

Procurement Monitoring Report as of December 31, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities										ABC (PAP)			Contract Cost (PAP)			Date of Receipt of Invitation					Remarks (Explain changes from the APP)						
					Pre-Proc Conference	Ad/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bid	Bid Evaluation	Post Qual	Date of SAC Resolution/Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOE	CO	Total	MOE	CO	List of INVITEE Organizations		Pre-bid Cost	Bid/Check	Sub/Qual of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																
	Procurement of PAB Bikes to be served during the opening with User: Goodies Hope O. Librina on July 3, 2024	DBM RD I	No	NP-51.5 - Small Value Procurement	N/A	1/7/2024	N/A	N/A	N/A	N/A	N/A	N/A	4/7/2024	4/7/2024	N/A	5/7/2024	5/7/2024	Government of the Philippines (current year's budget)	7,500.00	7,500.00		7,500.00	7,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed (Under Supplemental Procurement Plan for FY 2024 No. 2024-015)
	Procurement of Common Use Supplies and Equipment	DBM RD I	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/7/2024	11/7/2024	N/A	12/7/2024	12/7/2024	Government of the Philippines (current year's budget)	10,118.79	10,118.79		8,394.83	3,723.87		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	Procurement of Common Use Supplies and Equipment	DBM RD I	No	Shopping 52.18(a) - Regular Office Supplies and Equipment no available in PS	N/A	11/7/2024	N/A	N/A	N/A	N/A	N/A	N/A	10/7/2024	10/7/2024	N/A	10/7/2024	10/7/2024	Government of the Philippines (current year's budget)	11,330.00	11,330.00		29,423.80	29,423.80		N/A	N/A	N/A	N/A	N/A	N/A	Completed (Under Supplemental Procurement Plan for FY 2024 No. 2024-013)	
	Procurement of materials and labor services for the repair/replacement of CCTV cameras	DBM RD I	No	NP-53.9 - Small Value Procurement	N/A	10/7/2024	N/A	N/A	N/A	N/A	N/A	N/A	10/7/2024	10/7/2024	N/A	10/8/2024	10/8/2024	Government of the Philippines (current year's budget)	45,000.00	45,000.00		45,000.00	45,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed (Under Supplemental Procurement Plan for FY 2024 No. 2024-012)	
	Procurement of ink for the insignia printer (CT230)	DBM RD I	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/7/2024	12/7/2024	N/A	12/7/2024	12/7/2024	Government of the Philippines (current year's budget)	5,340.00	5,340.00		5,340.00	5,340.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed (Under Supplemental Procurement Plan for FY 2024 No. 2024-012)	
	Procurement of television as monitor for the CCTV system	DBM RD I	No	NP-53.9 - Small Value Procurement	N/A	12/7/2024	N/A	N/A	N/A	N/A	N/A	N/A	10/7/2024	10/7/2024	N/A	11/8/2024	11/8/2024	Government of the Philippines (current year's budget)	27,000.00	27,000.00		24,860.00	24,860.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed (Under Supplemental Procurement Plan for FY 2024 No. 2024-012)	
	Procurement of Common Use Supplies and Equipment	DBM RD I	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/7/2024	11/8/2024	N/A	1/8/2024	1/8/2024	Government of the Philippines (current year's budget)	13,450.00	13,450.00		13,450.00	13,450.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed (Under Supplemental Procurement Plan for FY 2024 No. 2024-012)	
	Procurement of meals and snacks to be served during the Management Review meeting on August 6, 2024	DBM RD I	No	NP-53.9 - Small Value Procurement	N/A	2/6/2024	N/A	N/A	N/A	N/A	N/A	N/A	6/9/2024	6/9/2024	N/A	7/9/2024	7/9/2024	Government of the Philippines (current year's budget)	10,000.00	10,000.00		10,000.00	10,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed (Under Supplemental Procurement Plan for FY 2024 No. 2024-017)	
	Procurement of painting supplies for the guard house roofing	DBM RD I	No	NP-53.9 - Small Value Procurement	N/A	10/9/2024	N/A	N/A	N/A	N/A	N/A	N/A	10/9/2024	10/9/2024	N/A	10/9/2024	10/9/2024	Government of the Philippines (current year's budget)	1,800.00	1,800.00		1,802.75	1,802.75		N/A	N/A	N/A	N/A	N/A	N/A	Completed (Under Supplemental Procurement Plan for FY 2024 No. 2024-017)	
	Procurement of consumables for the insignia printers	DBM RD I	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/9/2024	10/9/2024	N/A	11/8/2024	11/8/2024	Government of the Philippines (current year's budget)	24,580.00	24,580.00		24,580.00	24,580.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed (Under Supplemental Procurement Plan for FY 2024 No. 2024-017)	
	Procurement of meals and snacks to be served during the conduct of various office activities	DBM RD I	No	NP-53.9 - Small Value Procurement	N/A	10/9/2024	N/A	N/A	N/A	N/A	N/A	N/A	11/8/2024	11/8/2024	N/A	11/8/2024	11/8/2024	Government of the Philippines (current year's budget)	31,750.00	31,750.00		31,750.00	31,750.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed (Under Supplemental Procurement Plan for FY 2024 No. 2024-018)	
	Procurement of Internet Subscription	DBM RD I	No	NP-53.9 - Small Value Procurement	N/A	4/9/2024	N/A	N/A	N/A	N/A	N/A	N/A	6/9/2024	12/9/2024	N/A	14/9/2024	15/9/2024	Government of the Philippines (current year's budget)	29,000.00	29,000.00		29,000.00	29,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed (Under Supplemental Procurement Plan for FY 2024 No. 2024-018)	
	Procurement of meals and snacks to be served during the various activities for the 124th Philippine Civil Service Anniversary	DBM RD I	No	NP-53.9 - Small Value Procurement	N/A	28/9/2024	N/A	N/A	N/A	N/A	N/A	N/A	6/9/2024	6/9/2024	N/A	20/9/2024	20/9/2024	Government of the Philippines (current year's budget)	32,250.00	32,250.00		32,250.00	32,250.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed (Under Supplemental Procurement Plan for FY 2024 No. 2024-019)	
	Procurement of meals and snacks to be served during the Rollout of the BMS and Budget Data Analytics Project on September 18-19, 2024	DBM RD I	No	NP-53.9 - Small Value Procurement	N/A	11/9/2024	N/A	N/A	N/A	N/A	N/A	N/A	11/9/2024	11/9/2024	N/A	11/9/2024	11/9/2024	Government of the Philippines (current year's budget)	48,000.00	48,000.00		48,000.00	48,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed (Under Supplemental Procurement Plan for FY 2024 No. 2024-020)	
	Procurement of 28 sets cultural and athletic uniform	DBM RD I	No	NP-53.9 - Small Value Procurement	N/A	11/9/2024	N/A	N/A	N/A	N/A	N/A	N/A	11/9/2024	11/9/2024	N/A	11/9/2024	11/9/2024	Government of the Philippines (current year's budget)	43,500.00	43,500.00		43,210.00	43,210.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed (Under Supplemental Procurement Plan for FY 2024 No. 2024-020)	
	Procurement of one (1) unit laminating machine	DBM RD I	No	NP-53.9 - Small Value Procurement	N/A	11/9/2024	N/A	N/A	N/A	N/A	N/A	N/A	10/9/2024	10/9/2024	N/A	11/9/2024	11/9/2024	Government of the Philippines (current year's budget)	5,700.00	5,700.00		4,900.00	4,900.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed (Under Supplemental Procurement Plan for FY 2024 No. 2024-020)	
	Procurement of meals and snacks to be served during the honorarium activities titled as "Dear Ladies Members" on September 23-24, 2024	DBM RD I	No	NP-53.9 - Small Value Procurement	N/A	10/9/2024	N/A	N/A	N/A	N/A	N/A	N/A	11/9/2024	11/9/2024	N/A	11/9/2024	11/9/2024	Government of the Philippines (current year's budget)	40,800.00	40,800.00		40,800.00	40,800.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed (Under Supplemental Procurement Plan for FY 2024 No. 2024-021)	
	Procurement of Common Use Supplies and Equipment	DBM RD I	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/9/2024	11/9/2024	N/A	10/9/2024	10/9/2024	Government of the Philippines (current year's budget)	105,948.37	105,948.37		74,899.43	74,899.43		N/A	N/A	N/A	N/A	N/A	N/A	Completed (Under Supplemental Procurement Plan for FY 2024 No. 2024-021)	
	Procurement of one (1) unit passenger van	DBM RD I	No	Competitive Bidding	N/A	10/9/2024	11/10/2024	11/10/2024	11/10/2024	11/10/2024	11/10/2024	11/10/2024	11/10/2024	11/10/2024	11/10/2024	11/10/2024	11/10/2024	Government of the Philippines (current year's budget)	2,390,000.00	2,390,000.00		2,349,500.00	2,349,500.00		CCA, PCM, PCCC	11/9/2024	11/9/2024	11/9/2024	11/9/2024	11/9/2024	N/A	Completed (Under Supplemental Procurement Plan for FY 2024 No. 2024-021)
	Procurement of janitorial supplies	DBM RD I	No	Shopping 52.18(a) - Regular Office Supplies and Equipment no available in PS	N/A	11/9/2024	N/A	N/A	N/A	N/A	N/A	N/A	11/9/2024	11/9/2024	N/A	11/10/2024	11/10/2024	Government of the Philippines (current year's budget)	28,000.00	28,000.00		27,387.50	27,387.50		N/A	N/A	N/A	N/A	N/A	N/A	Completed (Under Supplemental Procurement Plan for FY 2024 No. 2024-022)	



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					Pre-Proc. Conference	Adv/Post of IB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bid	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOE	CO	Total	MOE	CO	List of Invited Observers	Pre-Bid Conf	Eligibility Check		Sub/Open of Bid	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)									
	Procurement of needs to be served during the DBM Secretary's Office Inspection of DBM RO I and RO Offices. Coordination Meeting w/ the SAAs and Secretary's meeting with select Judge Officers of the Region on October 4, 2024	DBM RO I	Yes	NP-5.9 - Small Value Procurement	N/A	25/9/2024	N/A	N/A	N/A	N/A	N/A	N/A	1/10/2024	1/30/2024	N/A	8/10/2024	8/10/2024	Government of the Philippines (current year's budget)	47,500.00	47,500.00	0.00	47,500.00	47,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed (Under Supplemental Procurement Plan for FY 2024 No. 2024-C24)										
	Procurement of commonhouse supplies and equipment	DBM RO I	No	Shopping 52.184 - Regular Office Supplies and Equipment not available in PS	N/A	2/10/2024	N/A	N/A	N/A	N/A	N/A	7/10/2024	14/10/2024	N/A	22/10/2024	22/10/2024	Government of the Philippines (current year's budget)	31,500.00	31,500.00	0.00	28,414.00	28,414.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed (Under Supplemental Procurement Plan for FY 2024 No. 2024-C22)											
	Procurement of meals and snacks to be served during the preparatory investments activities for October 8, 2024	DBM RO I	No	NP-5.9 - Small Value Procurement	N/A	2/10/2024	N/A	N/A	N/A	N/A	N/A	4/10/2024	4/30/2024	N/A	7/10/2024	7/10/2024	Government of the Philippines (current year's budget)	27,000.00	27,000.00	0.00	27,000.00	27,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed (Under Supplemental Procurement Plan for FY 2024 No. 2024-C24)											
	Bill of fare for breakfast	DBM RO I	No	NP-5.9 - Small Value Procurement	N/A	15/10/2024	N/A	N/A	N/A	N/A	N/A	22/10/2024	23/10/2024	N/A	15/11/2024	15/11/2024	Government of the Philippines (current year's budget)	11,000.00	11,000.00	0.00	9,500.00	9,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed (Under Annual Procurement Plan for FY 2024)											
	Procurement of campaign materials for FY 2024 18-day campaign to end VSMF	DBM RO I	Yes	NP-5.9 - Small Value Procurement	N/A	15/10/2024	N/A	N/A	N/A	N/A	N/A	22/10/2024	14/11/2024	N/A	11/11/2024	11/11/2024	Government of the Philippines (current year's budget)	19,980.00	19,980.00	0.00	18,155.00	18,155.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed (Under Supplemental Procurement Plan for FY 2024 No. 2024-C23)											
	Procurement of materials and labor services for the repair of one (1) unit and maintenance-type air conditioning unit	DBM RO I	No	NP-5.9 - Small Value Procurement	N/A	22/10/2024	N/A	N/A	N/A	N/A	N/A	24/10/2024	24/10/2024	N/A	5/11/2024	5/11/2024	Government of the Philippines (current year's budget)	2,500.00	2,500.00	0.00	2,500.00	2,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed (Under Supplemental Procurement Plan for FY 2024 No. 2024-C22)											
	Procurement of accessories for the multi-purpose vehicle (Toyota Innova V)	DBM RO I	No	NP-5.8 - Small Value Procurement	N/A	22/10/2024	N/A	N/A	N/A	N/A	N/A	24/10/2024	30/10/2024	N/A	11/11/2024	11/11/2024	Government of the Philippines (current year's budget)	43,869.00	43,869.00	0.00	18,826.00	18,826.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed (Under Supplemental Procurement Plan for FY 2024 No. 2024-C23)											
	Procurement of meals and snacks for the conduct of Budget Forum for the Local Water Districts in Region I on October 25, 2024	GBM RO I	No	NP-5.9 - Small Value Procurement	N/A	4/11/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	60,000.00	60,000.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed (Under Supplemental Procurement Plan for FY 2024 No. 2024-C23)											
	Procurement of NISS Checks	DBM RO I	No	NP-5.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22/11/2024	22/11/2024	N/A	26/12/2024	26/12/2024	Government of the Philippines (current year's budget)	1,000.00	1,000.00	0.00	1,000.00	1,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed (Under Annual Procurement Plan for FY 2024)											
	Procurement of meals and snacks to be served during the conduct of the DBM RO I Year-end Assessment	DBM RO I	No	NP-5.9 - Small Value Procurement	N/A	16/11/2024	N/A	N/A	N/A	N/A	N/A	4/12/2024	4/12/2024	N/A	11/12/2024	11/12/2024	Government of the Philippines (current year's budget)	43,500.00	43,500.00	0.00	43,500.00	43,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed (Under Annual Procurement Plan for FY 2024)											
	Procurement of meals and snacks to be served during the conduct of the DBM RO I Q4 Year-end Assessment	GBM RO I	No	NP-5.9 - Small Value Procurement	N/A	1/12/2024	N/A	N/A	N/A	N/A	N/A	9/12/2024	9/12/2024	N/A	13/12/2024	13/12/2024	Government of the Philippines (current year's budget)	34,800.00	34,800.00	0.00	34,800.00	34,800.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed (Under Annual Procurement Plan for FY 2024)											
	Procurement of meals and snacks to be served during the conduct of the "Stallion-Pasture Program" for areas 2 and 3 in the region	DBM RO I	No	NP-5.9 - Small Value Procurement	N/A	9/12/2024	N/A	N/A	N/A	N/A	N/A	13/12/2024	13/12/2024	N/A	16/12/2024	16/12/2024	Government of the Philippines (current year's budget)	75,000.00	75,000.00	0.00	75,000.00	75,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed (Under Supplemental Procurement Plan for FY 2024 No. 2024-C22)											
	Procurement of printer supply (A4) Freestyle for the Office of the Regional and Assistant Regional Director	DBM RO I	No	NP-5.9 - Small Value Procurement	N/A	9/12/2024	N/A	N/A	N/A	N/A	N/A	17/12/2024	17/12/2024	N/A	27/12/2024	27/12/2024	Government of the Philippines (current year's budget)	2,850.00	2,850.00	0.00	2,850.00	2,850.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed (Under Supplemental Procurement Plan for FY 2024 No. 2024-C22)											
	Procurement of books for one (1) printing operation	GBM RO I	No	NP-5.9 - Small Value Procurement	N/A	9/12/2024	N/A	N/A	N/A	N/A	N/A	12/12/2024	12/12/2024	N/A	13/12/2024	13/12/2024	Government of the Philippines (current year's budget)	6,500.00	6,500.00	0.00	6,500.00	6,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed (Under Supplemental Procurement Plan for FY 2024 No. 2024-C22)											
	Procurement of Common Use Supplies and Equipment	DBM RO I	No	NP-5.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26/12/2024	26/12/2024	N/A	27/12/2024	27/12/2024	Government of the Philippines (current year's budget)	14,227.89	14,227.89	0.00	14,227.89	14,227.89	0.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed (Under Supplemental Procurement Plan for FY 2024 No. 2024-C22)											
<b>Total</b>																		<b>3,279,544.33</b>	<b>1,029,544.33</b>	<b>2,250,000.00</b>	<b>3,282,809.94</b>	<b>913,309.94</b>	<b>2,369,500.00</b>																		
<b>Total Allocated Budget of Procurement Activities</b>																		<b>1,376,544.31</b>	<b>1,079,544.31</b>	<b>2,910,000.00</b>																					
<b>Total Contract Price of Procurement Activities Conducted</b>																					<b>3,282,809.94</b>	<b>913,309.94</b>	<b>2,369,500.00</b>																		
<b>Total Savings (Total Allocated Budget - Total Contract Price)</b>																		<b>187,944.02</b>																							

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					Pre-Proc Conference	Ad/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Conn of Bid	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MODE	CO	Total	MODE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Down of Bid		Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)														
<b>ONGOING PROCUREMENT ACTIVITIES</b>																																														
	Procurement of copying machine for the affected printing unit of the Regional and Assistant Regional Director	DBM PD 1	No	RF 53.9 - Small Value Procurement	N/A	9/12/2024	N/A	N/A	N/A	N/A	N/A	N/A	13/12/2024	13/12/2024	N/A	N/A	N/A	Government of the Philippines (partner's budget)	8,000.00	8,000.00		7,000.00	7,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Despite Procurement Process (under Supplemental Procurement Plan for FY 2024 No. 2024-028)															
Total																		8,000.00	8,000.00	0.00	7,000.00	7,000.00	0.00																							

Prepared by:  
  
 ALVIN O. CARILLO  
 BAC Secretariat

Recommended for Approval by:  
  
 RYAN A. MIANES (Director III)  
 BAC Chairperson

APPROVED:  
  
 RIA V. BANSIGAN (Director IV)  
 Head of the Procuring Entity