2024	0				0	0				0			GoP	-	-	-	-	-	-	Superseded by SAPP 7	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Superseded by SAPP 7	Submission of quotations
100010001	Lot 2: Supply and Delivery of Medical Equipment	AS	No	Section 53.9 - Small Value Procurement		2/15/2024	0			2/20/2024	0	2/22/2024	2/22/2024	2/29/2024	0	0	4/26/2024	4/26/2024	4/26/2024	1	5/6/2024	5/6/2024	GoP	393,000.00	393,000.00	-	314,350.00	314,350.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	n/a
100010001	Supply and Delivery of Desk Type Dry Seal	ACTS	No	Section 53.9 - Small Value Procurement		2/14/2024	0			2/19/2024	0				0	0				0			GoP	-	-	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Failed procurement	Submission of quotations
100010001	Supply and Delivery of Desk Type Dry Seal (2nd posting)	ACTS	No	Section 53.9 - Small Value Procurement		2/23/2024	0			2/27/2024	0	2/29/2024	2/29/2024	3/5/2024	0	0	3/18/2024	3/18/2024	3/18/2024	1	4/11/2024	4/11/2024	GoP	7,000.00	7,000.00	-	6,400.00	6,400.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	n/a

Code (PAP)	Procurement Project	PMO/ End-User	Early Procurement Activity	Mode of Procurement	Actual Procurement Activity																		Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)	List of Observers	Date of Receipt of Invitation						Status	If failed, which specific stage?
					Pre-Proc Conference	Ads/Post of IB	No. of Days to commence procurement	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Average No. of Days to open bid proposals	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Days to conclude procurement	Accumulated Number of Days	Notice of Award	Contract Signing	Notice to Proceed	No. of days to conclude procurement	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO			Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)		
100010001	Supply and Delivery of Garland Leis	ACTS	No	Section 53.9 - Small Value Procurement		2/14/2024	0			2/19/2024	0				0	0				0			GoP	-	-	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Failed procurement	Evaluation of quotations
100010001	Supply and Delivery of Garland Leis (2nd posting)	ACTS	No	Section 53.9 - Small Value Procurement		2/23/2024	0			2/27/2024	0	2/29/2024	2/29/2024	3/5/2024	0	0	3/14/2024	3/14/2024	3/14/2024	1	4/12/2024	4/12/2024	GoP	21,000.00	21,000.00	-	18,000.00	18,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	n/a
100010001	Supply and Delivery of Roll-Up Banner/Stand-up Tarpaulin	ACTS	No	Section 53.9 - Small Value Procurement		2/23/2024	0			2/27/2024	0				0	0				0			GoP	-	-	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Failed procurement	Evaluation of quotations
100010001	Supply and Delivery of Roll-Up Banner/Stand-up Tarpaulin (2nd posting)	ACTS	No	Section 53.9 - Small Value Procurement		2/14/2024	0			2/19/2024	0				0	0	4/25/2024	4/25/2024	4/25/2024	1	4/30/2024	4/30/2024	GoP	5,000.00	5,000.00	-	4,900.00	4,900.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	n/a
100010001	Supply and Delivery of Certificate Holder	ACTS	No	Section 53.9 - Small Value Procurement		2/14/2024	0			2/20/2024	0	2/29/2024	2/29/2024	3/1/2024	0	0	3/15/2024	3/15/2024	3/15/2024	1	4/24/2024	4/24/2024	GoP	58,000.00	58,000.00	-	57,400.00	57,400.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	n/a
100010001	Procurement of Various Electrical Supplies for Building Maintenance	AS	No	Section 53.9 - Small Value Procurement		2/7/2024	0			2/14/2024	0	2/20/2024	2/20/2024	2/21/2024	0	0	2/29/2024	2/29/2024	2/29/2024	1	3/15/2024	3/15/2024	GoP	785,000.00	785,000.00	-	542,773.00	542,773.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	n/a
100010001	Procurement of Various Painting Supplies for Building Maintenance	AS	No	Section 53.9 - Small Value Procurement		2/5/2024	0			2/8/2024	0	2/13/2024	2/13/2024	2/14/2024	0	0	2/27/2024	2/27/2024	2/27/2024	1			GoP	355,000.00	355,000.00	-	314,810.00	314,810.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	n/a
100010001	Procurement of Various Plumbing and Carpentry Supplies for Building Maintenance	AS	No	Section 53.9 - Small Value Procurement		2/2/2024	0			2/8/2024	0	2/13/2024	2/13/2024	2/14/2024	0	0	2/27/2024	2/27/2024	2/27/2024	1	4/22/2024	4/22/2024	GoP	997,000.00	997,000.00	-	880,940.00	880,940.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	n/a
100010001	Supply and Delivery of UTP Cables	AS	No	Section 53.9 - Small Value Procurement		2/7/2024	0			2/14/2024	0	3/14/2024	3/14/2024	3/19/2024	0	0	3/19/2024	4/4/2024	4/4/2024	16	4/12/2024	4/12/2024	GoP	175,000.00	175,000.00	-	136,201.50	136,201.50	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	n/a
100010001	Pest and Termite Control Management	AS	No	Section 53.9 - Small Value Procurement		2/7/2024	0			2/14/2024	0	2/14/2024	2/14/2024	2/15/2024	0	0	3/15/2024	3/15/2024	3/15/2024	1			GoP	585,000.00	585,000.00	-	247,770.00	247,770.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	n/a
100010001	Subscripson to Various Newspaper Publications	AS	No	Section 53.9 - Small Value Procurement		2/5/2024	0			2/8/2024	0				0	0				0			GoP	-	-	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Failed procurement	Submissen of quotations
100010001	Subscripson to Various Newspaper Publications (2nd posting)	AS	No	Section 53.9 - Small Value Procurement		2/14/2024	0			2/20/2024	0	2/20/2024	2/20/2024	3/14/2024	0	0	3/19/2024	4/4/2024	4/4/2024	16			GoP	721,000.00	721,000.00	-	619,580.00	619,580.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	n/a
100010001	Supply and Delivery of Curated Gift Sets for the CY 2024 Implementation of DBM's Rewards and Recognition System	AS	No	Section 53.9 - Small Value Procurement		2/14/2024	0			2/20/2024	0	2/20/2024	2/20/2024	4/11/2024	0	0	4/13/2024	4/24/2024	4/24/2024	11	8/25/2024	8/25/2024	GoP	503,000.00	503,000.00	-	434,580.00	434,580.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	n/a
100010001	Supply and Delivery of Exhaust Fans	AS	No	Section 53.9 - Small Value Procurement		2/9/2024	0			2/14/2024	0	2/19/2024	2/19/2024	2/20/2024	0	0	2/23/2024	2/23/2024	2/23/2024	1	2/26/2024	2/26/2024	GoP	157,000.00	157,000.00	-	98,000.00	98,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	n/a
100010001	Supply and Delivery of Library Supplies and Materials	ACTS	No	Section 53.9 - Small Value Procurement		2/14/2024	0			2/19/2024	0	2/20/2024	2/20/2024	2/21/2024	0	0	3/4/2024	3/4/2024	3/4/2024	1	3/12/2024	3/12/2024	GoP	47,000.00	47,000.00	-	25,017.00	25,017.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	n/a
100010001	Procurement of Clear Document Frames Lot 2: Supply and Delivery of Clear Document Frames	FPRB	No	Section 53.9 - Small Value Procurement		2/21/2024	1			2/26/2024	5	2/27/2024	2/27/2024	2/28/2024	1	7	3/12/2024	3/12/2024	3/12/2024	1	3/19/2024	3/19/2024	GoP	162,000.00	162,000.00	-	105,000.00	105,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	n/a
100010001	Renewal of Zoom Meeting Pro License Subscription	ICTSS	No	Section 53.9 - Small Value Procurement		1/18/2024	1			1/23/2024	5				0	5				0			GoP	-	-	-	-	-	-	Superseded by SAPP 1	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Failed procurement	Submission of quotations
100010001	Procurement of Annual Subscription of Grammarly-Professional Writing Assistance Application	ACTS	No	Section 53.9 - Small Value Procurement		2/29/2024	1			3/5/2024	5				0	5				0			GoP	-	-	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Failed procurement	Submission of quotations
100010001	Procurement of Annual Subscription of Grammarly-Professional Writing Assistance Application (2nd posting)	ACTS	No	Section 53.9 - Small Value Procurement		3/14/2024	1			3/19/2024	5				0	0	4/12/2024	4/29/2024	4/29/2024	17	5/9/2024	5/9/2024	GoP	221,000.00	221,000.00	-	202,000.00	202,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	n/a

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				Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	No. of Days to commence procurement	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Average No. of Days to open bid proposals	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Days to conclude procurement	Accumulated Number of Days	Notice of Award	Contract Signing	Notice to Proceed	No. of days to conclude procurement	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO			Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)		
100010001	Restoration and Treatment of Two (2) Painting s in the DBM CO	AS	No	Section 53.5 - Agency to Agency	3/19/2024		1				0		5/21/2024	5/21/2024	1	53	7/11/2024	10/2/2024	10/7/2024	89			GoP	580,224.00	580,224.00	-	250,156.85	250,156.85	-	n/a	CCW, PCCI, COA	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	n/a
100010001	Posting of Notices to Official Gazette	AS	No	Section 53.5 - Agency to Agency	4/23/2024		1				0		5/7/2024	5/7/2024	1	14	6/5/2024	6/21/2024	6/27/2024	23			GoP	740,000.00	740,000.00	-	740,000.00	740,000.00	-	n/a	CCW, PCCI, COA	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	n/a
100010001	Postage	AS	No	Section 53.5 - Agency to Agency	4/30/2024		1				0		6/4/2024	6/4/2024	1	35	7/22/2024	10/9/2024	10/9/2024	80			GoP	600,000.00	600,000.00	-	600,000.00	600,000.00	-	n/a	CCW, PCCI, COA	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	n/a
100010001	Lease of Venue for the Conduct of DBM Internal Quality Audit (IQA) Learning & Development (L&D) for the 1st Semester	CPMS	No	Section 53.10 - Lease of Real Property and Venue			0				0				0	0	2/16/2024	2/16/2024	2/16/2024	1			GoP	417,257.00	417,257.00	-	396,655.00	396,655.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	n/a
100010001	Conduct of Planning Sessions with the Recognized Resource Persons on the NGICS and the RPGIAM	SPIB	No	Section 53.10 - Lease of Real Property and Venue			0				0				0	0	2/22/2024	2/22/2024	2/22/2024	1			GoP	246,000.00	246,000.00	-	231,600.00	231,600.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	n/a
100010001	Supply and Delivery of Other Hardware and Maintenance Supplies			Section 53.9 - Small Value Procurement																																			
100010001	Procurement of Supplies for the replacement of Building 1 and 3 Porch Decking	AS	No	Section 53.9 - Small Value Procurement		11/13/2024				11/18/2024		11/20/2024	11/20/2024				11/22/2024	11/29/2024	11/29/2024					68,000.00	68,000.00		67,600.00	67,600.00			N/A							Awarded	N/A
100010001	Suply and Delivery of Wall Fan	AS	No	Section 53.9 - Small Value Procurement		11/15/2024				11/20/2024		11/21/2024	11/21/2024																		N/A							Failed procurement	Evaluation of quotations
100010001	Suply and Delivery of Wall Fan (2nd Posting)	AS	No	Section 53.9 - Small Value Procurement		11/27/2024				12/2/2024		12/6/2024	12/6/2024				12/10/2024	12/26/2024	12/26/2024					76,000.00	76,000.00		74,800.00	74,800.00			N/A							Awarded	N/A
100010001	Procurement of Power Tools for Building Maintenance	AS	No	Section 53.9 - Small Value Procurement		11/27/2024				12/2/2024		12/9/2024	12/9/2024											62,000.00	62,000.00						N/A							Failed Procurement	Bid Evaluation
100010001	Repair and Replacement of Other Office Equipment and Machneries																																						
100010001	Supply and Delivery of Air Coolers	AS	No	Section 53.9 - Small Value Procurement		5/7/2024	1			5/13/2024	6	5/15/2024	5/15/2024	5/22/2024	2	15	5/22/2024	5/29/2024	5/29/2024	1	6/7/2024	6/7/2024	GoP	100,000.00	100,000.00	-	99,000.00	99,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	n/a
100010001	Supply and Delivery of Parts for Everest Aircon	AS	No	Section 53.9 - Small Value Procurement		5/8/2024	1			5/14/2024	6	5/22/2024	5/22/2024	5/24/2024	5	16	5/28/2024	5/31/2024	5/31/2024	1			GoP	222,000.00	222,000.00	-	221,903.00	221,903.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	n/a
100010001	Supply and Delivery of Main Printed Circuit Board for KEMAPOWER SVC3-90KVA 3-Phase Automatic Voltage Regulator	AS	No	Section 53.9 - Small Value Procurement		7/18/2024				7/23/2024		7/30/2024	7/30/2024				8/5/2024	8/19/2024	8/19/2024					158,000.00	158,000.00		157,650.00	157,650.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	N/A
	Supply, Delivery, Installation, Configuration, Testing and Commissioning of Wireless Electronic Scoreboard	AS	No	Section 53.9 - Small Value Procurement		11/25/2024				11/28/2024																					N/A	n/a	n/a	n/a	n/a	n/a	n/a	Failed procurement	Submission of quotations
	Supply, Delivery, Installation, Configuration, Testing and Commissioning of Wireless Electronic Scoreboard (2nd Posting)	AS	No	Section 53.9 - Small Value Procurement		12/10/2024				12/13/2024														233,000.00	233,000.00						N/A	n/a	n/a	n/a	n/a	n/a	n/a	Failed procurement	Submission of quotations
100010001	Maintenance Services for Official Motor Vehicles (Old Motor Vehicles)																																						
100010001	Supply and Installation of Toyota Prius Battery AGM Automotive Battery	AS	No	Section 53.9 - Small Value Procurement		7/1/2024	1			7/4/2024	3	7/8/2024	7/8/2024		0	0	7/13/2024	7/26/2024	7/26/2024	13			GoP	25,000.00	25,000.00	-	24,241.74	24,241.74	-	n/a	N/A	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	N/A
100010001	Repair and Maintenance of Motor Vehicle Aircon System (9 units)	AS	No	Section 53.9 - Small Value Procurement		8/1/2024				8/7/2024		8/8/2024	8/8/2024				8/13/2024	9/2/2024	9/2/2024					357,000.00	357,000.00		267,000.00	267,000.00			N/A	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	N/A
100010001	Procurement of Motor Vehicle Parts, Materials and Services	AS	No	Section 53.9 - Small Value Procurement		11/13/2024				11/15/2024		11/27/2024	11/27/2024				11/28/2024	12/6/2024	12/6/2024					549,000.00	549,000.00		434,309.00	434,309.00			N/A	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	N/A
100010001	Supply and Delivery of Office Supplies, Parts and Equipment used in Official Operations not available at the DBM-Procurement Service																																						

Code (PAP)	Procurement Project				Actual Procurement Activity																		Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)	List of Observers	Date of Receipt of Invitation						Status	If failed, which specific stage?
		PMO/ End-User	Early Procurement Activity	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	No. of Days to commence procurement	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Average No. of Days to open bid proposals	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Days to conclude procurement	Accumulated Number of Days	Notice of Award	Contract Signing	Notice to Proceed	No. of days to conclude procurement	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO			Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)		
100010001	Supply and Delivery of Multimedia Projector	AS	No	Section 52. - Shopping (b)		7/2/2024	1			7/5/2024	3	8/12/2024	8/12/2024		0	0	8/16/2024	8/30/2024	9/30/2024	14			GoP	159,000.00	159,000.00	-	121,475.00	121,475.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	n/a
2ND QUARTER																																							
100010001	Supply and Delivery of Purified Drinking Water	AS	No	Public Bidding	5/28/2024	6/4/2024	7				0				0	0				0			GoP	-	-	-	-	-	-	Superseded by SAPP 8	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Failed Bidding	n/a
100010001	Preventive Maintenance of Three (3) Units KODAK Scanners	AS	No	Section 53.9 - Small Value Procurement		5/10/2024	1			5/15/2024	5	5/15/2024	5/15/2024	5/16/2024	0	6	5/21/2024	5/29/2024	5/29/2024	8			GoP	582,000.00	582,000.00	-	573,210.00	573,210.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	n/a
100010001	Subscription to Online and Electronic Publication of Various Legal Reference Materials	LS	No	Section 50. - Direct Contracting	3/12/2024		1				0		3/26/2024	3/26/2024	1	14	4/23/2024	5/13/2024	5/13/2024	20			GoP	92,400.00	92,400.00	-	92,400.00	92,400.00	-	n/a	CCW, PCCL COA	n/a	n/a	n/a	n/a	3/26/2024	n/a	Awarded	n/a
100010001	Subscription to MATLAB	Budget Policy and Strategic Group (BPSG)	No	Section 50. - Direct Contracting	3/12/2024		1				0		4/30/2024	4/30/2024	1	49	5/21/2024	6/7/2024	6/7/2024	17			GoP	1,759,032.43	1,759,032.43	-	1,759,032.43	1,759,032.43	-	n/a	CCW, PCCL COA	n/a	n/a	n/a	n/a	4/24/2024	n/a	Awarded	n/a
100010001	Lease of Venue for the PH-OGP Open Gov Week 2024	FPRB	No	Section 53.10 - Lease of Real Property and Venue			0				0				0	0	5/21/2024	5/21/2024	5/21/2024	1			GoP	1,321,000.00	1,321,000.00	-	1,311,000.00	1,311,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	n/a
3RD QUARTER																																							
100010001	Engagement of a Project-Based Consultant for the Conduct of Organizational Development Study in the Department of Budget and Management	CPMS	No	Public Bidding	4/30/2024	5/14/2024	14	5/21/2024	5/31/2024	6/6/2024	0	6/6/2024	6/13/2024	6/13/2024	7	31	9/9/2024	10/16/2024	10/16/2024	37			GoP	3,000,000.00	3,000,000.00	-	2,800,000.00	2,800,000.00	-	n/a	CCW, PCCL COA, COFILCO	4/23/2024	6/18/2024	7/30/2024	7/30/2024	8/7/2024	n/a	Awarded	n/a
100010001	Renewal of PowerBuilder Professional License Subscription	ICTSS	No	Section 53.9 - Small Value Procurement		10/31/2024	45596			11/5/2024	5	11/5/2024	11/5/2024		0	0	11/7/2024	11/8/2024	11/8/2024	1			GoP	498,500.00	498,500.00	-	498,500.00	498,500.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	N/A
100010001	Lease of Venue for PH-OGP Mainstreaming Activities (Visayas)	FPRB	No	Section 53.10 - Lease of Real Property and Venue			0				0				0	0	11/26/2024	11/26/2024	11/26/2024	0			GoP	250,000.00	250,000.00	-	250,000.00	250,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	n/a
100010001	Lease of Venue for PH-OGP Mainstreaming Activities (Mindanao)	FPRB	No	Section 53.10 - Lease of Real Property and Venue			0				0				0	0	11/13/2024	11/13/2024	11/13/2024	0			GoP	221,500.00	221,500.00	-	115,500.00	115,500.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	n/a
4TH QUARTER																																							
100010001	Lease of Venue for the Conduct of Finance Officers' Meeting (FOM)	Finance Service (FS)	No	Section 53.10 - Lease of Real Property and Venue			0				0				0	0	7/12/2024	7/8/2024	7/12/2024	0			GoP	773,000.00	773,000.00	-	772,912.00	772,912.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	n/a
100010001	Lease of Venue for the DBM PRAME Conference and Seminar	CPMS	No	Section 53.10 - Lease of Real Property and Venue			0				0				0	0	11/19/2024	11/19/2024	11/19/2024	0			GoP	1,144,000.00	1,144,000.00	-	1,085,060.00	1,085,060.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	n/a
SAPP NO. 1																																							
100010001	Maintenance Services for DBM Fire Fighting Systems	AS	No	Public Bidding	1/26/2024	2/13/2024	18	2/20/2024		3/5/2024	21	3/5/2024	3/26/2024	3/26/2024	21	60	4/17/2024	5/24/2024	5/24/2024	37			GoP	2,115,000.00	2,115,000.00	-	2,000,000.00	2,000,000.00	-	This supersedes project No. 30 in the approved CY 2024 APP to reflect the change in the Project Title.	CCW, PCCL COA	2/14/2024	2/28/2024	2/26/2024	2/28/2024	3/19/2024	n/a	Awarded	n/a
100010001	Supply and Delivery of Various FPRB Secretariat Supplies	FPRB	No	Section 53.9 - Small Value Procurement		2/20/2024	1			2/23/2024	3	2/26/2024	2/26/2024	2/27/2024	3	7	3/12/2024	3/12/2024	3/12/2024	1	3/22/2024		GoP	48,100.00	48,100.00	-	38,661.00	38,661.00	-	This supersedes project No. 65 in the approved CY 2024 APP to reflect the change in the Estimated Budget, from P60,000.00 to P48,100.00.	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	n/a
100010001	Renewal of Zoom Meeting Pro License Subscription	ICTSS	No	Section 53.9 - Small Value Procurement		2/16/2024	1			2/22/2024	6	2/22/2024	2/22/2024	3/13/2024	0	26	3/18/2024	3/18/2024	3/18/2024	1			GoP	260,000.00	260,000.00	-	225,350.00	225,350.00	-	This supersedes project No. 69 in the approved CY 2024 APP to reflect the change in the Estimated Budget, from P182,000.00 to P260,000.00.	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	n/a
100010001	2025 People's Proposed Budget	ACTS	No	Public Bidding		3/12/2024	1	3/19/2024			7			4/30/2024	0	42	5/24/2024	6/5/2024	6/5/2024	12			GoP	368,000.00	368,000.00	-	232,000.00	232,000.00	-	n/a	CCW, PCCL COA	3/12/2024	3/21/2024	3/27/2024	3/27/2024	4/24/2024	n/a	Awarded	n/a
100010001	Supply and Delivery of Printing Materials for the Philippine Open Government Partnership (PH-OGP) Institutionalization Activities	FPRB	No	Section 53.9 - Small Value Procurement		3/20/2024	1			3/26/2024	6	3/26/2024	3/26/2024	4/8/2024	0	19	4/14/2024	4/18/2024	4/18/2024	14			GoP	72,300.00	72,300.00	-	22,440.00	22,440.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	n/a
100010001	Publication of the Development Budget Coordination Committee's (DBCC) 50th Anniversary Commemorative Book	Advocacy, Capacity Development, Economic Affairs, and Stakeholders Group (ACES Group)	No	Section 53.9 - Small Value Procurement		2/21/2024	1			2/27/2024	6	2/28/2024	2/28/2024	3/1/2024	1	9	3/11/2024	3/11/2024	3/11/2024	1	5/27/2024	5/27/2024	GoP	955,334.00	955,334.00	-	598,000.00	598,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	n/a

Code (PAP)	Procurement Project	PMO/ End-User	Early Procurement Activity	Mode of Procurement	Actual Procurement Activity																	Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)	List of Observers	Date of Receipt of Invitation						Status	If failed, which specific stage?
					Pre-Proc Conference	Ads/Post of IB	No. of Days to commence procurement	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Average No. of Days to open bid proposals	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Days to conclude procurement	Accumulated Number of Days	Notice of Award	Contract Signing	Notice to Proceed	No. of days to conclude procurement	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO			Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)		
100010001	Offset Printing of Custom Gift Bags with DBM Logo	ACTS	No	Section 53.9 - Small Value Procurement		2/21/2024	1			2/28/2024	7	3/4/2024	3/4/2024	3/4/2024	5	12	3/14/2024	3/14/2024	3/14/2024	1	5/6/2024	5/6/2024	GoP	109,000.00	109,000.00	-	95,100.00	95,100.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	n/a
100010001	Supply and Delivery of Audio Equipment	ACTS	No	Section 53.9 - Small Value Procurement		4/1/2024	1			4/5/2024	4				0	0				0			GoP	-		-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Failed procurement	Bid Submission
100010001	Supply and Delivery of Portable Printer	ACTS	No	Section 53.9 - Small Value Procurement		3/14/2024	1			3/19/2024	5				0	0				0			GoP	-		-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Failed procurement	Bid Submission
100010001	Supply and Delivery of Portable Printer (2nd posting)	ACTS	No	Section 53.9 - Small Value Procurement		3/27/2024	1			4/3/2024	7	4/3/2024	4/3/2024	4/8/2024	0	12	4/8/2024	4/18/2024	4/18/2024	10	4/19/2024	4/19/2024	GoP	7,495.00	7,495.00	-	7,495.00	7,495.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	n/a
100010001	Supply and Delivery of Teleprompter	ACTS	No	Section 53.9 - Small Value Procurement		3/6/2024	1			3/11/2024	5				0	0				0			GoP	-		-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Failed procurement	Bid Submission
100010001	Supply and Delivery of Teleprompter (2nd posting)	ACTS	No	Section 53.9 - Small Value Procurement		3/14/2024	1			3/19/2024	5	3/26/2024	3/26/2024	3/27/2024	7	13	3/27/2024	4/8/2024	4/8/2024	12	4/11/2024	4/11/2024	GoP	7,000.00	7,000.00	-	5,187.00	5,187.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	n/a
100010001	Rental of Multi-Function Colored Printers	AS	No	Section 53.1 - Two Failed Biddings	3/5/2024	3/12/2024	7	3/19/2024		4/2/2024	21	4/2/2024	4/16/2024	4/16/2024	14	42	6/26/2024	7/15/2024	7/16/2024	0			GoP	3,450,000.00	3,450,000.00	-	1,910,160.00	1,910,160.00	-	n/a	CCW, PCCL COA	3/12/2024	3/27/2024	3/27/2024	3/27/2024	4/11/2024	n/a	Awarded	n/a
100010001	Lease of Venue for the PH-OGP Institutionalization Activities (Central Visayas Region)	FPRB	No	Section 53.10 - Lease of Real Property and Venue			0				0				0	0	2/16/2024	2/16/2024	2/16/2024	1			GoP	824,100.00	824,100.00	-	820,120.00	820,120.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	n/a
100010001	Lease of Venue for the PH-OGP Institutionalization Activities (Bicol Region)	FPRB	No	Section 53.10 - Lease of Real Property and Venue			0				0				0	0	2/27/2024	2/27/2024	2/27/2024	1			GoP	980,500.00	980,500.00	-	980,500.00	980,500.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	n/a
100010001	Lease of Venue for the PH-OGP Institutionalization Activities (Ilocos Region)	FPRB	No	Section 53.10 - Lease of Real Property and Venue			0				0				0	0	4/17/2024	4/17/2024	4/17/2024	1			GoP	928,400.00	928,400.00	-	726,000.00	726,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	n/a
100010001	Lease of Venue for the PH-OGP Institutionalization Activities (MIMAROPA)	FPRB	No	Section 53.10 - Lease of Real Property and Venue			0				0				0	0	5/6/2024	5/6/2024	5/6/2024	1			GoP	687,200.00	687,200.00	-	460,000.00	460,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	n/a
100010001	Lease of Venue for the PH-OGP Institutionalization Activities (Zamboanga Peninsula)	FPRB	No	Section 53.10 - Lease of Real Property and Venue			0				0				0	0	6/14/2024	6/10/2024	6/14/2024	1			GoP	546,000.00	546,000.00	-	547,700.00	547,700.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	n/a
SAPP NO. 2																																							
100010001	Lease of Hotel Rooms (Accommodation) for the CY 2024 First (1st) Quarter Regional Coordination Meeting (RCM)	LGRCB	No	Section 53.10 - Lease of Real Property and Venue			0				0				0	0	3/5/2024	3/5/2024	3/5/2024	1			GoP	436,480.00	436,480.00	-	422,400.00	422,400.00	-	This supersedes project No. 51 in the approved CY 2024 APP to reflect the changes in the Project Title and in the Estimated Budget, from P315,000.00 to P436,480.00.	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	n/a
SAPP NO. 3																																							
100010001	Managed Services for the Development of the Budget and Management System of the DBM	OCIO	Yes	Public Bidding	3/28/2024	4/9/2024	14	4/16/2024	4/26/2024		0				0	31				0			GoP	-	-	-	-	-	-	Superseded by SAPP 8	CCW, PCCL COA, COFILCO	4/11/2024	4/19/2024	n/a	n/a	n/a	n/a	Failed Bidding	Short-listing
100010001	Managed Services for the Development of the Identity and Access Management (IAM) of the DBM	OCIO	Yes	Public Bidding	3/28/2024	4/9/2024	14	4/16/2024	4/26/2024		0				0	31				0			GoP	-	-	-	-	-	-	Superseded by SAPP 8	CCW, PCCL COA, COFILCO	4/11/2024	4/19/2024	n/a	n/a	n/a	n/a	Failed Bidding	Short-listing
100010001	Provision of Lease of Venue, Meals, Refreshments and Accomodation for the Secretariat for the PEMNA B-CoP Meeting	BPSG	No	Section 53.10 - Lease of Real Property and Venue			0				0				0	0	3/22/2024	3/22/2024	3/22/2024	1			GoP	1,780,400.00	1,780,400.00	-	1,780,400.00	1,780,400.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	n/a
100010001	Provision of an Events Management Service for the PEMNA B-CoP Meeting	BPSG	No	Section 53.9 - Small Value Procurement		3/12/2024	1			3/15/2024	3	3/15/2024	3/15/2024	3/15/2024	0	6	3/22/2024	3/22/2024	3/22/2024	1			GoP	560,000.00	560,000.00	-	507,360.00	507,360.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	n/a
100010001	Provision of Travel and Tours Services for the Community Building Activity (CBA) of the PEMNA B-CoP Participants	BPSG	No	Section 53.9 - Small Value Procurement		3/12/2024	1			3/15/2024	3	3/15/2024	3/15/2024	3/18/2024	0	6	3/20/2024	3/20/2024	3/20/2024	1			GoP	339,200.00	339,200.00	-	330,000.00	330,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	n/a

Code (PAP)	Procurement Project	PMO/ End-User	Early Procurement Activity	Mode of Procurement	Actual Procurement Activity																		Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)	List of Observers	Date of Receipt of Invitation						Status	If failed, which specific stage?
					Pre-Proc Conference	Ads/Post of IB	No. of Days to commence procurement	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Average No. of Days to open bid proposals	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Days to conclude procurement	Accumulated Number of Days	Notice of Award	Contract Signing	Notice to Proceed	No. of days to conclude procurement	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO			Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If Applicable)		
100010001	Supply and Delivery of Meeting Kits for the PEMNA B-CoP Meeting	BPSG	No	Section 53.9 - Small Value Procurement		3/11/2024	1			3/14/2024	3	3/14/2024	3/14/2024	3/16/2024	0	7	3/19/2024	3/19/2024	3/19/2024	1	3/22/2024	3/22/2024	GoP	148,800.00	148,800.00	-	132,000.00	132,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	n/a
100010001	Engagement of Highly Technical Consultant on Enterprise Architecture (EA) for the Integrated Financial Management Information System (IFMIS)	OCIO	No	Section 53.7 - Highly Technical Consultant	4/16/2024		1				0				0	0				0			GoP	1,200,000.00	1,200,000.00	-	-	-	-	n/a	CCW, PCCI, COA	n/a	n/a	n/a	n/a	5/15/2024	n/a	Failed procurement	Documentary requirements
100010001	Engagement of a Highly Technical Consultant on Solutions Architecture (SA) for the Integrated Financial Management Information Systems (IFMIS)	OCIO	No	Section 53.7 - Highly Technical Consultant	4/16/2024		1				0		5/21/2024	6/11/2024	1	56	7/12/2024	8/7/2024	8/7/2024	26			GoP	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00	-	n/a	CCW, PCCI, COA	n/a	n/a	n/a	n/a	5/15/2024	n/a	Awarded	n/a
100010001	Engagement of a Highly Technical Consultant on Data Architecture (DA) for the Integrated Financial Management Information Systems (IFMIS)	OCIO	No	Section 53.7 - Highly Technical Consultant	4/16/2024		1				0		5/21/2024	5/28/2024	1	42	6/27/2024	7/16/2024	7/16/2024	19			GoP	1,200,000.00	1,200,000.00	-	1,200,000.00	1,200,000.00	-	n/a	CCW, PCCI, COA	n/a	n/a	n/a	n/a	5/15/2024	n/a	Awarded	n/a
100010001	Supply and Delivery of Rings for the CY 2024 Implementation of DBM's Rewards and Recognition System	AS	No	Public Bidding	6/18/2024	6/25/2024	7	7/2/2024	7/16/2024	7/16/2024	21	7/16/2024	7/23/2024	7/23/2024	0	7	8/15/2024	9/9/2024	9/9/2024	25			GoP	2,860,000.00	2,860,000.00	-	2,860,000.00	2,860,000.00	-	n/a	CCW, PCCI, COA	6/19/2024	7/10/2024	7/10/2024	7/10/2024	7/17/2024	n/a	Awarded	n/a
100010001	Supply and Delivery of Glass Plaques for the CY 2024 Implementation of DBM's Rewards and Recognition System	AS	No	Section 53.9 - Small Value Procurement		5/22/2024	1			5/27/2024	5	5/29/2024	5/29/2024	5/31/2024	2	9	6/4/2024	6/7/2024	6/7/2024	3			GoP	131,000.00	131,000.00	-	92,400.00	92,400.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	n/a
100010001	Supply and Delivery of Camera for Photography, Livestream Video Support and Other Accessories and Equipment	ACTS	No	Public Bidding																																			
100010001	Lot 1: Supply, Delivery, and Testing of Camera with Lens for Photography	ACTS	No	Public Bidding	4/16/2024	4/23/2024	7	4/30/2024		5/14/2024	21	5/14/2024	5/28/2024		14	0				0			GoP				-	-	-	n/a	CCW, PCCI, COA	4/24/2024	5/8/2024	5/8/2024	5/8/2024	5/23/2024	n/a	Failed Bidding	Post-qualification
100010001	Lot 1: Supply, Delivery, and Testing of Camera with Lens for Photography (2nd Posting)	ACTS	No	Public Bidding		8/13/2024	1	8/20/2024		9/10/2024	26	9/10/2024	9/10/2024		0	0				0			GoP	838,930.00	19,630.00	819,300.00	703,000.00	-	703,000.00	n/a	CCW, PCCI, COA	8/20/2024	9/4/2024	9/4/2024	9/4/2024	9/18/2024	n/a	Awarded	
100010001	Lot 2: Supply, Delivery, and Testing of Photography Equipment Accessories	ACTS	No	Public Bidding	4/16/2024	4/23/2024	7	4/30/2024		5/14/2024	21	5/14/2024			0	0				0			GoP			-	-	-	-	n/a	CCW, PCCI, COA	4/24/2024	5/8/2024	5/8/2024	5/8/2024	n/a	n/a	Failed Bidding	Bid Submission
100010001	Lot 3: Supply, Delivery, and Testing of Livestream Video Support Equipment and Accessories	ACTS	No	Public Bidding	4/16/2024	4/23/2024	7	4/30/2024		5/14/2024	21				0	0				0			GoP				-	-	-	n/a	CCW, PCCI, COA	4/24/2024	5/8/2024	5/8/2024	5/8/2024	n/a	n/a	Failed Bidding	Bid Submission
100010001	Supply, Delivery, and Testing of Mirrorless Full Frame Camera	MACRO	No	Public Bidding	4/2/2024	4/16/2024	14	4/23/2024		5/7/2024	21				0	0				0			GoP	-	-	-	-	-	-	n/a	CCW, PCCI, COA	4/17/2024	5/2/2024	5/2/2024	5/2/2024	n/a	n/a	Failed Bidding	Bid Submission
100010001	Supply, Delivery, and Testing of Mirrorless Full Frame Camera (2nd posting)	MACRO	No	Public Bidding	4/2/2024	5/21/2024	49	5/28/2024		6/11/2024	21				0	0				0			GoP	153,332.33	-	153,332.33	-	-	-	n/a	CCW, PCCI, COA	5/23/2024	6/5/2024	6/5/2024	6/5/2024	n/a	n/a	Failed Bidding	Bid Submission
100010001	Subscription to Immutable and Verifiable Attributes Blockchain for the DBM Action Document Releasing System (ADRS)	OCIO	No	Public Bidding	5/21/2024	5/28/2024	7	6/4/2024		6/18/2024	21	6/18/2024			1	28				0			GoP	-	-	-	-	-	-	This supersedes project No. 39 in the approved CY 2024 Supplemental APP No. 3 to reflect the change in the Project Title and type of procurement, from consulting services to subscription.	CCW, PCCI, COA	5/29/2024	6/13/2024	6/13/2024	6/13/2024	n/a	n/a	Failed Bidding	Bid Submission
SAPP NO. 4																																							
100010001	Provision for Lease of Translation Booth and Equipment with Receivers for the PEMNA B-CoP Meeting	BPSG	No	Section 53.9 - Small Value Procurement		3/14/2024	1			3/19/2024	5	3/19/2024	3/19/2024	3/19/2024	0	5	3/22/2024	3/22/2024	3/22/2024	1	2/27/2024		GoP	489,869.33	489,869.33	-	408,500.00	408,500.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	n/a
SAPP NO. 5																																							
100010001	Subscription to Dedicated Fiber-Optic High Speed Internet	OCIO	No	Public Bidding	4/2/2024	4/30/2024	28	5/7/2024		5/21/2024	21	5/21/2024	5/28/2024		7	0				0			GoP		-		-	-	-	This supersedes project No. 37 in the approved CY 2024 APP to reflect the change in the Project Title.	CCW, PCCI, COA	5/2/2024	5/15/2024	5/15/2024	5/15/2024	5/23/2024	n/a	Failed Bidding	Post-qualification
100010001	Procurement of Electronic Typewriter and Its Consumables	AS	No	Section 53.9 - Small Value Procurement		5/10/2024	1			5/15/2024	5				0	5				0			GoP	-	-	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Failed procurement	Submission of quotations
100010001	Procurement of Electronic Typewriter and Its Consumables (2nd posting)	AS	No	Section 53.9 - Small Value Procurement		6/6/2024	1			5/11/2024	5				0	5				0			GoP	47,000.00	47,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Failed procurement	Submission of quotations

Code (PAP)	Procurement Project	PMO/ End-User	Early Procurement Activity	Mode of Procurement	Actual Procurement Activity																		Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)	List of Observers	Date of Receipt of Invitation						Status	If failed, which specific stage?
					Pre-Proc Conference	Ads/Post of IB	No. of Days to commence procurement	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Average No. of Days to open bid proposals	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Days to conclude procurement	Accumulated Number of Days	Notice of Award	Contract Signing	Notice to Proceed	No. of days to conclude procurement	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO			Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)		
100010001	Procurement of Shaft Assy Takeway	AS	No	Secson 53.9 - Small Value Procurement		5/15/2024	1			5/20/2024	5	5/21/2024	5/21/2024	5/21/2024	1	6	5/21/2024	5/29/2024	5/29/2024	8			GoP	5,720.00	5,720.00	-	5,720.00	5,720.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	n/a
BAPP NO. 6																																							
100010001	Managed Services for the Development of the Authority to Purchase Motor Vehicle of the DBM	OCIO	Yes	Public Bidding	5/21/2024	5/28/2024	7	6/4/2024	6/21/2024	6/13/2024	77	6/13/2024	6/27/2024	6/27/2024	0	67	9/19/2024	10/10/2024	10/10/2024	21			GoP	21,000,000.00	21,000,000.00	-	20,804,414.40	20,804,414.40	-	This supersedes project No. 17 in the approved CY 2024 Annual Procurement Plan (APP) to reflect the changes in the Project scope, Project Title and in the Estimated Budget, from P18,000,000.00 to P21,000,000.00.	CCW, PCCI, COA, COFILCO	5/29/2024	6/13/2024	6/7/2024	6/7/2024	6/20/2024	n/a	Awarded	n/a
100010001	Budget Data Analytics and Data Exchange Platform License and Support Subscription	ICTSS	No	Secson 50. - Direct Contracting	5/28/2024		1				0		7/2/2024	7/2/2024	45475	0	8/6/2024	8/21/2024	8/21/2024	15			GoP	22,397,500.00	22,397,500.00	-	22,284,448.02	22,284,448.02	-	n/a	CCW, PCCI, COA	n/a	n/a	n/a	n/a	6/26/2024	n/a	Awarded	n/a
100010001	Budget and Treasury Management System Cloud / Subscription-Based Licenses with Software Maintenance and Enhancements	OCIO	No	Secson 50. - Direct Contracting	5/28/2024		1				0		11/12/2024	11/12/2024	45608	0	12/2/2024	12/4/2024	12/4/2024	2			GoP	326,726,400.00	326,726,400.00	-	326,726,400.00	326,726,400.00	-	This supersedes project No. 71 in the approved CY 2024 APP to reflect the change in the Project Title.	CCW, PCCI, COA	n/a	n/a	n/a	n/a	11/6/2024	n/a	Awarded	n/a
100010001	Lease of Hotel Rooms (Accommodation) for the CY 2024 Second (2nd) Quarter Regional Coordination Meeting (RCM)	LGRCB	No	Section 53.10 - Lease of Real Property and Venue			0				0				0	0	5/6/2024	5/7/2024	5/7/2024	1			GoP	760,000.00	760,000.00	-	623,254.20	623,254.20	-	This supersedes project No. 113 in the approved CY 2024 APP to reflect the changes in the Project Title and in the Estimated Budget, from P315,000.00 to P760,000.00.	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	n/a
BAPP NO. 8																																							
100010001	Managed Services for the Development of the Budget and Management System of the DBM	OCIO	Yes	Secson 53.1 - Two Failed Biddings	6/18/2024	6/25/2024	7	7/2/2024	7/26/2024	8/6/2024	42	8/6/2024	8/27/2024	8/27/2024	0	32	9/19/2024	10/10/2024	10/10/2024	21			GoP	21,000,000.00	21,000,000.00	-	20,804,414.40	20,804,414.40	-	This supersedes project No. 12 in the approved CY 2024 APP to reflect the change in the Mode of Procurement.	CCW, PCCI, COA, COFILCO	6/26/2024	7/26/2024	7/26/2024	7/30/2024	7/30/2024	n/a	Awarded	n/a
100010001	Managed Services for the Development of the Identity and Access Management (IAM) of the DBM	OCIO	Yes	Secson 53.1 - Two Failed Biddings	6/18/2024	6/25/2024	7	7/2/2024	7/26/2024	7/9/2024	14	8/6/2024	8/27/2024	8/27/2024	0	32	9/19/2024	10/10/2024	10/10/2024	21			GoP	21,000,000.00	21,000,000.00	-	20,804,414.40	20,804,414.40	-	This supersedes project No. 16 in the approved CY 2024 APP to reflect the change in the Mode of Procurement.	CCW, PCCI, COA, COFILCO	6/26/2024	7/26/2024	7/26/2024	7/30/2024	7/30/2024	n/a	Awarded	n/a
100010001	Maintenance Services for New Toyota Motor Vehicles	AS	No	Public Bidding	6/25/2024	7/9/2024	1	7/16/2024	7/30/2024	7/30/2024	21	7/30/2024			0	0				0			GoP			-	-	-	-	This supersedes project No. 28 in the approved CY 2024 APP to reflect the changes in the in the Estimated Budget, from P2,218,000.00 to P4,200,000.00, and in the Schedule for Each Procurement Activity, from 1st Quarter to 2nd Quarter.	CCW, PCCI, COA	7/9/2024	7/23/2024	7/23/2024	7/23/2024	n/a	n/a	Failed procurement	S/O of Bids
100010001	Maintenance Services for New Toyota Motor Vehicles (2nd Posting)	AS	No	Public Bidding	8/6/2024	8/13/2024	1	8/20/2024	9/10/2024	9/10/2024	28	9/10/2024			0	0				0			GoP			-	-	-	-	This supersedes project No. 28 in the approved CY 2024 APP to reflect the changes in the in the Estimated Budget, from P2,218,000.00 to P4,200,000.00, and in the Schedule for Each Procurement Activity, from 1st Quarter to 2nd Quarter.	CCW, PCCI, COA	8/14/2024	9/4/2024	9/4/2024	9/4/2024	n/a	n/a	Failed procurement	S/O of Bids
100010001	Replacement Floor Tiles and Repainting of the interior walls and finishes of the Corporate Planning and Management Service (CPMS) Office	AS	No	Public Bidding	9/10/2024	10/1/2024	0	10/8/2024	10/22/2024	10/22/2024	21	10/22/2024			0	0				0			GoP	-		-	-	-	-	n/a	n/a	8/1/2024	8/14/2024	8/14/2024	8/14/2024	n/a	n/a	Failed procurement	S/O of Bids
100010001	Replacement Floor Tiles and Repainting of the interior walls and finishes of the Corporate Planning and Management Service (CPMS) Office (2nd Posting)	AS	No	Public Bidding	9/10/2024	11/8/2024	0	11/15/2024	11/29/2024	11/29/2024	0	11/29/2024			0	0				0			GoP	-		-	-	-	-	n/a	n/a	11/6/2024	11/22/2024	11/22/2024	11/22/2024	n/a	n/a	Failed procurement	S/O of Bids
100010001	Replacement Floor Tiles and Repainting of the interior walls and finishes of the Corporate Planning and Management Service (CPMS) Office (3rd Posting)	AS	No	Public Bidding	9/10/2024	12/17/2024	0				0				0	0				0			GoP	2,832,000.00	2,832,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Failed procurement	S/O of Bids
100010001	Supply and Delivery of Purified Drinking Water	AS	No	Public Bidding	5/28/2024	6/4/2024	7	6/25/2024	7/29/2024	7/9/2024	0	7/9/2024			0	0				0			GoP			-	-	-	-	This supersedes project No. 98 in the approved CY 2024 APP to reflect the change in the in the Estimated Budget, from P2,097,000.00 to P2,700,000.00.	CCW, PCCI, COA	6/19/2024	7/22/2024	7/22/2024	7/22/2024	n/a	n/a	Failed procurement	S/O of Bids
100010001	Supply and Delivery of Purified Drinking Water (2nd Posting)	AS	No	Public Bidding	7/16/2024	7/23/2024	7	7/30/2024	8/13/2024	8/13/2024	0	8/13/2024			0	0				0			GoP			-	-	-	-	This supersedes project No. 98 in the approved CY 2024 APP to reflect the change in the in the Estimated Budget, from P2,097,000.00 to P2,700,000.00.	CCW, PCCI, COA	7/17/2024	8/7/2024	8/7/2024	8/7/2024	n/a	n/a	Failed procurement	S/O of Bids
100010001	Catering Services for the Philippine Open Government Partnership (PH-OGP) Diplomatic Session	FPRB	No	Section 53.9 - Small Value Procurement		5/15/2024	1			5/20/2024	5	5/20/2024	5/20/2024	5/24/2024	0	9	5/23/2024	5/27/2024	5/27/2024	4			GoP	238,700.00	238,700.00	-	179,600.00	179,600.00	-	This supersedes project No. 111 in the approved CY 2024 APP to reflect the change in the nature of the project, from lease of venue to catering services.	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	n/a
100010001	Supply and Delivery of One (1) Unit Volume Production Scanner and its Corresponding Drivers	AS	No	Public Bidding	8/6/2024	8/13/2024	7	8/20/2024	9/10/2024	9/10/2024	28	9/10/2024	9/24/2024	9/24/2024	14	49	10/10/2024	11/4/2024	11/6/2024	27			GoP	1,050,000.00	-	1,050,000.00	1,030,000.00	-	1,030,000.00	n/a	CCW, PCCI, COA	8/20/2024	9/4/2024	9/4/2024	9/4/2024	9/18/2024	n/a	Awarded	n/a
100010001	Supply and Delivery of Lights	AS	No	Section 53.9 - Small Value Procurement		5/31/2024	1			6/5/2024	5				0	0				0			GoP	-	-	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Failed procurement	Bid Submission
100010001	Supply and Delivery of Lights (2nd posting)	AS	No	Section 53.9 - Small Value Procurement		6/14/2024	1			6/20/2024	6	6/25/2024	6/25/2024		0	0				0			GoP	999,700.00	999,700.00	-	932,686.00	932,686.00	-			n/a	n/a	n/a	n/a	n/a	n/a	Awarded	n/a

Code (PAP)	Procurement Project			Actual Procurement Activity																			Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)	List of Observers	Date of Receipt of Invitation						Status	If failed, which specific stage?
		PMO/ End-User	Early Procurement Activity	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	No. of Days to commence procurement	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Average No. of Days to open bid proposals	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Days to conclude procurement	Accumulated Number of Days	Notice of Award	Contract Signing	Notice to Proceed	No. of days to conclude procurement	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO			Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)		
100010001	Waterproofing of Building IV	AS	No	Section 53.9 - Small Value Procurement		6/7/2024	1			6/11/2024	4				0	0				0			GoP	-	-	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Failed procurement	Evaluation of quotations
100010001	Waterproofing of Building IV (2nd posting)	AS	No	Section 53.9 - Small Value Procurement		6/14/2024	1			6/19/2024	5	6/19/2024	6/27/2024	6/27/2024	8	13	7/2/2024	7/8/2024	7/8/2024	0			GoP	650,000.00	650,000.00	-	635,500.00	635,500.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Terminated per Termination Order dated 04 November 2024	n/a
100010001	Supply and Delivery of Polycarbonate Sheets	AS	No	Section 53.9 - Small Value Procurement		6/6/2024	1			6/11/2024	5	6/25/2024	6/25/2024		0	0	7/4/2024	7/17/2024	7/17/2024	13			GoP	443,000.00	443,000.00	-	396,000.00	396,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	n/a
100010001	Procurement of Supplies for the Driver's Lounge	AS	No	Section 53.9 - Small Value Procurement		5/31/2024	1			6/5/2024	5				0	0				0			GoP	-		-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Failed procurement	Bid Evaluation
100010001	Procurement of Supplies for the Driver's Lounge (2nd Posting)	AS	No	Section 53.9 - Small Value Procurement		6/14/2024	1			6/20/2024	6	7/10/2024	7/10/2024		0	0				0			GoP			-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Failed procurement	Bid Evaluation
100010001	Procurement of Supplies for the Driver's Lounge (3rd Posting)	AS	No	Section 53.9 - Small Value Procurement		7/22/2024				7/25/2024																				n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Failed procurement	Bid Evaluation
100010001	Procurement of Supplies for the Driver's Lounge (4th Posting)	AS	No	Section 53.9 - Small Value Procurement		8/8/2024				8/13/2024		8/19/2024	8/19/2024				8/22/2024	9/9/2024	9/9/2024					442,000.00	442,000.00		325,936.00	325,936.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	N/A
100010001	Supply and Delivery of Mid-range Laptops	AS	No	Public Bidding	5/21/2024	5/28/2024	7	6/4/2024	6/26/2024	6/28/2024	0	6/28/2024	7/16/2024	7/16/2024	18	18	8/6/2024	9/9/2024	9/19/2024	44			GoP	5,910,000.00	-	5,910,000.00	5,558,500.00		5,558,500.00	n/a	CCW, PCCI, COA	5/29/2024	6/21/2024	6/21/2024	6/21/2024	7/10/2024	n/a	Awarded	n/a
100010001	Supply, Delivery and Administration of Influenza Vaccines	AS	No	Section 53.9 - Small Value Procurement		6/14/2024	1			6/20/2024	6	6/21/2024	6/21/2024		0	0				0			GoP			-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Failed procurement	Bid Evaluation
100010001	Supply, Delivery and Administration of Influenza Vaccines (2nd Posting)	AS	No	Section 53.9 - Small Value Procurement		7/11/2024				7/16/2024		7/30/2024	7/30/2024				8/2/2024	8/9/2024	8/9/2024				GoP	640,000.00	640,000.00		518,000.00	518,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	N/A
100010001	Supply and Delivery of Office Supplies, Parts and Equipment used in Official Operations	AS	No	Section 53.9 - Small Value Procurement																										n/a	n/a	n/a	n/a	n/a	n/a	n/a		
100010001	Supply and Delivery of Brass Plate Signage	AS	No	Section 53.9 - Small Value Procurement		10/3/2024				10/8/2024		10/10/2024	10/10/2024				10/23/2024	11/8/2024	11/8/2024	16			GoP	96,000.00	96,000.00		95,760.00	95,760.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	N/A
100010001	Supply and Delivery of Business Cards for DBM Official	AS	No	Section 53.9 - Small Value Procurement		11/4/2024				11/7/2024		12/11/2024	12/11/2024				12/15/2024	12/20/2024	12/20/2024	5			GoP	415,000.00	415,000.00		92,950.00	92,950.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	N/A
100010001	Supply and Delivery of IP Phones	AS	No	Section 53.9 - Small Value Procurement		11/15/2024				11/20/2024		12/5/2024	12/5/2024				12/9/2024	12/20/2024	12/20/2024	11			GoP	272,000.00	272,000.00		227,860.00	227,860.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	N/A
SAPP NO. 9																																							
100010001	Security Manpower Services	AS	Yes	Public Bidding	5/14/2024	5/21/2024	7	5/28/2024		6/11/2024	21	6/11/2024	6/25/2024	6/25/2024	14	45	7/5/2024	7/12/2024	7/12/2024	7			GoP	50,000,000.00	50,000,000.00	-	49,500,383.46	49,500,383.46	-	This supersedes project No. 1 in the approved CY 2024 Annual Procurement Plan to reflect the changes in the Schedule for Each Procurement Activity and the details of the Multi-Year Contractual Authority (MYCA) for the Project.	CCW, PCCI, COA	5/23/2024	6/5/2024	6/5/2024	6/13/2024	6/19/2024	n/a	Awarded	n/a
SAPP NO. 10																																							
100010001	Book Binding of Various Issuances (2nd Posting)	AS	No	Section 53.9 - Small Value Procurement		7/8/2024	1			7/11/2024	3	7/15/2024	7/15/2024																	This supersedes project No.45 in the approved CY 2024 Annual Procurement Plan (APP) to reflect the change in the Schedule for Each Procurement Activity.	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Failed procurement	Evaluation of quotations
100010001	Book Binding of Various Issuances (3rd Posting)	AS	No	Section 53.9 - Small Value Procurement		7/22/2024				7/25/2024																					n/a	n/a	n/a	n/a	n/a	n/a	n/a	Failed procurement	Submission of quotations
100010001	Book Binding of Various Issuances (4th Posting)	AS	No	Section 53.9 - Small Value Procurement		8/8/2024				8/13/2024		8/19/2024	8/19/2024																		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Failed procurement	Evaluation of quotations
100010001	Book Binding of Various Issuances (5th Posting)	AS	No	Section 53.9 - Small Value Procurement		9/18/2024				9/23/2024		9/24/2024	9/24/2024																		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Failed procurement	Evaluation of quotations

Code (PAP)	Procurement Project	PMO/ End-User	Early Procurement Activity	Mode of Procurement	Actual Procurement Activity																	Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)	List of Observers	Date of Receipt of Invitation						Status	If failed, which specific stage?
					Pre-Proc Conference	Ads/Post of IB	No. of Days to commence procurement	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Average No. of Days to open bid proposals	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Days to conclude procurement	Accumulated Number of Days	Notice of Award	Contract Signing	Notice to Proceed	No. of days to conclude procurement	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO			Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)		
100010001	Book Binding of Various Issuances (6th Posting)	AS	No	Section 53.9 - Small Value Procurement		10/31/2024				11/7/2024		11/8/2024	11/8/2024				11/12/2024	11/19/2024	11/19/2024				40,000.00	40,000.00		30,000.00	30,000.00				n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	N/A
100010001	KOHA Integrated Library System Implementation and Support	ACTS	No	Section 53.9 - Small Value Procurement		6/13/2024	1			6/18/2024	5	6/18/2024	6/18/2024	6/18/2024	0	5	7/3/2024	7/11/2024	7/11/2024	8			360,000.00	360,000.00	-	360,000.00	360,000.00	-	This supersedes project No.53 in the approved CY 2024 APP to reflect the changes in the Project Title, Schedule for Each Procurement Activity, and in the Estimated Budget, from P382,000.00 to P360,000.00.	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	n/a
100010001	Procurement of Books	ACTS	No	Section 53.9 - Small Value Procurement		6/27/2024	1			7/3/2024	6	8/6/2024	8/6/2024		0	0	8/9/2024	8/29/2024	8/29/2024	20			144,000.00	144,000.00	-	138,087.00	138,087.00	-	This supersedes project No.64 in the approved CY 2024 APP to reflect the change in the Schedule for Each Procurement Activity.	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	n/a
100010001	Training of Trainers for the Resource Speakers and Subject Matter Experts of the DBM Ros, Staff from the ACTS, LGRCB, and SPIB for the Rollout of the PFMCP and IAM for LGUs, 2023 Edition	ACTS	No	Section 53.10 - Lease of Real Property and Venue			0				0				0	0	5/31/2024	5/31/2024	5/31/2024	1			1,572,000.00	1,572,000.00	-	1,455,500.00	1,455,500.00	-	This supersedes project No.83 in the approved CY 2024 APP to reflect the changes in the Schedule for Each Procurement Activity, project scope, Project Title and in the Estimated Budget, from P815,000.00 to P1,372,000.00.	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	n/a
100010001	Procurement of Tokens for the Delegates in Foreign Study Visits	ACTS	No	Section 53.9 - Small Value Procurement		6/14/2024	1			6/20/2024	5				0	0				0			-		-	-	-	-	This supersedes project No.101 in the approved CY 2024 APP to reflect the change in the Estimated Budget, from P41,000.00 to P33,000.00.	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Failed procurement	S/O of Bids
100010001	Supply and Delivery of Desktop Computers	ACTS	No	Section 53.9 - Small Value Procurement		6/13/2024	1			6/18/2024	5	6/18/2024	6/18/2024	6/18/2024	0	5	7/1/2024	8/5/2024	8/5/2024	35			100,400.00		100,400.00	89,698.00	89,698.00	-	This supersedes project No.140 in the approved CY 2024 Supplemental APP No. 1 to reflect the changes in the Schedule for Each Procurement Activity and in the Estimated Budget from P111,320.00 to P100,400.00.	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	n/a
100010001	Procurement of Overhead Scanner	ACTS	No	Section 53.9 - Small Value Procurement		6/14/2024	1			6/20/2024	6	6/25/2024	6/26/2024		0	0	7/4/2024	8/6/2024	8/6/2024	33			55,000.00	-	55,000.00	43,288.00	-	43,288.00	This supersedes project No.141 in the approved CY 2024 Supplemental APP No. 1 to reflect the changes in the Schedule for Each Procurement Activity and in the Estimated Budget from P54,738.00 to P55,000.00.	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	n/a
100010001	Supply and Delivery of Leather Portfolios for Capacity Development Activities	ACTS	No	Section 53.9 - Small Value Procurement		7/2/2024	1			7/5/2024	3				0	0				0			GoP			-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Failed procurement	S/O of Bids
100010001	Supply and Delivery of Leather Portfolios for Capacity Development Activities (2nd Posting)	ACTS	No	Section 53.9 - Small Value Procurement		8/15/2024				8/20/2024		9/4/2024	9/4/2024				9/6/2024	9/26/2024	9/26/2024				174,000.00	174,000.00		99,120.00	99,120.00		n/a	N/A	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	N/A
100010001	Supply and Delivery of Training Kits for the PFMCP LGU Participants	ACES Group	No	Public Bidding	6/16/2024	6/25/2024	7	7/2/2024	7/16/2024	7/16/2024	21	7/16/2024	7/23/2024	7/23/2024	0	7	8/14/2024	8/27/2024	8/27/2024	13			1,930,000.00	1,930,000.00	-	1,824,984.00	1,824,984.00	-	n/a	CCW, PCCI, COA	6/26/2024	7/10/2024	7/10/2024	7/10/2024	7/17/2024	n/a	Awarded	n/a
BAPP NO. 11																																							
100010001	Lease of Venue for the Conduct of Developing Disaster Risk Management Budget Allocation Strategies: Linking Disaster Risk Reduction and Insurance Training Workshop	BPSG	No	Section 53.10 - Lease of Real Property and Venue			0				0				0	0	7/8/2024	7/8/2024	7/8/2024	1			383,333.33	383,333.33		383,333.33	383,333.33		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	n/a
BAPP NO. 12																																							
100010001	Source Code Repository and Management Enterprise License Subscription	ICTSS	No	Section 53.9 - Small Value Procurement		8/19/2024				8/22/2024																			This supersedes project No.104 in the approved CY 2024 Annual Procurement Plan (APP) to reflect the change in the Estimated Budget, from P253,000.00 to P410,000.00.	N/A	n/a	n/a	n/a	n/a	n/a	n/a	Failed procurement	S/O of Bids
	Source Code Repository and Management Enterprise License Subscription (2nd Posting)	ICTSS	No	Section 53.9 - Small Value Procurement		9/2/2024				9/5/2024		9/6/2024	9/6/2024				9/10/2024	9/17/2024	9/17/2024				410,000.00	410,000.00		300,000.00	300,000.00		This supersedes project No.104 in the approved CY 2024 Annual Procurement Plan (APP) to reflect the change in the Estimated Budget, from P253,000.00 to P410,000.00.	N/A	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	N/A
100010001	Renewal of Adobe Cloud-Based Multimedia Editing Tool Subscription	ICTSS	No	Public Bidding	8/6/2024	8/20/2024	14	8/27/2024	9/10/2024	9/10/2024	21	9/10/2024	9/24/2024	1/24/2025	14	157	10/11/2024	11/4/2024	11/6/2024	26	11/24/2024	11/24/2024	GOP	3,525,600.00	3,525,600.00		3,074,351.68	3,074,351.68		This supersedes project No.116 in the approved CY 2024 APP to reflect the change in the Estimated Budget, from P2,583,000.00 to P3,525,600.00.	CCW, PCCI, COA	8/20/2024	9/4/2024	9/4/2024	9/18/2024	n/a	Awarded	n/a
100010001	Maintenance of Passenger Elevators	AS	No	Section 50 - Direct Contracting	7/30/2024								9/10/2024	9/10/2024	42		9/23/2024	10/4/2024	10/4/2024	11			GOP	2,690,000.00	2,690,000.00		2,658,500.00	2,658,500.00		This supersedes project No.121 in the approved CY 2024 APP to reflect the change in the the details of the Multi-Year Contractual Authority (MYCA) for the Project.	CCW, PCCI, COA	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	n/a
100010001	Toad for Oracle Subscription	ICTSS	No	Section 53.9 - Small Value Procurement		8/19/2024				8/22/2024		8/22/2024	9/5/2024				9/10/2024	9/24/2024	9/24/2024	14			GOP	825,000.00	825,000.00		811,000.00	811,000.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	N/A
100010001	Microsoft 365 Software Subscription	ICTSS	No	Section 53.5 - Agency to Agency	n/a	n/a											7/12/2024	7/12/2024	7/12/2024	0			GOP	52,233,912.00	52,233,912.00		52,233,912.00	52,233,912.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	N/A
100010001	Microsoft Power Platform Software Subscription for GMIS-PSIPOP	ICTSS	No	Section 53.5 - Agency to Agency	n/a	n/a											7/12/2024	7/12/2024	7/12/2024	0			GOP	19,215,976.00	19,215,976.00		19,215,876.00	19,215,876.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	N/A

Code (PAP)	Procurement Project	PMO/ End-User	Early Procurement Activity	Mode of Procurement	Actual Procurement Activity																		Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)	List of Observers	Date of Receipt of Invitation						Status	If failed, which specific stage?
					Pre-Proc Conference	Ads/Post of IB	No. of Days to commence procurement	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Average No. of Days to open bid proposals	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Days to conclude procurement	Accumulated Number of Days	Notice of Award	Contract Signing	Notice to Proceed	No. of days to conclude procurement	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO			Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)		
100010001	Development of Brancing and Creatives for the Philippine Open Government Partnership (PH-OGP) Asia and Pacific Regional Meeting	PH-OGP PMO	No	Section 53.9 - Small Value Procurement		7/16/2024				7/19/2024	3	7/19/2024	7/26/2024				7/29/2024	7/31/2024	7/31/2024	2			GOP	995,000.00	995,000.00		981,030.00	981,030.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	
100010001	Development of Website and Application for the Philippine Open Government Partnership (PH-OGP) Asia and Pacific Regional Meeting	PH-OGP PMO	No	Section 53.9 - Small Value Procurement		7/13/2024				7/16/2024		07/23/2024	7/23/2024																	N/A	n/a	n/a	n/a	n/a	n/a	n/a	Failed procurement	Bid Evaluation
100010002	Development of Website and Application for the Philippine Open Government Partnership (PH-OGP) Asia and Pacific Regional Meeting (2nd Posting)	PH-OGP PMO	No	Section 53.9 - Small Value Procurement		7/31/2024				8/5/2024		8/6/2024	8/6/2024				8/9/2024	8/15/2024	8/15/2024					950,000.00	950,000.00		930,000.00	930,000.00			N/A	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	N/A
SAPP NO. 93																																							
100010001	Subscription to IBM Application Programming Interface Connect (IBM API Connect) Management Platform	Office of the Chief Information Officer	No	Public Bidding	7/30/2024	8/6/2024	7	8/13/2024	8/27/2024	8/27/2024	21	8/27/2024	9/17/2024	9/17/2024	21	42	10/8/2024	11/4/2024	11/6/2024	31			GOP	37,750,000.00	37,750,000.00		37,740,000.00	37,740,000.00			CCW, PCCI, COA	8/7/2024	8/20/2024	8/20/2024	8/20/2024	9/10/2024	n/a	Awarded	
SAPP NO. 94																																							
100010001	Procurement of Tokens for the Delegates in Foreign Study Visits	ACTS	No	NP - Small Value Procurement (SVP)		9/16/2024				9/19/2024														-					This supersedes project No.101 in the approved CY 2024 Supplemental APP No. 10 to reflect the increase in the Estimated Budget, from P23,000.00 to P41,000.00.	N/A	n/a	n/a	n/a	n/a	n/a	n/a	Failed procurement	Submission of quotations
100010001	Procurement of Tokens for the Delegates in Foreign Study Visits (2nd Posting)	ACTS	No	NP - Small Value Procurement (SVP)		10/3/2024				10/8/2024		10/8/2024	10/8/2024				10/11/2024	10/31/2024	10/31/2024	20				41,000.00	41,000.00		40,500.00	40,500.00			N/A	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	N/A
100010001	Subscription to Stata	Budget Policy and Strategy Group	No	NP - Small Value Procurement (SVP)		9/26/2024				10/2/2024		10/2/2024	10/16/2024		14		11/8/2024	11/19/2024	11/19/2024	13			GOP	400,000.00	400,000.00		386,000.00	386,000.00		This supersedes project No.103 in the approved CY 2024 APP to reflect the increase in the Estimated Budget, from P345,000.00 to P400,000.00.	N/A	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	N/A
100010001	Supply and Delivery of Multimedia Equipment	ACTS	No	NP - Small Value Procurement (SVP)		10/9/2024				10/15/2024																				This supersedes project No.137 in the approved CY 2024 Supplemental APP No. 1 to reflect the increase in the Estimated Budget, from P78,534.00 to P196,000.00.	N/A	n/a	n/a	n/a	n/a	n/a	n/a	Failed procurement	Submission of quotations
100010001	Supply and Delivery of Multimedia Equipment	ACTS	No	NP - Small Value Procurement (SVP)		10/21/2024				10/25/2024		10/25/2024	11/12/2024				11/15/2024	12/27/2024	12/27/2024	42			GOP	196,000.00	196,000.00		132,903.00	132,903.00		This supersedes project No.137 in the approved CY 2024 Supplemental APP No. 1 to reflect the increase in the Estimated Budget, from P78,534.00 to P196,000.00.	N/A	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	N/A
100010001	Offset Printing of Additional Custom Gift bags with DBM Logo	ACTS	No	NP - Small Value Procurement (SVP)		9/18/2024				9/23/2024		9/30/2024	9/30/2024				10/3/2024	10/17/2024	10/17/2024	14				100,000.00	100,000.00		79,200.00	79,200.00			N/A	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	N/A
100010001	Lease of Venue and Accomodation form1st Semester Capacity Development Activities of the PFMCP Pool of Speakers (2 Semesters)	ACTS	No	NP - 53.10 Lease of Real Property and Venue													9/25/2024	9/25/2024	9/25/2024					815,000.00	815,000.00		807,950.00	807,950.00			N/A	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	N/A
100010001	Lease of Venue for the Philippine Open Government Partnership (PH-OGP) Institutionalization Activities in Region XIII	Philippine Open Government Partnership Project Management Office (PH-OGP PMO)	No	NP - 53.10 Lease of Real Property and Venue													8/28/2024	8/28/2024	8/28/2024					338,000.00	338,000.00		337,600.00	337,600.00			N/A	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	N/A
100010001	Lease of Venue for the Philippine Open Government Partnership (PH-OGP) Institutionalization Activities in Region VIII	PH-OGP PMO	No	NP - 53.10 Lease of Real Property and Venue													9/30/2024	9/30/2024	9/30/2024					647,000.00	647,000.00		603,050.00	603,050.00			N/A	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	N/A
100010001	Lease of Venue for the Philippine Open Government Partnership (PH-OGP) Institutionalization Activities in Region I	PH-OGP PMO	No	NP - 53.10 Lease of Real Property and Venue													9/26/2024	9/30/2024	9/26/2024					1,020,000.00	1,020,000.00		918,500.00	918,500.00			N/A	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	N/A
100010001	Lease of Venue for the Philippine Open Government Partnership (PH-OGP) Institutionalization Activities in Region III	PH-OGP PMO	No	NP - 53.10 Lease of Real Property and Venue													11/4/2024	11/7/2024	11/4/2024					842,000.00	842,000.00		840,125.00	840,125.00			N/A	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	N/A
SAPP NO. 95																																							
100010001	Supply and Delivery of Purified Drinking Water	Administrative Service	No	Negotiated Procurement - Two Failed Biddings	9/17/2024	9/20/2024	3	9/24/2024	10/1/2024	10/1/2024	11	10/1/2024											GOP							This supersedes project No. 95 in the approved CY 2024 Supplemental Annual Procurement Plan No. 6 to reflect the change in the in the Mode of Procurement.	CCW, PCCI, COA	9/18/2024	9/25/2024	9/25/2024	9/25/2024	n/a	n/a	Failed procurement	S/O of bids
100010001	Supply and Delivery of Purified Drinking Water	Administrative Service	No	Negotiated Procurement - Two Failed Biddings	10/1/2024	10/8/2024	7	10/11/2024	10/18/2024	10/18/2024	10	10/18/2024											GOP							This supersedes project No. 98 in the approved CY 2024 Supplemental Annual Procurement Plan No. 6 to reflect the change in the in the Mode of Procurement.	CCW, PCCI, COA	10/4/2024	10/11/2024	10/11/2024	10/11/2024	n/a	n/a	Failed procurement	S/O of bids
100010001	Supply and Delivery of Purified Drinking Water	Administrative Service	No	Negotiated Procurement - Two Failed Biddings	10/18/2024	10/23/2024	4	10/29/2024	11/5/2024	11/5/2024	14	11/5/2024	11/12/2024	11/12/2024	7	21	12/3/2024	1/6/2025	1/6/2025	34			GOP	2,700,000.00	2,700,000.00		2,085,061.89	2,085,061.89		This supersedes project No. 98 in the approved CY 2024 Supplemental Annual Procurement Plan No. 6 to reflect the change in the in the Mode of Procurement.	CCW, PCCI, COA	10/16/2024	10/30/2024	10/30/2024	10/30/2024	11/6/2024	n/a	Awarded	
SAPP NO. 97																																							

Code (PAP)	Procurement Project	PMO/ End-User	Early Procurement Activity	Mode of Procurement	Actual Procurement Activity: Pre-Proc Conference	Ads/Post of IB	No. of Days to commence procurement	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Average No. of Days to open bid proposals	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Days to conclude procurement	Accumulated Number of Days	Notice of Award	Contract Signing	Notice to Proceed	No. of days to conclude procurement	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP): Total	MOOE	CO	Contract Cost (PhP): Total	MOOE	CO	Remarks (Explaining changes from the APP)	List of Observers	Date of Receipt of Invitation: Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Status	If failed, which specific stage?
100010001	Supply and Delivery of Plaques and Trophies Lot 1: Supply and Delivery of Glass Plaques and Trophies for the CY 2024 Implementation of DBM's Rewards and Recognition System	AS	No	NP-Small Value Procurement (SVP)		10/11/2024				10/16/2024		10/21/2024	10/21/2024		17		10/31/2024	11/20/2024	11/20/2024	21				200,000.00	200,000.00		198,240.00	198,240.00		This supersedes project No. 56 in the approved CY 2024 APP to reflect the change in the Schedule for Each Procurement Activity, from 1st Quarter to 4th Quarter.	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	N/A
100010001	Procurement of Clear Document Frames Lot 1: Supply and Delivery of Clear Document Frames for the CY 2024 Implementation of DBM's Rewards and Recognition System	AS	No	NP - Small Value Procurement (SVP)		10/14/2024				10/18/2024		10/18/2024	11/4/2024		17		11/11/2024	12/2/2024	12/2/2024	21				60,000.00	60,000.00		55,600.00	55,600.00		This supersedes project No. 88 in the approved CY 2024 APP to reflect the decrease in the Estimated Budget, from P80,000.00 to P60,000.00.	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	N/A
100010001	Supply, Delivery, Installation, Configuration, Testing and Commissioning of LED Wall Display System	AS	No	Public Bidding	10/2/2024	10/8/2024	6	10/22/2024	11/5/2024	11/5/2024	28	11/5/2024																			CCW, PCCL COA	10/16/2024	10/30/2024	10/30/2024	10/30/2024	n/a	n/a	Failed procurement	S/O of Bids
SAPP NO. 16																																							
100010001	Subscription to the Project DME Geostore Website and Platform with Hosting, Training, Support and Maintenance	Office of the Chief Information Officer	No	Direct Contracting	11/8/2024	11/19/2024	11	n/a	11/25/2024	11/25/2024	5	11/25/2024	12/13/2024	12/13/2024	18	24	12/26/2024	12/26/2024	12/26/2024	0			GOP	9,600,000.00	9,600,000.00		9,542,400.00	9,542,400.00		This supersedes project No. 107 in the approved CY 2024 Supplemental Annual Procurement Plan (APP) No. 3 to reflect the changes in the project title and the increase in the Estimated Budget, from P3,300,000.00 to P9,600,000.00.	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	N/A
100010001	Procurement of Various ICT Equipment	Advocacy, Communications and Training Service (ACTS)	No	NP-Small Value Procurement (SVP)		11/13/2024				11/18/2024		11/25/2024	11/25/2024				11/26/2024	12/5/2024	12/5/2024				GOP	148,920.00		148,920.00	139,550.00		139,550.00		N/A	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	N/A
SAPP NO. 19																																							
100010001	Supply and Delivery of Mid-Range Laptops	Administrative Service	No	Repeat Order	10/29/2024								11/5/2024	11/5/2024			11/26/2024	1/6/2025	1/6/2025					1,389,625.00		1,389,625.00	1,389,625.00		1,389,625.00		N/A	n/a	n/a	n/a	n/a	10/29/2024	n/a	Awarded	N/A
100010001	Supply, Delivery, and Testing of Photography Equipment Accessories	Advocacy, Communications and Training Service (ACTS)	No	NP-SVP		11/5/2024				11/8/2024														162,470.00	162,470.00					This supersedes project No. 157 - Supply and Delivery of Camera for Photography, Livestream Video Support and Other Accessories and Equipment Lot 2, in the approved CY 2024 Supplemental APP No. 3, to reflect the change in the mode of procurement.	N/A	n/a	n/a	n/a	n/a	n/a	n/a	Failed procurement	S/O of Bids
SAPP NO. 20																																							
100010001	Events Management Team for the 2025 Philippine Open Government Partnership (PH-OGP) Asia and Pacific Regional Meeting	Philippine Open Government Partnership Project Management Office (PH-OGP PMO)	No	Public Bidding	10/22/2024	10/29/2024	7	11/5/2024	11/19/2024	11/19/2024	21	11/19/2024	11/26/2024	11/26/2024	7	28	12/3/2024	12/5/2024	12/5/2024	2			GOP	28,255,000.00	28,255,000.00		19,981,920.00	19,981,920.00		This supersedes project No. 200 in the approved CY 2024 Supplemental Annual Procurement Plan No. 20 to reflect the change in the decrease in the Estimated Budget, from P29,900,000.00 to P28,255,000.00.	CCW, PCCL COA	10/29/2024	11/13/2024	11/13/2024	11/13/2024	11/20/2024	n/a	Awarded	n/a
SAPP NO. 21																																							
100010001	Production of Event Collaterals for the FY 2025 OGP Asia and Pacific Regional Meeting	Philippine Open Government Partnership Project Management Office	No	Negotiated Procurement - Small Value Procurement		11/8/2024				11/13/2024		11/13/2024	11/13/2024		0		11/15/2024	11/21/2024	11/21/2024	6			GOP	923,000.00	923,000.00		778,600.00	778,600.00			N/A	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	n/a
SAPP NO. 22																																							
100010001	Procurement of Productivity Device/Tool for the Smart Office	Information and Communications Technology Systems Service (ICTSS)	No	Negotiated Procurement (NP) - Small Value Procurement		11/15/2024				11/20/2024		11/21/2024	11/21/2024											654,000.00		654,000.00					N/A	n/a	n/a	n/a	n/a	n/a	n/a	Failed procurement	Evaluation of quotations
SAPP NO. 23																																							
100010001	Lease of Venue with Food for the Conduct of the Capacity Building for the DBM Information Officers from the Central and Regional Offices	Advocacy, Communications and Training Service	No	Negotiated Procurement (NP) - Lease of Real Property and Venue													12/6/2024	12/9/2024	12/9/2024					202,400.00	202,400.00		152,000.00	152,000.00		This supersedes project No. 66 in the approved CY 2024 Supplemental Annual Procurement Plan (APP) No. 14 to reflect the change in the project title and the decrease in the Estimated Budget, from P471,000.00 to P202,400.00.	N/A	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	N/A
100010001	Lease of Venue for the Conduct of Capacity Development for DBM ROs - 4th Quarter of 2024	Local Government and Regional Coordination Bureau	No	NP - Lease of Real Property and Venue													11/14/2024	11/14/2024	11/14/2024					640,000.00	640,000.00		567,600.00	567,600.00		This supersedes project No. 130 in the approved CY 2024 APP to reflect the increase in the Estimated Budget, from P150,000.00 to P640,000.00.	N/A	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	N/A
100010001	Vehicle Rental for the Invited Dignitaries Participating in the FY 2025 OGP Asia and Pacific Regional Meeting	PH-OGP PMO	No	NP - Small Value Procurement		11/27/2024	1			12/2/2024	5	12/18/2024	12/18/2024		1	21	12/18/2024	12/23/2024	12/23/2024					769,000.00	769,000.00		609,000.00	609,000.00			N/A	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	N/A
																	TOTAL ALLOTED BUDGET OF PROCUREMENT ACTIVITIES							1,081,390,676.62	978,612,099.29	104,778,577.33												
																	TOTAL CONTRACT PRICE OF PROCUREMENT ACTIVITIES CONDUCTED										1,031,420,898.29	930,465,484.26	100,955,414.03										
																	TOTAL SAVINGS (TOTAL ALLOTED BUDGET - TOTAL CONTRACT PRICE)									49,969,778.33												
ONGOING PROCUREMENT ACTIVITIES																																							
1ST QUARTER																																							
100010002	Inventory Stock (DBM Wide Requirements), not available at the DBM PS for 1st and 2nd Quarter	AS	No	Section 52. - Shopping (b)		5/23/2024				5/28/2024		6/25/2024	6/25/2024				7/3/2024	7/15/2024	7/3/2024					216,000.00	216,000.00		133,600.00	133,600.00			N/A	n/a	n/a	n/a	n/a	n/a	n/a	Awarded	N/A
SAPP NO. 6																																							
100010001	Subscription to Immutable and Verifiable Attributes Blockchain for the DBM Action Document Releasing System (ADRS) (2nd posting)	OCIO	No	Public Bidding	5/25/2024	7/2/2024	7	7/9/2024		7/23/2024	21				0	0				0			GoP	8,000,000.00	8,000,000.00	-	-	-	-	This supersedes project No. 39 in the approved CY 2024 Supplemental APP No. 3 to reflect the change in the Project Title and type of procurement, from consuing services to subscription.	CCW, PCCL COA	n/a	n/a	n/a	n/a	n/a	n/a	Ongoing	n/a
100010001	Procurement of the Digital Feedback Management System	ICTSS	No	Public Bidding	6/4/2024	6/11/2024	7	6/18/2024		7/2/2024	21				0	0				0			GoP	5,000,000.00	5,000,000.00	-	-	-	-	This supersedes project No. 40 in the approved CY 2024 APP to reflect the changes in the Project Title and in the Estimated Budget, from P3,000,000.00 to P5,000,000.00.	CCW, PCCL COA	6/13/2024	6/25/2024	6/25/2024	6/25/2024	n/a	n/a	Ongoing	n/a
SAPP NO. 17																																							

Code (PAP)	Procurement Project	PMO/ End-User	Early Procurement Activity	Mode of Procurement	Actual Procurement Activity																		Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)	List of Observers	Date of Receipt of Invitation						Status	If failed, which specific stage?
					Pre-Proc Conference	Ads/Post of IB	No. of Days to commence procurement	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Average No. of Days to open bid proposals	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Days to conclude procurement	Accumulated Number of Days	Notice of Award	Contract Signing	Notice to Proceed	No. of days to conclude procurement	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO			Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)		
100010001	Procurement of Medical Supplies, Medicines and Equipment for the DBM CO Clinic Lot 1: Supply and Delivery of Medical Supplies and Medicines for the DBM CO Clinic	AS	No	Section 53.9 - Small Value Procurement		5/8/2024	1			5/13/2024	5				0	0				0			GoP	150,000.00	150,000.00	-	-	-	-	This supersedes Lot 1 of project No. 47 in the approved CY 2024 Annual Procurement Plan (APP) to reflect the change in the Schedule for Each Procurement Activity, from 1st Quarter to 2nd Quarter.	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Ongoing	n/a
SAPP NO. 8																																							
100010001	Supply and Delivery of Toilet Seat Covers	AS	No	Section 53.9 - Small Value Procurement		7/2/2024	1			7/5/2024	3				0	0				0			GoP	317,100.00	317,100.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Ongoing	n/a
SAPP NO. 14																																							
100010001	Subscription to Dedicated Fiber-Optic High Speed Internet	Office of the Chief Information Officer	No	Public Bidding		9/17/2024		9/24/2024	10/8/2024	10/8/2024		10/8/2024	11/5/2024	11/5/2024			12/4/2024						GOP	6,000,000.00	6,000,000.00					This supersedes project No. 37 in the approved CY 2024 Annual Procurement Plan (APP) No. 5 to reflect the change in the Estimated Budget, from P4,500,000.00 to P6,000,000.00.	CCW, PCCI, COA	9/18/2024	10/2/2024	10/2/2024	10/2/2024	10/29/2024	n/a	Ongoing	n/a
SAPP NO. 17																																							
100010001	Maintenance Services for New Toyota Motor Vehicles	Administrative Service (AS)	No	Negotiated Procurement (NP) - 2 Failed Biddings	9/24/2024	10/1/2024	7	10/8/2024	10/29/2024	10/29/2024	28	10/29/2024	11/22/2024	11/22/2024	24	52	12/15/2024						GOP	4,200,000.00	4,200,000.00		4,075,862.50	4,075,862.50		This supersedes project No. 26 in the approved CY 2024 APP to reflect the change in the Mode of Procurement.	CCW, PCCI, COA	10/2/2024	10/23/2024	10/23/2024	10/23/2024	11/15/2024	n/a	Ongoing	n/a
100010001	Supply, Delivery, Installation, Configuration, Testing and Commissioning of Audio System	AS	No	Public Bidding	10/1/2024	10/8/2024	7	10/22/2024	11/5/2024	11/5/2024	28	11/5/2024	11/12/2024	11/12/2024	7	35	12/3/2024							8,100,000.00	3,784,000.00	4,316,000.00	7,699,160.00	3,383,160.00	4,316,000.00		CCW, PCCI, COA	10/16/2024	10/30/2024	10/30/2024	10/30/2024	11/6/2024	n/a	Ongoing	n/a
100010001	Supply, Delivery, Installation, Configuration, Testing and Commissioning of LED Wall Display System	AS	No	Public Bidding	11/12/2024	11/15/2024	3	11/22/2024	11/22/2024	1/7/2025	53	1/7/2025												13,900,000.00		13,900,000.00					CCW, PCCI, COA	11/15/2024	12/27/2024	12/27/2024	12/27/2024	n/a	n/a	Ongoing	n/a
100010001	Supply and Delivery of Modular Workstations for the DBM Central Office	AS	No	Public Bidding	10/1/2024	11/8/2024	38	11/15/2024	12/6/2024	12/6/2024	28	12/6/2024	12/17/2024	12/17/2024	11	39								10,190,000.00	10,190,000.00						CCW, PCCI, COA	11/8/2024	11/29/2024	11/29/2024	11/29/2024	12/11/2024	n/a	Ongoing	n/a
SAPP NO. 18																																							
100010001	Supply and Delivery of Training Kits for the PFMCP-LGU Participants	ACTS	No	Repeat Order	11/8/2024	11/20/2024	12	n/a	11/21/2024	11/21/2024		11/21/2024	11/26/2024	11/26/2024	5	6							GOP	456,250.00	456,250.00		456,245.00	456,245.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Ongoing	n/a
100010001	Procurement of Desktop Computers and Computer Monitors	Information and Communications Technology Systems Service	No	NP-SVP																				588,000.00		588,000.00					n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Ongoing	n/a
SAPP NO. 19																																							
100010001	Supply, Delivery, and Testing of Livestream Video Support Equipment and Accessories	ACTS	No	NP-SVP		11/7/2024				11/12/2024		11/12/2024	12/13/2024		31									255,628.00	122,635.00	132,993.00				This supersedes project No. 157 - Supply and Delivery of Camera for Photography, Livestream Video Support and Other Accessories and Equipment Lot 3, in the approved CY 2024 Supplemental APP No. 3, to reflect the change in the mode of procurement.	CCW, PCCI, COA	n/a	n/a	n/a	n/a	n/a	n/a	Ongoing	n/a
SAPP NO. 22																																							
100010001	Low Earth Orbit Satellite Internet Subscription	ICTSS	No	Public Bidding		11/29/2024		12/6/2024	1/7/2025	1/7/2025		1/7/2025											GOP	1,676,327.90	1,320,327.90	356,000.00					CCW, PCCI, COA	11/29/2024	12/27/2024	12/27/2024	12/27/2024	1/10/2025	n/a	Ongoing	n/a
100010001	Procurement of Air Travel Management Services for the FY 2025 OGP Asia and Pacific Regional Meeting Transportation Requirements	Philippine Open Government Partnership Project Management Office (PH-OGP PMO)	No	Public Bidding	11/15/2024	11/22/2024	7	11/29/2024	12/20/2024	12/20/2024	28	12/20/2024	1/7/2025	1/7/2025	18	46								5,135,680.00	5,135,680.00		5,096,792.00	5,096,792.00			CCW, PCCI, COA	11/22/2024	12/13/2024	12/13/2024	12/13/2024	12/27/2024	n/a	Ongoing	n/a
SAPP NO. 23																																							
100010001	Supply and Delivery of Conference Polo Shirts for the FY 2025 OGP Asia and Pacific Regional Meeting Organizing Team	PH-OGP PMO	No	NP - Small Value Procurement																				976,000.00	976,000.00						N/A	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
SAPP NO. 24																																							
100010001	Procurement of PH-OGP Legacy Book	Philippine Open Government Partnership Project Management Office	No	Negotiated Procurement - Small Value Procurement																				901,000.00	901,000.00						N/A	n/a	n/a	n/a	n/a	n/a	n/a	n/a	N/A
																							TOTAL ALLOTED BUDGET OF ON-GOING PROCUREMENT ACTIVITIES	67,161,865.90	47,754,992.90	19,392,999.00	17,461,880.50	13,148,880.50	4,316,000.00											
PROCUREMENT ACTIVITIES CANCELLED																																							
																				SAPP NO. 3																			
100010001	Managed Services for Strategic Communications and Awareness Campaign	OCIO	No	Public Bidding			0				0				0	0				0			GoP	6,950,000.00	6,950,000.00	-	-	-	-	This cancels Project No. 36 in the approved CY 2024 APP, per request of the OCIO, as the End-user Unit, through a Memorandum dated February 26, 2024.	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Cancelled	n/a
100010001	System Enhancement of the Budget and Treasury Management System [BTMS]	OCIO	No	Public Bidding			0				0				0	0				0			GoP	105,908,000.00	105,908,000.00	-	-	-	-	This cancels Project No. 72 in the approved CY 2024 APP, per request of the OCIO, as the End-user Unit, through a Memorandum dated February 26, 2024.	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Cancelled	n/a
100010001	Consultancy Services for the Engagement of a Certification Body for the Re-Certification/Reassessment and Surveillance Audits of the DBM Quality Management System (QMS) per ISO 9001:2015 Standard	CPMS	No	Public Bidding	5/21/2024	6/18/2024	28				0				0	0				0			GoP	1,720,890.00	1,720,890.00	-	-	-	-	This supersedes project No. 93 in the approved CY 2024 APP to reflect the change in the in the Estimated Budget, from P4,464,000.00 to P1,720,890.00.	CCW, PCCI, COA, COFR, CO	6/19/2024	n/a	n/a	n/a	n/a	n/a	Failed procurement	S/O of Bids

Code (PAP)	Procurement Project	PMO/ End-User	Early Procurement Activity	Mode of Procurement	Actual Procurement Activity																	Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)	List of Observers	Date of Receipt of Invitation						Status	If failed, which specific stage?
					Pre-Proc Conference	Ads/Post of IB	No. of Days to commence procurement	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Average No. of Days to open bid proposals	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Days to conclude procurement	Accumulated Number of Days	Notice of Award	Contract Signing	Notice to Proceed	No. of days to conclude procurement	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO			Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)		
100010001	Renewal of Subscription to Project Collaboration / Monitoring Software	OCIO	No	Section 53.9 - Small Value Procurement			0				0				0	0				0			GoP	990,000.00	990,000.00	-	-	-	-	This cancels Project No. 120 in the approved CY 2024 APP, per request of the OCIO, as the End-user Unit, through a Memorandum dated February 26, 2024.	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Cancelled	n/a
100010001	Subscription to Microsoft Project	OCIO	No	Section 53.5 - Agency to Agency			0				0				0	0				0			GoP	440,000.00	440,000.00	-	-	-	-	This cancels Project No. 127 in the approved CY 2024 APP, per request of the OCIO, as the End-user Unit, through a Memorandum dated February 26, 2024.	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Cancelled	n/a
SAPP NO. 15																																							
100010001	Renewal of Google Disaster Recovery as a Service [DRaaS] Subscription [Cloud Computing Services Subscription for the DBM systems - Cloud Infrastructure as a Service]	ICTSS	No	Public Bidding			0				0				0	0				0			GoP	39,000,000.00	39,000,000.00					This cancels Project No. 31 in the approved CY 2024 APP, per request of the ICTSS, as the End-user Unit, through a Memorandum dated June 25, 2024.	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Cancelled	n/a
100010001	HP StoreOnce Storage Upgrade	ICTSS	No	Public Bidding			0				0				0	0				0			GoP	9,465,000.00	9,465,000.00					This cancels Project No. 35 in the approved CY 2024 APP, per request of the ICTSS, as the End-user Unit, through a Memorandum dated June 25, 2024.	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Cancelled	n/a
100010001	Supply and Delivery of Plaques and Trophies Lot 2: Provision of Plaques for Ugnayan Awards	ACTS	No	NP - Small Value Procurement			0				0				0	0				0			GoP	3,000.00	3,000.00					This cancels Project No. 67 in the approved CY 2024 APP, per request of the ACTS, as the End-user Unit, through a Memorandum dated June 28, 2024.	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Cancelled	n/a
100010001	Lease of Venue for the Conduct of Capacity Development for DBM ROs - 1st Quarter of 2024	LGRCB	No	NP - 53.10 Lease of Real Property and Venue			0				0				0	0				0			GoP	160,000.00	160,000.00					This cancels Project No. 82 in the approved CY 2024 APP, per request of the LGRCB, as the End-user Unit, through a Memorandum dated June 18, 2024.	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Cancelled	n/a
100010001	Lease of Venue for the Conduct of Capacity Development for DBM ROs - 2nd Quarter of 2024	LGRCB	No	NP - 53.10 Lease of Real Property and Venue			0				0				0	0				0			GoP	160,000.00	160,000.00					This cancels Project No. 112 in the approved CY 2024 APP, per request of the LGRCB, as the End-user Unit, through a Memorandum dated June 18, 2024.	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Cancelled	n/a
100010001	Renewal of Freshdesk Ticketing Tool Subscription	ICTSS	No	Public Bidding			0				0				0	0				0			GoP	1,543,000.00	1,543,000.00					This cancels Project No. 117 in the approved CY 2024 APP, per request of the ICTSS, as the End-user Unit, through a Memorandum dated June 25, 2024.	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Cancelled	n/a
100010001	Renewal of Application Performance Monitoring Subscription	ICTSS	No	Public Bidding			0				0				0	0				0			GoP	15,000,000.00	15,000,000.00					This cancels Project No. 118 in the approved CY 2024 APP, per request of the ICTSS, as the End-user Unit, through a Memorandum dated June 25, 2024.	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Cancelled	n/a
100010001	Lease of Venue for the Conduct of Capacity Development for DBM ROs - 3rd Quarter of 2024	LGRCB	No	NP - 53.10 Lease of Real Property and Venue			0				0				0	0				0			GoP	160,000.00	160,000.00					This cancels Project No. 124 in the approved CY 2024 APP, per request of the LGRCB, as the End-user Unit, through a Memorandum dated June 18, 2024.	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Cancelled	n/a
SAPP NO. 22																																							
100010001	Lease of Venue for the Strategic Communication Planning Workshop	MACRO	No	NP - 53.10 Lease of Real Property and Venue			0				0				0	0				0			GoP	204,200.00	204,200.00					This cancels Project No. 86 in the approved CY 2024 APP, per request of the MACRO, as the End-user Unit, through a Memorandum dated June 25, 2024.	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Cancelled	n/a
100010001	Lease of Venue for the Conduct of Regional Coordination Meeting (RCM) - 3rd Quarter of 2024	LGRCB	No	NP - Lease of Real Property and Venue			0				0				0	0				0			GoP	315,000.00	315,000.00					This cancels Project No. 125 in the approved CY 2024 Annual Procurement Plan (APP), per request of the LGRCB, as the End-user Unit, through a Memorandum dated October 2, 2024.	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Cancelled	n/a
100010001	Supply and Delivery of Additional PH-OGP Collaterals	PH-OGP PMO	No	Public Bidding			0				0				0	0				0			GoP	2,227,000.00	2,227,000.00					This cancels Project No. 198 in the approved CY 2024 Supplemental APP No. 15, per discussion with the PH-OGP PMO representatives during the October 25, 2024, BAC meeting. This project will instead be procured as part of the CY 2025 Early Procurement Activities.	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Cancelled	n/a
																							TOTAL	**157,346,000.00**	**157,346,000.00**	**0.00**	**0.00**	**0.00**	**0.00**										
PROCUREMENT ACTIVITIES NOT PURSUED																																							
ANNUAL PROCUREMENT PLAN																																							
1ST QUARTER																																							
100010001	Supply and Delivery of Various Promotional Items Digital Printed in Tarpaulin Material	AS	No	Section 53.9 - Small Value Procurement			0				0				0	0				0			GoP	15,165.00	15,165.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Not Started: Deferred	n/a
100010001	Subscription to Cable Television	AS	No	Section 53.9 - Small Value Procurement			0				0				0	0				0			GoP	300,000.00	300,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Not Started: Deferred	n/a
100010001	Procurement of Annual Digital Subscriptions for Presentation/Layout Design Tool	ACTS	No	Section 53.14 - Direct Retail Purchase			0				0				0	0				0			GoP	3,990.00	3,990.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Not Started: Deferred	n/a
100010001	Procurement of Annual Digital Subscriptions for Online Flipbooks	ACTS	No	Section 53.14 - Direct Retail Purchase			0				0				0	0				0			GoP	60,876.00	60,876.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Not Started: Deferred	n/a
100010001	Procurement of Annual Digital Subscriptions for Workshop Planning/Training Facilitation Tool	ACTS	No	Section 53.14 - Direct Retail Purchase			0				0				0	0				0			GoP	41,040.00	41,040.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Not Started: Deferred	n/a

Code (PAP)	Procurement Project	PMO/ End-User	Early Procurement Activity	Mode of Procurement	Actual Procurement Activity																	Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)	List of Observers	Date of Receipt of Invitation						Status	If failed, which specific stage?
					Pre-Proc Conference	Ads/Post of IB	No. of Days to commence procurement	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Average No. of Days to open bid proposals	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Days to conclude procurement	Accumulated Number of Days	Notice of Award	Contract Signing	Notice to Proceed	No. of days to conclude procurement	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO			Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)		
100010001	Procurement of Annual Digital Subscriptions for Game-based Learning Platform	ACTS	No	Section 53.14 - Direct Retail Purchase			0				0				0	0				0			GoP	33,516.00	33,516.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Not Started; Deferred	n/a
100010001	Lease of Venue for Advanced Public Speaking Capacity Development for Senior Officials	ACTS	No	Section 53.10 - Lease of Real Property and Venue			0				0				0	0				0			GoP	129,000.00	129,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Not Started; Deferred	n/a
100010001	Lease of Venue for Public Financial Management Competency Program Recognition Ceremony	ACTS	No	Section 53.10 - Lease of Real Property and Venue			0				0				0	0				0			GoP	230,000.00	230,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Not Started; Deferred	n/a
2ND QUARTER																																							
100010001	Procurement of Meals for Foreign Visits (In-House Sessions)	ACTS	No	Section 53.9 - Small Value Procurement			0				0				0	0				0			GoP	156,000.00	156,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Not Started; Deferred	n/a
100010001	Source Code Repository and Management Enterprise License Subscription	ICTSS	No	Section 53.9 - Small Value Procurement			0				0				0	0				0			GoP	253,000.00	253,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Not Started; Deferred	n/a
100010001	Lease of Venue with Meal Provision for Foreign Visits	ACTS	No	Section 53.10 - Lease of Real Property and Venue			0				0				0	0				0			GoP	143,000.00	143,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Not started/No information provided by the End-user	n/a
100010001	Lease of Venue for the Conduct of the Fiscal Policy Conference	BPSG	No	Section 53.10 - Lease of Real Property and Venue			0				0				0	0				0			GoP	460,000.00	460,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Not started/No information provided by the End-user	n/a
100010001	Conduct of the FY 2024 Internal Audit Forum	SPIB	No	Section 53.10 - Lease of Real Property and Venue			0				0				0	0				0			GoP	935,000.00	935,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Not started/No information provided by the End-user	n/a
4TH QUARTER																																							
100010001	Lease of Venue for PH-OGP Strategic Planning (Luzon)	FPRB	No	Section 53.10 - Lease of Real Property and Venue			0				0				0	0				0			GoP	668,000.00	668,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Not started/No information provided by the End-user	n/a
100010001	Lease of Venue for the Conduct of Regional Coordination Meeting (RCM) - 4th Quarter of 2024	LGRCB	No	Section 53.10 - Lease of Real Property and Venue			0				0				0	0				0			GoP	315,000.00	315,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Not started/No information provided by the End-user	n/a
100010001	Lease of Venue for the Conduct of DBM Internal Quality Audit (IQA) Learning & Development (L&D) for the 2nd Semester	CPMS	No	Section 53.10 - Lease of Real Property and Venue			0				0				0	0				0			GoP	538,000.00	538,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Not started/No information provided by the End-user	n/a
SAPP NO. 3																																							
100010001	Managed Services for the Enhanced Document Management System (eDMS) of the Department and Budget and Management	OCIO	No	Public Bidding			0				0				0	0				0			GoP	5,000,000.00	5,000,000.00	-	-	-	-	This supersedes project No. 41 in the approved CY 2024 APP to reflect the change in the procurement schedule to 2nd Quarter.	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Not Started; Deferred	n/a
SAPP NO. 8																																							
100010001	Supply and Delivery of Additional Clinic Supplies	AS	No	Section 53.9 - Small Value Procurement			0				0				0	0				0			GoP	28,000.00	28,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Not Started; Deferred	n/a
SAPP NO. 14																																							
100010001	Lease of Venue for Public Financial Management Competency Program Recognition Ceremony	Advocacy, Communications and Training Services (ACTS)	No	NP - 53.10 Lease of Real Property and Venue																				230,000.00	230,000.00					This supersedes project No.85 in the approved CY 2024 APP to reflect the change in the Schedule for Each Procurement Activity.	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Not started/No information provided by the End-user	n/a
100010001	Lease of Venue with Meal Provision for Foreign Study Visits	ACTS	No	NP - 53.10 Lease of Real Property and Venue																				143,000.00	143,000.00					This supersedes project No.108 in the approved CY 2024 APP to reflect the changes in the Schedule for Each Procurement Activity and the project title.	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Not started/No information provided by the End-user	n/a
100010001	Conduct of the FY 2024 Internal Audit Forum	SPIB	No	NP - 53.10 Lease of Real Property and Venue																				935,000.00	935,000.00					This supersedes project No.114 in the approved CY 2024 APP to reflect the changes in the Schedule for Each Procurement Activity.	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Not started/No information provided by the End-user	n/a
100010001	Lease of Venue for the Conduct of 2025 Open Government Partnership Asia and Pacific Regional Meeting	PH-OGP PMO	No	NP - 53.10 Lease of Real Property and Venue																				16,900,000.00	16,900,000.00						n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Not started/No information provided by the End-user	n/a
SAPP NO. 17																																							
100010001	Supply and Delivery of ID Printer for the Printing of DBM Identification Card	AS	No	NP - Small Value Procurement (SVP)																				95,000.00		95,000.00					n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Not Started; Deferred	n/a

Code (PAP)	Procurement Project	PMO/ End-User	Early Procurement Activity	Mode of Procurement	Actual Procurement Activity: Pre-Proc Conference	Ads/Post of IB	No. of Days to commence procurement	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Average No. of Days to open bid proposals	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Days to conclude procurement	Accumulated Number of Days	Notice of Award	Contract Signing	Notice to Proceed	No. of days to conclude procurement	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP): Total	MOOE	CO	Contract Cost (PhP): Total	MOOE	CO	Remarks (Explaining changes from the APP)	List of Observers	Date of Receipt of Invitation: Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Status	If failed, which specific stage?
100010001	Subscription to OutSystems Platform for the Department of Budget and Management	Office of the Chief Information Officer	No	Public Bidding	12/10/2024																			52,000,000.00	52,000,000.00						n/a	n/a	n/a	n/a	n/a	n/a	n/a	Not Started, Deferred	n/a
SAPP NO. 19																																							
100010001	Lease of Venue with Provision of Setup, Meals, and Refreshments for the Conduct of the 2024 Fiscal Policy Conference	Budget Policy and Strategy Group	No	Negotiated Procurement - 53.10 Lease of Real Property and Venue																				767,140.00	767,140.00					This supersedes project No. 109 in the approved CY 2024 Annual Procurement Plan (APP) to reflect the changes in the project title and the increase in the Estimated Budget, from P460,000.00 to P767,140.00.	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Not started/No information provided by the End-user	n/a
100010001	Lease of Venue for the Conduct of DBM PH-OGP Led Side Event during the International Conference on Women, Peace and Security	PH-OGP PMO	No	Negotiated Procurement - 53.10 Lease of Real Property and Venue																				79,498.00	79,498.00						n/a	n/a	n/a	n/a	n/a	n/a	n/a	Not started/No information provided by the End-user	n/a
SAPP NO. 23																																							
100010001	Lease of Venue for the Sponsored Travel Scholars Participating in the FY 2025 Open Government Partnership Regional Meeting	Philippine Open Government Partnership Project Management Office (PH-OGP PMO)	No	NP - Lease of Real Property and Venue																				2,280,000.00	2,280,000.00						n/a	n/a	n/a	n/a	n/a	n/a	n/a	Not started/No information provided by the End-user	n/a
SAPP NO. 24																																							
100010001	Renewal of Subscription to Integrated Human Resource Information System (HRIS) using a Cloud-based Software as a Service (SaaS)	Office of the Chief Information Officer (OCIO)	No	Direct Contracting																				35,000,000.00	35,000,000.00					This supersedes project No. 207 in the approved CY 2024 Supplemental Annual Procurement Plan (APP) No. 22 to reflect the change in the mode of procurement.	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Deferred to CY 2025	n/a
100010001	Renewal of Subscription to the OutSystems Platform for the Department of Budget and Management	OCIO	No	Public Bidding																				52,000,000.00	52,000,000.00					This supersedes project No. 208 in the approved CY 2024 Supplemental APP No. 22 to reflect the change in the mode of procurement.	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Deferred to CY 2025	n/a
100010001	Renewal of Subscription to the Appian Platform for Business Process Management (BPM) and Robotic Process Automation	OCIO	No	Public Bidding																				43,000,000.00	43,000,000.00					This supersedes project No. 209 in the approved CY 2024 Supplemental APP No. 22 to reflect the change in the mode of procurement.	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Deferred to CY 2025	n/a
																							TOTAL	**215,818,225.00**	**215,818,225.00**	**0.00**	**0.00**	**0.00**	**0.00**										
UNUTILIZED FUNDS FROM THE AS NEEDED LINE ITEMS																																							
100010001	Supply and Delivery of Other Hardware and Maintenance Supplies	AS	No	Section 53.9 - Small Value Procurement																			GoP	582,000.00	582,000.00	-	-	-	-		n/a	n/a	n/a	n/a	n/a	n/a	n/a	As the need arises	n/a
100010001	Repair and Replacement of Other Office Equipment and Machineries	AS	No	Section 53.9 - Small Value Procurement																			GoP	187,000.00	187,000.00	-	-	-	-		n/a	n/a	n/a	n/a	n/a	n/a	n/a	As the need arises	n/a
100010001	Supply and Delivery of Paper Products not available at the PS	AS	No	Section 53.9 - Small Value Procurement																			GoP	900,000.00	900,000.00	-	-	-	-		n/a	n/a	n/a	n/a	n/a	n/a	n/a	As the need arises	n/a
100010001	Maintenance Services for Official Motor Vehicles (Old Motor Vehicles)	AS	No	Section 53.9 - Small Value Procurement																			GoP	59,000.00	59,000.00	-		-	-		n/a	n/a	n/a	n/a	n/a	n/a	n/a	As the need arises	n/a
100010001	Supply and Delivery of Office Supplies, Parts and Equipment used in Official Operations not available at the DBM-Procurement Service	AS	No	Section 52. - Shopping (b)																			GoP	741,000.00	741,000.00	-	-	-	-		n/a	n/a	n/a	n/a	n/a	n/a	n/a	As the need arises	n/a
100010001	Supply and Delivery of Office Supplies, Parts and Equipment used in Official Operations	AS	No	Section 53.9 - Small Value Procurement																			GoP	117,000.00	117,000.00	-	-	-	-		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Not yet started (As the need arises)	n/a
																							TOTAL	**2,586,000.00**	**2,586,000.00**	**0.00**	**0.00**	**0.00**	**0.00**										

Prepared and Consolidated by:

[redacted]

AARON ALBERTO A. ESCALONA
Head, DBM-BAC Secretariat

Recommended for Approval by:

[redacted]

RAMON VICENTE B. ASUNCION
Assistant Secretary and Vice Chairperson, DBM-BAC

APPROVED BY:

[redacted] Digitally signed by Amenah F. Pangandaman

AMENAH F. PANGANDAMAN
Secretary, DBM