

ANNEX B

DEPARTMENT OF BUDGET AND MANAGEMENT REGIONAL OFFICE VI - Procurement Monitoring Report as of July 1 to December 31, 2024


Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity														Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/ Recommendation/ Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection and Acceptance / Turnover	Total		MOOE	CO	Total	MOOE	CO	Pre-bid Conf		Eligibility Check	Sub/ Open of Bids	Bid Eval	Post Qual	Delivery of Accept		
COMPLETED PROCUREMENT ACTIVITIES																																	
A. GOODS AND SERVICES																																	
1	Purchase of Comon-Use Supplies (Common Computer/IT Supplies)	DBM RO VI	NO	Shopping - 52.1(b)	n/a	8/20/24	n/a	n/a	8/26/24	7/27/24	7/28/24	7/5/24	7/8/24	7/8/24	7/8/24	7/24/24	7/24/24	GoP	60,000.00	60,000.00	-	48,200.00	48,200.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
2	Supply and Labor for the Repair of Window Type Aircon at the Lobby Area Annex Building	DBM RO VI	NO	NP-53.9 - Small Value Procurement	n/a	8/18/24	n/a	n/a	8/20/24	8/21/24	8/22/24	8/28/24	9/3/24	9/3/24	9/3/24	9/28/24	9/28/24	GoP	3,000.00	3,000.00	-	2,800.00	2,800.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Per BAC Res. No. 4, s. 2024 dated 13 August 2024 approving Supplemental APP No. 3 CY 2024. The procurement project was not included in the approved FY 2024 APP.	
3	Minor Repairs and Improvement at the Garage and Ground Floor of DBM RO VI Building	DBM RO VI	NO	NP-53.9 - Small Value Procurement	n/a	8/29/24	n/a	n/a	9/4/24	9/5/24	9/6/24	9/17/24	9/18/24	9/18/24	9/19/24	10/17/24	10/17/24	GoP	85,000.00	85,000.00	-	83,900.00	83,900.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Per BAC Res. No. 6, s. 2024 dated 15 August 2024 approving Supplemental APP No. 5 CY 2024. The procurement project was not included in the approved FY 2024 APP.	
4	Preventive Maintenance of DBM Motor Vehicle (Toyota Innova)	DBM RO VI	NO	Direct Contracting	n/a	10/3/24	n/a	n/a	10/7/24	10/8/24	n/a	10/16/24	10/17/24	10/30/24	10/30/24	11/12/24	11/12/24	GoP	12,500.00	12,500.00	-	12,464.28	12,464.28	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
5	Supply and Delivery of Hot and Cold Water Dispenser	DBM RO VI	NO	NP-53.9 - Small Value Procurement	n/a	10/4/24	n/a	n/a	10/9/24	10/10/24	10/11/24	10/16/24	10/30/24	10/30/24	10/30/24	11/21/24	12/3/24	GoP	60,000.00	60,000.00	-	52,920.00	52,920.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Per BAC Res. No. 5, s. 2024 dated 13 August 2024 approving Supplemental APP No. 4 CY 2024. The procurement project was not included in the approved FY 2024 APP.	
6	Supply and Deliver of Executive Chairs	DBM RO VI	NO	NP-53.9 - Small Value Procurement	n/a	10/4/24	n/a	n/a	10/9/24	10/10/24	10/11/24	10/21/24	10/30/24	10/30/24	10/30/24	11/13/24	11/13/24	GoP	44,000.00	44,000.00	-	34,750.00	34,750.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
7	Supply and Delivery of Multi Purpose Ladder (4x4)	DBM RO VI	NO	NP-53.9 - Small Value Procurement	n/a	11/12/24	n/a	n/a	11/18/24	11/19/24	11/20/24	11/26/24	12/4/24	12/4/24	12/4/24	12/11/24	12/11/24	GoP	7,000.00	7,000.00	-	6,600.00	6,600.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Per BAC Res. No. 7, s. 2024 dated 05 November 2024 approving Supplemental APP No. 6 CY 2024. The procurement project was not included in the approved FY 2024 APP.	
8	Floor Topping at the Garage Portion and Ground Floor of DBM VI Annex Building	DBM RO VI	NO	NP-53.9 - Small Value Procurement	n/a	11/19/24	n/a	n/a	11/25/24	11/26/24	11/27/24	11/28/24	12/4/24	12/4/24	12/4/24	12/23/24	12/23/24	GoP	224,000.00	224,000.00	-	222,450.00	222,450.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Per BAC Res. No. 9, s. 2024 dated 12 November 2024 approving Supplemental APP No. 7 CY 2024. The procurement project was not included in the approved FY 2024 APP.	

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					Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection and Acceptance / Turnover	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Eval	Post Qual		Delivery/ Accept
9	Preventive and Corrective Maintenance of DBM Motor Vehicle (Toyota Hi-Ace)	DBM RO VI	NO	Direct Contracting	n/a	11/28/24	n/a	n/a	12/2/24	12/3/24	n/a	12/6/24	12/11/24	12/11/24	12/17/24	12/17/24	GoP	15,000.00	15,000.00	-	12,464.28	12,464.28	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Total Allocated Budget of Procurement Activities												510,500.00																				
Total Contract Price of Procurement Activities Conducted																								476,548.56								
Total Savings (Total Allocated Budget - Total Contract Price)																								33,951.44								
ON-GOING PROCUREMENT ACTIVITIES																																
1	Supply and Delivery of Driveway Signage	DBM RO VI	NO	NP-53.9 - Small Value Procurement	n/a	11/12/24	n/a	n/a	11/18/24	11/19/24	11/20/24	11/26/24	12/4/24	12/4/24	12/4/24	-	-	GoP	6,000.00	6,000.00	-	5,000.00	5,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Per BAC Res. No. 7, s. 2024 dated 05 November 2024 approving Supplemental APP No. 6 CY 2024. The procurement project was not included in the approved FY 2024 APP. Yet to be delivered.
Total Allocated Budget of On-going Procurement Activities												6,000.00																				

Note: For procurements with ABC of less than P50,000.00, the dates of posting of invitation to bid refer to posting of RFQs in conspicuous places of DBM RO VI.

Prepared by:  
 Digitally signed by  
  
 JOHN ARNOLD  
 Budget and Management Specialist (BMS) I  
 Member, BAC Secretariat

Reviewed by:  
 Digitally signed by Stanley G. Superticioso  
 Date: 2025.01.09 11:41:39 +0800  
 STANLEY G. SUPERTICIOSO  
 Acting Supervising BMS  
 Vice-Head, BAC Secretariat


Digitally signed by Maritess G. Lumajen  
 Date: 2025.01.09 12:01:40 +0800  
 MARITESS G. LUMAJEN  
 Supervising BMS  
 Head, BAC Secretariat

Certified Correct by:  
 (NOA, Contract Signing, NTP, Delivery/Completion, Inspection and Acceptance/Turnover)  
  
 LEAH P. DESLATA  
 Chief Administrative Officer  
 Head, End-User Committee

Digitally signed by Leah P. Deslata  
 Date: 2025.01.09 13:16:51 +0800

Recommended for Approval by:  
  
 MARIEL DAVE M. GALLEGO  
 Acting Assistant Director  
 BAC Chairperson

Digitally signed by Gallego Mariel Dave Mallo  
 Date: 2025.01.09

APPROVED:  
  
 MARIA LIANE L. GAYOMALI  
 Regional Director  
 Head of Procuring Entity (HoPE)

Digitally signed by Gayomali Maria Liane Lozada