

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities												Source of Funds	ABC (PAP)			Contract Cost (PAP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)											
					Pre-Proc Conference	Ad/Post of IS	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommended Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)								
COMPLETED PROCUREMENT ACTIVITIES																																								
10000001-30200000	Cleaning Supplies available in PS Depot VII	FAD	No	NP-S1.1 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-07-2024	30-07-2024	N/A	30-07-2024	30-07-2024	Government of the Philippines (current year's budget)	5,283.00	5,283.00		5,283.00	5,283.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A									
10000001-30200000	Supply, Delivery and Installation of Sewer/7(1) Units, Safe Type With Mounted Accumulator	FAD	No	NP-S1.9 - Small Value Procurement	N/A	30-08-2024	N/A	N/A	06-09-2024	06-09-2024	13-09-2024	13-09-2024	13-09-2024	20-09-2024	20-09-2024	N/A	24-09-2024	24-09-2024	Government of the Philippines (current year's budget)	326,000.00	326,000.00		326,000.00	326,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A								
10000001-30200000	Supply and Delivery of Office Table	FAD	No	NP-S1.9 - Small Value Procurement	N/A	N/A	N/A	N/A	06-09-2024	06-09-2024	10-09-2024	11-09-2024	16-09-2024	16-09-2024	N/A	23-09-2024	23-09-2024	Government of the Philippines (current year's budget)	16,500.00	16,500.00		16,500.00	16,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A								
10000001-30200000	Supply and Delivery of Various IT Equipment	FAD	No	NP-S1.9 - Small Value Procurement	N/A	29-08-2024	N/A	N/A	06-09-2024	06-09-2024	16-09-2024	17-09-2024	20-09-2024	20-09-2024	N/A	04-10-2024	04-10-2024	Government of the Philippines (current year's budget)	80,480.00	80,480.00		76,300.00	76,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A								
10000001-30200000	Lease of Venue for Lecture on Local Economic Enterprise (LEE)	FAD	No	NP-S1.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	06-09-2024	06-09-2024	11-09-2024	11-09-2024	12-09-2024	13-09-2024	N/A	30-09-2024	30-09-2024	Government of the Philippines (current year's budget)	15,300.00	15,300.00		15,300.00	15,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A								
10000001-30200000	Lease of Venue for DBM/DOCS 47th Founding Anniversary, September 2024 and Breast Cancer Awareness Month Celebration of DBM/DOCS	FAD	No	NP-S1.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	06-09-2024	06-09-2024	17-09-2024	18-09-2024	26-09-2024	27-09-2024	N/A	19-10-2024	19-10-2024	Government of the Philippines (current year's budget)	200,000.00	200,000.00		190,000.00	190,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A								
10000001-30200000	Lease of Venue for Rollout of Integrated Human Resource Information System (HRIS) and Budget Data Analytics Project	FAD	No	NP-S1.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	19-09-2024	19-09-2024	24-09-2024	25-09-2024	27-09-2024	27-09-2024	N/A	04-10-2024	04-10-2024	Government of the Philippines (current year's budget)	34,000.00	34,000.00		34,000.00	34,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A								
10000001-30200000	Supply and Delivery of Various Furniture	FAD	No	NP-S1.9 - Small Value Procurement	N/A	N/A	N/A	N/A	13-11-2024	13-11-2024	15-11-2024	15-11-2024	20-11-2024	26-11-2024	N/A	13-12-2024	13-12-2024	Government of the Philippines (current year's budget)	49,900.00	49,900.00		49,900.00	49,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A							
10000001-30200000	Supply and Delivery of Projector	FAD	No	NP-S1.9 - Small Value Procurement	N/A	N/A	N/A	N/A	13-11-2024	13-11-2024	18-11-2024	18-11-2024	20-11-2024	27-11-2024	N/A	16-12-2024	16-12-2024	Government of the Philippines (current year's budget)	42,000.00	42,000.00		40,000.00	40,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A								
10000001-30200000	Supply and Delivery of Various Office Equipment	FAD	No	NP-S1.9 - Small Value Procurement	N/A	02-11-2024	N/A	N/A	12-11-2024	12-11-2024	26-11-2024	26-11-2024	02-12-2024	06-12-2024	N/A	06-12-2024	06-12-2024	Government of the Philippines (current year's budget)	57,435.00	57,435.00		57,430.00	57,430.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A								
10000001-30200000	Lease of Venue for Conduct of Learning and Development Activity for the 18-Day Campaign to End HIV and AIDS (PEACE Awarding Ceremony)	FAD	No	NP-S1.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	27-11-2024	27-11-2024	28-11-2024	28-11-2024	02-12-2024	04-12-2024	N/A	14-12-2024	14-12-2024	Government of the Philippines (current year's budget)	113,400.00	113,400.00		113,400.00	113,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A								
10000001-30200000	Supply, Delivery and Installation of Modular Reception Table	FAD	No	NP-S1.9 - Small Value Procurement	N/A	N/A	N/A	N/A	12-11-2024	12-11-2024	27-11-2024	28-11-2024	05-12-2024	05-12-2024	N/A	11-12-2024	11-12-2024	Government of the Philippines (current year's budget)	49,900.00	49,900.00		49,481.25	49,481.25		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A								
																			Total Allocated Budget of Procurement Activities			891,238.00			891,238.00			0.00												
																			Total Contract Price of Procurement Activities Conducted			973,784.25			973,784.25			0.00												
																			Total Savings (Total Allocated Budget - Total Contract Price)			-82,546.25			-82,546.25			0.00												
ONGOING PROCUREMENT ACTIVITIES																																								
10000001-30200000	Provision of Janitorial Services FY 2025	DBM RO VII	Yes	Competitive Bidding	02-10-2024	17-10-2024	30-10-2024	30-10-2024	31-10-2024	07-11-2024	18-11-2024							Government of the Philippines (current year's budget)	1,100,000.00	1,100,000.00		1,029,875.92	1,029,875.92		Commission on Audit, Cebu Chamber of Commerce and Industry, Kaibig sa Sugbo Foundation, Inc., Bidwise Foundation Inc.	11-10-2024	11-10-2024	11-10-2024	11-10-2024	11-10-2024	N/A									
10000001-30200000	Provision of Clerical Services FY 2025	DBM RO VII	Yes	Competitive Bidding	02-10-2024	17-10-2024	30-10-2024	30-10-2024	31-10-2024	07-11-2024	18-11-2024							Government of the Philippines (current year's budget)	714,000.00	714,000.00		634,498.16	634,498.16		Commission on Audit, Cebu Chamber of Commerce and Industry, Kaibig sa Sugbo Foundation, Inc., Bidwise Foundation Inc.	11-10-2024	11-10-2024	11-10-2024	11-10-2024	11-10-2024	N/A									
10000001-30200000	Provision of Security Services FY 2025	DBM RO VII	Yes	Competitive Bidding	02-10-2024	17-10-2024	30-10-2024	30-10-2024	31-10-2024	07-11-2024	19-11-2024							Government of the Philippines (current year's budget)	1,200,000.00	1,200,000.00		1,172,388.36	1,172,388.36		Commission on Audit, Cebu Chamber of Commerce and Industry, Kaibig sa Sugbo Foundation, Inc., Bidwise Foundation Inc.	11-10-2024	11-10-2024	11-10-2024	11-10-2024	11-10-2024	N/A									
10000001-30200000	Supply, Delivery, Installation, Testing and Commissioning (Including Pipe Laying and Installation of Wiring from Control to Transfer Switch) Of Brand New Diesel Generator Set (300 KVA, 3-Phase, Silent & Close Type)	FAD	Yes	Competitive Bidding	02-10-2024	17-10-2024	30-10-2024	30-10-2024	31-10-2024	07-11-2024	19-11-2024							Government of the Philippines (current year's budget)	3,322,000.00	3,322,000.00		2,300,000.00	2,300,000.00		Commission on Audit, Cebu Chamber of Commerce and Industry, Kaibig sa Sugbo Foundation, Inc., Bidwise Foundation Inc.	11-10-2024	11-10-2024	11-10-2024	11-10-2024	11-10-2024	N/A									
																			Total Allocated Budget of Ongoing Procurement Activities			6,336,000.00			3,014,000.00			3,322,000.00			5,136,762.84			2,886,762.84			2,300,000.00			

Prepared by:


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