DEPARTMENT OF BUDGET AND MANAGEMENT RO XII

Procurement Monitoring Report as of December 31, 2024

			1							Actual Proce		ent Activities	1 1							ABC (PhP)		Contr	act Cost (PhP)					Date of Re	ceipt of Invi	tation		
Code (PAP)		PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection 8 Acceptance	Source of Funds	Total	MODE	co	Total	MOOE	co	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
	ROCUREMENT ACTIVITIES																	Government of the														
100010001	DBM Regional Office 301 Variation order and Additional Extra Work for the construction of reinforced concrete roof deck of	FAD	Yes	Competitive Bidding	N / A	02-11-2023	10-11-2023	10-11-2023	24-11-2023	24-11-2023	30-11-2023	13-12-2023	02-01-2024	02-01-2024	19-01-2024			Philippines (current war's budget) Government of the Philippines (current	6,500,000.00		6,500,000.00	5,199,000.00		5,199,000.00	CDA / CSOs	N/A	-	24-11-2023			N/A	
100010001	construction of reinforced concrete roof deck of DBM12 main building.	FAD	Yes	Competitive Bidding	N / A	N/A	N / A	N/A	N/A	N / A	N/A	N/A	27-05-2024	27-06-2024	27-06-2024			War's badrets				519,900.00		519,900.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	<u>Call off No. 2024-01-001</u> 20 pax - Snacks
					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-01-2024	16-01-2024	16-01-2024	17-01-2024	17-01-2024	Government of the Philippines (current year's budget)	3,000.00	3,000.00		3,000.00	3,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	20 pax - Snacks *Snacks for the meeting with MSU-Maguindanao
													29-01-2024	29-01-2024	29-01-2024	01-02-2024	02-02-2024	Government of the	78,750.00	78,750.00		78,750.00	78,750.00									and SUCs Call off No. 2024-01-002 150 pax - AM Snacks 150 pax - Baffet Lunch
					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-01-2024	29-01-2024	29-01-2024	01-02-2024	02-02-2024	Philippines (current year's budget)	76,750.00	78,750.00		76,750.00	78,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	75 pax - PM Snacks *Catering services for the conduct of FY 2024 Budget Forum for NGAs and LWDs
					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-02-2024	12-02-2024	13-02-2024	13-02-2024	13-02-2024	Government of the Philippines (current year's budget)	18,000.00	18,000.00		18,000.00	18,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	<u>Call off No. 2024-02-003</u> 40 par Budfet Lunch 40 par MS-ancka *Catering services for DBM XII Staff Meeting
					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-02-2024	16-02-2024	16-02-2024	19-02-2024 20-02-2024	22-02-2024	Government of the Philippines (current year's budget)	58,800.00	58,800.00		58,800.00	58,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Call off No. 2024-03-004 18 pax - AM Snacks 28 pax - Buffet Lunch 88 pax - PM Snacks * Catering services for conduct of FY 2023 2nd Semuster Management Review
																																Call off No. 2024-03-005
					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-03-2024	05-03-2024	05-03-2024	05-03-2024	07-03-2024	Government of the Philippines (current year's budget)	7,950.00	7,950.00		7,950.00	7,950.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	53 pax - PM Snacks *Catering services for orientation on Earthquake drill and fire safety training
					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-03-2024	12-03-2024	12-03-2024	13-03-2024	14-03-2024	Government of the Philippines (current year's budget)	7,500.00	7,500.00		7,500.00	7,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Call off No. 2024-03-005 50 pax - PM Snacks *Catening services for the conduct of Gender
																																Sensitivity Training
					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-03-2024	15-03-2024	15-03-2024	20-03-2024	21-03-2024	Government of the Philippines (current year's budget)	7,950.00	7,950.00		7,950.00	7,950.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	<u>Call off No. 2024-03-007</u> 50 par PM Snacks *Catering services for the conduct of Fire Safety Training
					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-04-2024	24-04-2024	24-04-2024	25-04-2024	25-04-2024	Government of the Philippines (current year's budget)	28,800.00	28,800.00		28,800.00	28,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	<u>Cell off No. 2024-03-001</u> B pass - AM Seacks, Buffet Luncj PM Seacks *Cutoring services for the Bith DBM Anniversary Celebration
100010001	Gatering Services for the Conduct of In-house Activities/Meeting/Seminars Under Framework Agreement CY 2024	TAD	Yes	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-05-2024	10-05-2024	10-05-2024	14-05-2024	15-05-2024	Government of the Philippines (current year's budget)	4,550.00	4,650.00		4,650.00	4,650.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Call off No. 2024-05-009 31 pax - AM Snucks
																																*Catering services for the CY 2024 GPCR Cascading <u>Call off No. 2024-06-010</u> 45 pas - AM Snacks
					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-05-2024	04-05-2024	04-05-2024	11-05-2024	12-05-2024	Government of the Philippines (current year's budget)	27,000.00	27,000.00		27,000.00	27,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	45 pax - AM Snacks 45 pax - Buffet Lusch 45 pax - PM Snacks *Catering services for the INFRACOM Meeting @ NEDA XX
					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-06-2024	05-06-2024	05-06-2024	13-06-2024	14-05-2024	Government of the Philippines (current year's budget)	26,650.00	25,650.00		26,659.09	25,650.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Call off No. 2024-06-011 S7 pax - PM Snocks S7 pax - Buffet Dinner *Catering services for the Collaboration meeting with GPPB-TSO
					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-07-2024	11-07-2024	11-07-2024	12-07-2024	12-07-2024	Government of the Philippines (current year's budget)	10,200.00	30,200.00		10,208.00	30,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Call off No. 2024-07-012 34 pax - Packed Breakfast *Catering services for the FY 2028 Trailak Parade
					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-07-2024	29-07-2024	29-07-2024	22-08-2024	22-08-2024	Government of the Philippines (current year's budget)	28,200.00	28,200.00		28,200.00	28,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Call off No. 2024-07-013 47 pax - AM Snacks, Buffet Lunch, PM Snacks *Catering services for CY 2024 1st Semester Management Roview
					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-08-2024	29-08-2024	29-08-2024	27/08/2024 29/08/2024 09/09/2024	N/A	Government of the Philippines (current year's budget)	79,800.00	79,800.00		79,800.00	75,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Call off No. 2024-08-014 *Catering services for the APR Consultation / FDU Meeting - August 27, 2024 - August 27, 2024
					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-09-2024	03-09-2024	03-09-2024	25-09-2024	25-09-2024	Government of the Philippines (current year's budget)	23,000.00	21,000.00		21,000.00	21,000.00	<u> </u>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	- September 09, 2024 Call off No. 2024-09-0015 70 par Packed Lunch Lunch for players of MEDAPC during RDC week
					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09-09-2024	09-09-2024	09-09-2024	20-09-2024	20-09-2024	Government of the Philippines (current year's budget)	13,800.00	13,800.00		13,800.00	13,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Call off No. 2024-09-016 46 pax - Buffet Lunch Conduct of meeting for learning and re-echo session, and recognition ceremony
					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01-30-2024	01-10-2024	01-10-2024	03-10-2024	03-10-2024	Government of the Philippines (current year's budget)	6,000.00	6,000.00		6,000.00	6,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	<u>Call off No. 2024-10-017</u> 20 pax - Buffet Lunch MINEUMAL-RIDC 2ND QUARTER CONSOLIDATED REPORT

DEPARTMENT OF BUDGET AND MANAGEMENT RO XII

Procurement Monitoring Report as of December 31, 2024

										Actu	ual Procuren	rement Activities								ABC (PhP)		Contra	act Cost (PhP)					Date of R	eceipt of Inv	itation		
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MODE	co	Total	MODE	co	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Oper of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance	Remarks (Explaining changes from the APP)
COMPLETED I	ROCUREMENT ACTIVITIES		Activity?									Award																			(If applicable)	
					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-10-2024	16-10-2024	16-10-2024	17-10-2024	17-10-2024	Government of the Philippines (current year's budget)	4,350.00	4,350.00		4,350.00	4,330.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	<u>Call off No. 2024-30-018</u> 33 pax - Buffet Lunch 3 pax - PM Snacka KTSS Roll-out of BIRIS & Budget Data Analytics
100010001	Conduct of Budget Forum - Venue Services	TAD	Yes	NP-53.9 - Small Value Procurement	N/A	05-01-2024	N/A	N/A	09-01-2024	09-01-2024	N/A	N/A	15-01-2024	15-01-2024	15-01-2024	01-02-2024	02-02-2024	Government of the Philippines (current year's budget)	10,000.00	30,000.00		8,250.00	8,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Change oil and check up of DBM 12 vehicle Ford Ranger XLS with plate number COS154	740	Yes	NP-53.9 - Small Value Procurement	N/A	05-01-2024	N/A	N/A	08-01-2024	08-01-2024	N/A	N/A	15-01-2024	15-01-2024	15-01-2024	15-01-2024	15-01-2024	Government of the Philippines (current year's budget)	15,000.00	15,000.00		14,995.00	14,996.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Aircon repair of DBM vehicle Ford Ranger XLS with plate number CDS354	TAD	Yes	NP-53.9 - Small Value Procurement	N/A	08-01-2024	N/A	N/A	10-01-2024	10-01-2024	N/A	N/A	15-01-2024	15-01-2024	15-01-2024	16-01-2024	16-01-2024	Government of the Philippines (current year's budget)	25,000.00	25,000.00		24,500.00	24,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Replacement of damaged right side tail light of DBM12 vehicle Toyota Commuter Van with plate no. SKE-378	TAD	Yes	NP-53.9 - Small Value Procurement	N/A	08-01-2024	N/A	N/A	08-01-2024	08-01-2024	N/A	N/A	08-01-2024	08-01-2024	08-01-2024	08-01-2024	05-01-2024	Government of the Philippines (current year's budget)	2,000.00	2,000.00		2,000.00	2,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Procurement of Token for the visitation of DBM Secretary Amenah F. Pangandaman	TAD	Yes	NP-53.9 - Small Value Procurement	N/A	23-01-2024	N/A	N/A	23-01-2024	23-01-2024	N/A	N/A	23-01-2024	23-01-2024	23-01-2024	23-01-2024	23-01-2024	Government of the Philippines (current year's budget)	2,000.00	2,000.00		2,000.00	2,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Procurement of Common-Use Supplies - Outside PS	FAD	Yes	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	07-02-2024	N/A	N/A	13-02-2024	13-02-2024	N/A	N/A	14-02-2024	14-02-2024	14-02-2024	16-02-2024	16-02-2024	Government of the Philippines (current year's budget)	48,200.00	48,200.00		38,625.25	38,625.25		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Procurement of Basketball Jensey for DBM Players for the "Liga sa Pisay" 12th Founding Anniversary of Philippine Science High School-SOCCSKSARGEN Region Campus.	FAD	Yes	NP-53.9 - Small Value Procurement	N/A	07-02-2024	N / A	N/A	13-02-2024	13-02-2024	N/A	N/A	13-02-2024	13-02-2024	13-02-2024	16-02-2024	14-02-2024	Government of the Philippines (current year's budget)	11,200.00	11,200.00		11,200.00	11,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Procurement of Tokens for CY 2023 2nd Semester DBM XII Awardees	FAD	Yes	NP-53.9 - Small Value Procurement	N/A	20-02-2024	N/A	N/A	21-02-2024	21-02-2024	N/A	N/A	21-02-2024	21-02-2024	21-02-2024	21-02-2024	21-02-2024	Government of the Philippines (current year's budget)	21,000.00	21,000.00		21,000.00	21,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Procurement of Customized Polo Shirt for FY 2024 National Women's Month Celebration.	FAD	Yes	NP-53.9 - Small Value Procurement	N/A	25-02-2024	N / A	N/A	07-03-2024	07-03-2024	N/A	N/A	08-03-2024	08-03-2024	08-03-2024	12-03-2024	12-03-2024	Government of the Philippines (current year's budget)	18,600.00	18,600.00		15,500.00	15,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Procurement of Common-Use Supplies - Outside PS	FAD	Yes	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	05-03-2024	N/A	N/A	07-03-2024	07-03-2024	N/A	N/A	14-03-2024	14-03-2024	14-03-2024	22-03-2024	22-03-2024	Government of the Philippines (current year's budget)	10,000.00	20,000.00		10,000.00	20,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ADDITIONAL FOLDER PRESSBOARD
100010001	Procurement of 32" Computer Monitor for DBM XI Employees	FAD	No	NP-53.9 - Small Value Procurement	N/A	18-03-2024	N / A	N/A	22-03-2024	22-03-2024	N/A	N/A	27-03-2024	27-03-2024	27-03-2024	27-03-2024	27-03-2024	Government of the Philippines (current year's and continuing budget)	320,000.00	320,000		295,000.00	295,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	20 units
100010001	Procurement of Common-Use Supplies - Outside PS	FAD	No	NP-53.9 - Small Value Procurement	N/A	21-03-2024	N / A	N/A	22-03-2024	22-03-2024	N/A	N/A	22-03-2024	22-03-2024	22-03-2024	27-03-2024	27-03-2024	Government of the Philippines (current year's and continuing budget)	14,850.00	34,850.00		13,582.50	13,582.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	JANITORIAL SUPPLIES
100010001	Procurement of Common-Use Supplies - PS	FAD	No	NP-53.5 Agency-to-Agency	y N/A	27-03-2024	N/A	N/A	N/A	N/A	N/A	N/A	27-03-2024	27-03-2024	27-03-2024	27-03-2024	27-03-2024	Government of the Philippines (current year's and continuing budget)	1,982.52	3,982.52		3,982.50	3,982.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Procurement of 1 unit printer for the use of RD's Secretary	FAD	No	NP-53.9 - Small Value Procurement	N/A	25-03-2024	N/A	N/A	26-03-2024	25-03-2024	N/A	N/A	27-03-2024	27-03-2024	27-03-2024	27-03-2024	27-03-2024	Government of the Philippines (current year's and continuing budget)	12,000.00	12,000.00		9,850.00	9,850.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ì
100010001	Procurement of 1 unit 13 plates battery maintenance free for replacement of damaged battery back-up battery for E-server	TAD	No	NP-53.9 - Small Value Procurement	N/A	25-03-2024	N/A	N/A	27-03-2024	27-03-2024	N/A	N/A	27-03-2024	27-03-2024	27-03-2024	27-03-2024	27-03-2024	Government of the Philippines (current year's and continuing budget)	12,000.00	12,000.00		9,000.00	9,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Procurement of 1 unit of Biometrics for the replacement of the defective Biometrics	TAD	No	Shopping 52.1(a) - Unforeseen Contingency	N/A	12-04-2024	N/A	N/A	12-04-2024	12-04-2024	N/A	N/A	12-04-2024	12-04-2024	12-04-2024	12-04-2024	12-04-2024	Government of the Philippines (current year's and continuing budget)	6,000.00	6,000.00		6,000.00	6,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Meals during the APPEAR (Annual Planning, Performance Evaluation and Accomplishment Review (APPEAR)	TAD	No	NP-53.9 - Small Value Procurement	N/A	12-04-2024	N/A	N/A	18-04-2024	18-04-2024	N/A	N/A	15-04-2024	15-04-2024	15-04-2024	15-04-2024	15-04-2024	Government of the Philippines (current year's and continuing budget)	11,600.00	11,600.00		5,125.00	5,125.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Purchase of HDMI Cables for the 32" Monitor Screen	FAD	No	NP-53.9 - Small Value Procurement	N/A	29-04-2024	N / A	N/A	19-04-2024	19-04-2024	N/A	N/A	29-04-2024	19-04-2024	19-04-2024	19-04-2024	19-04-2024	Government of the Philippines (current year's and continuing budget)	4,750.00	4,750.00		3,790.00	3,790.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Purchase of Epson Ink Black 003	740	No	NP-53.9 - Small Value Procurement	N/A	19-04-2024	N / A	N/A	19-04-2024	19-04-2024	N/A	N/A	29-04-2024	19-04-2024	19-04-2024	19-04-2024	19-04-2024	Government of the Philippines (current year's and continuing budget)	1,800.00	2,800.00		1,650.00	1,650.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Purchase of two Laptop battery for the replacement of the batteries of the 2 Laptops (Acer TMP414-51)	TAD	No	NP-53.9 - Small Value Procurement	N/A	05-05-2024	N/A	N/A	09-05-2024	09-05-2024	N/A	N/A	15-05-2024	15-05-2024	15-05-2024	29-05-2024	30-05-2024	Government of the Philippines (current year's and continuing budget)	10,000.00	20,000.00		9,780.00	9,780.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Procurement of Tokens for the Mothers Day Celebration	TAD	No	NP-53.9 - Small Value Procurement NP-53.34 Direct Retail	N/A	10-05-2024	N/A	N/A	10-05-2024	10-05-2024	N/A	N/A	10-05-2024	10-05-2024	10-05-2024	10-05-2024	10-05-2024	Government of the Philippines (current year's and continuing budget)	3,300.00	3,300.00		2,508.00	2,508.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Procurement of Diesel Gasoline for the Generatos Set	FAD	No	Purchase of Petroleum Puel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	20-05-2024	N/A	N/A	14-05-2024	14-05-2024	N/A	N/A	36-05-2024	16-05-2024	16-05-2024	23-05-2024	23-05-2024	Government of the Philippines (current year's and continuing budget)	28,000.00	28,000.00		24,145.00	24,548.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Procurement of External Hard Drive 1 TB	FAD	No	NP-53.5 Agency-to-Agency	y N/A	14-05-2024	N/A	N/A	N/A	N/A	N/A	N/A	14-05-2024	14-05-2024	14-05-2024	23-05-2024	23-05-2024	Government of the Philippines (current year's and continuing budget)	22,322.30	22,322.30		19,133.40	29,133.40		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Procurement of purified drinking water for the period of May to December 2024	FAD	No	NP-53.9 - Small Value Procurement	N/A	20-05-2024	N/A	13-05-2024	13-05-2024	N/A	15-05-2024	26-05-2024	16-05-2024	16-05-2024	16-05-2024	05-05-2024	05-05-2024	Government of the Philippines (current year's and continuing budget)	8,000.00	8,000.00		2,352.00	2,352.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	For the month of April to May 2024
100010001	Maintenance of Automatic Fire Protection Sprinkler	FAD	No	NP-53.9 - Small Value Procurement	N/A	24-05-2024	N/A	N/A	26-05-2024	26-05-2024	N/A	N/A	27-06-2024	27-06-2024	27-06-2024	05-07-2024	05-07-2024	Government of the Philippines (current year's and continuing budget)	45,000.00	45,000.00		45,000.00	45,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Maintenance of Fire Detection Alarm System (FDAS)	FAD	No	NP-53.9 - Small Value Procurement	N/A	24-05-2024	N/A	N/A	26-05-2024	26-05-2024	N/A	N/A	27-06-2024	27-06-2024	27-06-2024	05-07-2024	05-07-2024	Government of the Philippines (current year's and continuing budget)	35,000.00	35,000.00		35,000.00	35,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Maintenance of Generator Set 117KVA (BR) Cummins	TAD	No	NP-53.9 - Small Value Procurement	N/A	24-05-2024	N/A	N/A	26-05-2024	25-05-2024	N/A	N/A	27-06-2024	27-06-2024	27-05-2024	16-07-2024	16-07-2024	Government of the Philippines (current year's and continuing budget)	45,000.00	45,000.00		45,000.00	45,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Procurement of Tabirt and Printing for FY 2024 Tnalak Parade	TAD	No	NP-53.9 - Small Value Procurement	N/A	08-07-2024	N/A	N/A	10-07-2024	10-07-2024	N/A	N/A	11-07-2024	11-07-2024	11-07-2024	11-07-2024	12-07-2024	Government of the Philippines (current year's and continuing budget)	9,600.00	9,600.00		9,600.00	9,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Repair and Maintenance of Motor Vehicle Toyota Hi-Ace Grandia	FAD	No	NP-53.9 - Small Value Procurement	N/A	24-07-2024	N/A	N/A	24-07-2024	24-07-2024	N/A	N/A	24-07-2024	24-07-2024	24-07-2024	25-07-2024	25-07-2024	Government of the Philippines (current year's and continuing budget)	28,658.31	28,658.31		28,658.31	28,658.31		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Procurement of additional 1 unit 13 plates battery maintenance free for replacement of damaged battery back-up battery for E-server	TAD	No	NP-53.9 - Small Value Procurement	N/A	07-08-2024	N/A	N/A	09-08-2024	09-08-2024	N/A	N/A	09-08-2024	03-08-2024	09-08-2024	04-09-2024	04-09-2024	Government of the Philippines (current year's and continuing budget)	12,000.00	12,000.00		9,000.00	9,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Procurement of four (4) pcs tire for DBM XII vehicle Hi-ace Grandia 1202-049706	FAD	No	NP-53.9 - Small Value Procurement	N/A	07-08-2024	N/A	N/A	09-08-2024	09-08-2024	N/A	N/A	09-08-2024	03-08-2024	09-08-2024	20-08-2024	21-08-2024	Government of the Philippines (current year's and continuing budget)	40,000.00	40,000.00		37,600.00	37,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Repair and General Cleaning of RDs office split type airconditioning unit	FAD	No	NP-53.9 - Small Value Procurement	N/A	07-08-2024	N/A	N/A	09-08-2024	09-08-2024	N/A	N/A	09-08-2024	09-08-2024	09-08-2024	12-08-2024	13-08-2024	Government of the Philippines (current year's and continuing budget)	8,000.00	8,000.00		6,500.00	6,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A]

DEPARTMENT OF BUDGET AND MANAGEMENT RO XII

Procurement Monitoring Report as of December 31, 2024

					[Actual Procurement Activities														ABC (PhP)		Contra	act Cost (PhP)					i				
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MODE	co	Total	MODE	co	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Oper of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
COMPLETED P	ROCUREMENT ACTIVITIES																															l I
100010001	Procurement of Tokens for the awardees of CY 2024 1st Semester	TAD	No	NP-53.9 - Small Value Procurement	N/A	12-08-2024	N/A	N/A	14-08-2024	14-08-2024	N/A	N/A	21-08-2024	21-08-2024	21-08-2024	24-08-2024	24-08-2024	Government of the Philippines (current year's and continuing budget)	27,000.00	27,000.00		21,064.75	21,064.75		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Catering Serices Lunch during Executive Check-up at CRMC, Cotabato City	TAD	No	NP-53.9 - Small Value Procurement	N/A	28-08-2024	N/A	N/A	28-08-2024	28-08-2024	N/A	N/A	21-08-2024	21-08-2024	N/A	28-08-2024 29-08-2024 30-08-2024	30-08-2024	Government of the Philippines (current year's and continuing budget)	9,800.00	9,800.00		9,744.00	9,744.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	August 28, 2024 - 10 pax August 29, 2024 - 8 pax August 30, 2024 - 10 pax
100010001	Procurement of 1 unit 'Acrylic Suggestion Box with Lock - Transparent 6-Sided : (LIO x W10 x H12) Inches	FAD.	No	NP-53.9 - Small Value Procurement	N/A	02-10-2024	N/A	N/A	04-10-2024	04-10-2024	N/A	N/A	10-10-2024	10-10-2024	10-10-2024	10-10-2024	15-10-2024	Government of the Philippines (current year's and continuing budget)	4,000.00	4,000.00		3,900.00	3,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	ICTSS personnel room accomodation during Roll- out of IMRIS & Budget Data Analytics (2 rooms for 3 days)	FAD.	No	NP-53.9 - Small Value Procurement	N/A	07-10-2024	N/A	N/A	09-10-2024	09-10-2024	N/A	N/A	09-10-2024	09-10-2024	09-10-2024	09-10-2024	22-10-2024	Government of the Philippines (current year's and continuing budget)	15,000.00	15,000.00		13,200.00	13,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Procurement of 4 unit 2.0 HP Split Type Dual Inverter	FAD	No	NP-53.9 - Small Value Procurement	N/A	21-10-2024	N/A	N/A	24-10-2024	24-10-2024	N/A	N/A	25-10-2024	25-10-2024	25-10-2024	25-10-2024	28-10-2024	Government of the Philippines (current year's and continuing budget)	199,800.00	199,800.00		170,000.00	170,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Installation of 4 unit 2.0 HP Split Type Dual Inverter Wall mounted (Materials and Labor)	FAD	No	NP-53.9 - Small Value Procurement	N/A	21-10-2024	N/A	N/A	24-10-2024	24-10-2024	N/A	N/A	25-10-2024	25-10-2024	25-10-2024	25-10-2024	28-10-2024	Government of the Philippines (current year's and continuing budget)	65,000.00	65,000.00		45,800.00	45,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Installation of 4 unit 2.0 HP Split Type Dual Inverter Wall mounted (Materials and Labor)	TAD	No	NP-53.9 - Small Value Procurement	N/A	21-10-2024	N/A	N/A	24-10-2024	24-10-2024	N/A	N/A	25-10-2024	25-10-2024	25-10-2024	25-10-2024	28-10-2024	Government of the Philippines (current year's and continuing budget)	66,000.00	65,000.00		45,800.00	45,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Catering Services 34 pax AM snacks during Symposium on VAW	740	No	NP-53.9 - Small Value Procurement	N/A	27-11-2024	N/A	N/A	26-11-2024	26-11-2024	N/A	N/A	26-11-2024	25-11-2024	26-11-2024	25-11-2024	27-11-2024	Government of the Philippines (current year's and continuing budget)	5,100.00	5,200.00		5,100.00	5,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Various Improvement of the DBM Building Concrete Roof Deck	TAD	No	Competitive Bidding	N/A	22-11-2024	N/A	N/A	02-12-2024	03-12-2024	04-12-2024	N/A	11-12-2024	11-12-2024	11-12-2024	27-12-2024	27-12-2024	Government of the Philippines (current year's and continuing budget)	2,478,477.00		2,478,477.00	2,272,522.05		2,272,522.05	N/A	N/A	02-12-2024	02-12-2024	03-12-2024	04-12-2024	N/A	Completed
100010001	Procurement of 31 pcs. Customized polo shirt with Inaul Accent and DOM logo and 31 pcs. Customized polo shirt Full sublimation with Tinalak accent and DOM logo	TAD	No	NP-53.9 - Small Value Procurement	N/A	09-12-2024	N/A	N/A	12-12-2024	12-12-2024	N/A	N/A	12-12-2024	12-12-2024	12-12-2024	12-12-2024	12-12-2024	Government of the Philippines (current year's and continuing budget)	46,500.00	46,500.00		38,750.00	38,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Catering Senices 35 pax AM snacks and lunch during DBM12 Rollout of IHRIS and Budget Data Analytic Project	FAD.	No	NP-53.9 - Small Value Procurement	N/A	11-12-2025	N/A	N/A	12-12-2024	12-12-2024	N/A	N/A	12-12-2024	12-12-2024	12-12-2024	12-12-2024	13-12-2024	Government of the Philippines (current year's and continuing budget)	15,750.00	15,750.00		15,750.00	15,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
																		<u> </u>	10 710 690 11	178,213.13	8.978.477.00									L		,l
	Tad Almar Sager Tad Almar Sager													ement Activities Conducted				9,563,261.77	1,571,819,71													
	Tadi Sering (Todi Alited Budget - Todi Artext Pilo)															1,147,428.36																
ONGOING PRO	CUREMENT ACTIVITIES																															
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														-		Total Allotte	rd Budget of On-go	oing Procurement Activities	0.00	0.00	0.00	0.00	0.00	0.00								

Prepared bv:

Signed by: Paul Nelson D. Mapa **PAUL NELSON D. MAPA** Administrative Assistant III

Reviewed bv: x -

Signed by: Arlyn B. Adajar ARLYN B. ADAJAR Chief Administrative Officer

APPROVED:

Signed by: Usman Akmad Juanday AKMAD J. USMAN Head of the Procuring Entity