

Procurement Monitoring Report as of June 30, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PAP)			Contract Cost (PAP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)				
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-Bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance (If applicable)		
COMPLETED PROCUREMENT ACTIVITIES																																		
100010001	Security Services	FAD	Yes	Competitive Bidding	N/A	02-11-2023	10-11-2023	10-11-2023	23-11-2023	23-11-2023	26-11-2023	12-12-2023	03-01-2024	03-01-2024	09-01-2024		Government of the Philippines (current year's budget)	656,000.00	656,000.00		641,056.06	641,056.06			COA / CSO	N/A	10-11-2023	23-11-2023	23-11-2023	26-11-2023	N/A			
100010001	Sanitorial Services	FAD	Yes	Competitive Bidding	N/A	02-11-2023	10-11-2023	10-11-2023	23-11-2023	23-11-2023	26-11-2023	12-12-2023	03-01-2024	03-01-2024	09-01-2024		Government of the Philippines (current year's budget)	1,031,049.21	1,031,049.21		1,007,377.56	1,007,377.56			COA / CSO	N/A	10-11-2023	23-11-2023	23-11-2023	26-11-2023	N/A			
100010001	Construction of Reinforced Concrete Roof Deck in DBM Regional Office XI	FAD	Yes	Competitive Bidding	N/A	02-11-2023	10-11-2023	10-11-2023	24-11-2023	24-11-2023	30-11-2023	13-12-2023	03-01-2024	03-01-2024	19-01-2024		Government of the Philippines (current year's budget)	6,500,000.00		6,500,000.00	5,199,000.00	5,199,000.00			COA / CSO	N/A	10-11-2023	24-11-2023	24-11-2023	30-11-2023	N/A			
100010001	Variation order and Additional Extra Work for the construction of reinforced concrete roof deck of DBM22 regional building.	FAD	Yes	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-06-2024	27-06-2024	27-06-2024		Government of the Philippines (current year's budget)				513,000.00	513,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Call of No. 2024-02-001 20 per - Snacks *Snacks for the meeting with MSU Maguindanao and SDSU.		
				Competitive Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-01-2024	16-01-2024	16-01-2024	17-01-2024	17-01-2024	Government of the Philippines (current year's budget)	3,000.00	3,000.00		3,000.00	3,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Call of No. 2024-02-001 100 per - AM Snacks 100 per - Buffet Lunch 75 per - PM Snacks *Catering services for the conduct of FY 2024 Budget Forum for NCRs and LNRs	
					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-01-2024	29-01-2024	29-01-2024	01-02-2024	02-02-2024	Government of the Philippines (current year's budget)	76,750.00	76,750.00		76,750.00	76,750.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Call of No. 2024-02-001 100 per - AM Snacks 100 per - Buffet Lunch 75 per - PM Snacks *Catering services for the conduct of FY 2024 Budget Forum for NCRs and LNRs	
					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-02-2024	12-02-2024	13-02-2024	13-02-2024	13-02-2024	Government of the Philippines (current year's budget)	18,000.00	18,000.00		18,000.00	18,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Call of No. 2024-02-001 40 per - Buffet Lunch 40 per - PM Snacks *Catering services for DBM XI Staff Meeting	
					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-02-2024	16-02-2024	16-02-2024	19-02-2024 20-02-2024	22-02-2024	Government of the Philippines (current year's budget)	16,800.00	16,800.00		16,800.00	16,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Call of No. 2024-02-004 80 per - AM Snacks 80 per - Buffet Lunch 60 per - PM Snacks *Catering services for conduct of FY 2023 2nd Semester Management Review	
					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-03-2024	05-03-2024	05-03-2024	06-03-2024	07-03-2024	Government of the Philippines (current year's budget)	7,950.00	7,950.00		7,950.00	7,950.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Call of No. 2024-03-001 10 per - PM Snacks *Catering services for orientation on Earthquake drill and fire safety training	
					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-03-2024	12-03-2024	12-03-2024	13-03-2024	14-03-2024	Government of the Philippines (current year's budget)	7,500.00	7,500.00		7,500.00	7,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Call of No. 2024-03-006 60 per - PM Snacks *Catering services for the conduct of Gender Sensitivity Training
					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-03-2024	15-03-2024	15-03-2024	20-03-2024	21-03-2024	Government of the Philippines (current year's budget)	7,950.00	7,950.00		7,950.00	7,950.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Call of No. 2024-03-007 60 per - PM Snacks *Catering services for the conduct of Fire Safety Training	
					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-04-2024	24-04-2024	24-04-2024	26-04-2024	26-04-2024	Government of the Philippines (current year's budget)	26,800.00	26,800.00		26,800.00	26,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Call of No. 2024-04-004 40 per - AM Snacks, Buffet Lunch PM Snacks *Catering services for the DBM DBM Anniversary Celebration	
					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-05-2024	10-05-2024	10-05-2024	14-05-2024	15-05-2024	Government of the Philippines (current year's budget)	4,650.00	4,650.00		4,650.00	4,650.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Call of No. 2024-05-001 20 per - AM Snacks *Catering services for the CY 2024 OPCR Cauterling
					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-06-2024	04-06-2024	04-06-2024	11-06-2024	12-06-2024	Government of the Philippines (current year's budget)	27,000.00	27,000.00		27,000.00	27,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Call of No. 2024-06-014 40 per - AM Snacks 40 per - Buffet Lunch 40 per - PM Snacks *Catering services for the INFRACOM Meeting @ NEDA-09
					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-06-2024	05-06-2024	05-06-2024	13-06-2024	14-06-2024	Government of the Philippines (current year's budget)	26,600.00	26,600.00		26,600.00	26,600.00			N/A	N/A	N/A	N/A	N/A	N/A	Call of No. 2024-06-011 67 per - PM Snacks 67 per - Buffet Lunch *Catering services for the Collaboration meeting		
100010001	Conduct of Budget Forum - Venue Services	FAD	Yes	WP-S.S - Small Value Procurement	N/A	05-01-2024	N/A	N/A	09-01-2024	09-01-2024	N/A	N/A	15-01-2024	15-01-2024	15-01-2024	01-02-2024	02-02-2024	Government of the Philippines (current year's budget)	10,000.00	10,000.00		8,200.00	8,200.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010001	Change oil and check up of DBM 32 vehicle Ford Ranger RCL with plate number CDB34	FAD	Yes	WP-S.S - Small Value Procurement	N/A	05-01-2024	N/A	N/A	09-01-2024	09-01-2024	N/A	N/A	15-01-2024	15-01-2024	15-01-2024	15-01-2024	15-01-2024	Government of the Philippines (current year's budget)	15,000.00	15,000.00		14,996.00	14,996.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010001	Repair motor repair of DBM vehicle Ford Ranger RCL with plate number CDB36	FAD	Yes	WP-S.S - Small Value Procurement	N/A	06-01-2024	N/A	N/A	10-01-2024	10-01-2024	N/A	N/A	15-01-2024	15-01-2024	15-01-2024	16-01-2024	16-01-2024	Government of the Philippines (current year's budget)	25,000.00	25,000.00		24,980.00	24,980.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010001	Replacement of damaged right side tail light of DBM32 vehicle Toyota Commuter Van with plate no. 365-376	FAD	Yes	WP-S.S - Small Value Procurement	N/A	08-01-2024	N/A	N/A	09-01-2024	09-01-2024	N/A	N/A	09-01-2024	09-01-2024	09-01-2024	09-01-2024	09-01-2024	Government of the Philippines (current year's budget)	2,000.00	2,000.00		2,000.00	2,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010001	Procurement of Toleken for the visitation of DBM Secretary Amersah T. Pangandaman	FAD	Yes	WP-S.S - Small Value Procurement	N/A	23-01-2024	N/A	N/A	23-01-2024	23-01-2024	N/A	N/A	23-01-2024	23-01-2024	23-01-2024	23-01-2024	23-01-2024	Government of the Philippines (current year's budget)	2,000.00	2,000.00		2,000.00	2,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010001	Procurement of Common User Supplies - Office PS	FAD	Yes	Shipping 52-101- Regular Office Supplies and Equipment not available in PS	N/A	07-02-2024	N/A	N/A	10-02-2024	13-02-2024	N/A	N/A	14-02-2024	14-02-2024	14-02-2024	16-02-2024	16-02-2024	Government of the Philippines (current year's budget)	46,200.00	46,200.00		36,621.25	36,621.25			N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010001	Procurement of Backpack(s) Inventory for DBM Program for the "Step by Step" 12th Founding Anniversary of Philippine Science High School - SOCCOGARANG Region Campus	FAD	Yes	WP-S.S - Small Value Procurement	N/A	07-02-2024	N/A	N/A	10-02-2024	13-02-2024	N/A	N/A	13-02-2024	13-02-2024	13-02-2024	14-02-2024	14-02-2024	Government of the Philippines (current year's budget)	11,200.00	11,200.00		11,200.00	11,200.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010001	Procurement of Toleken for CY 2023 2nd Semester DBM XI Awardees	FAD	Yes	WP-S.S - Small Value Procurement	N/A	20-02-2024	N/A	N/A	21-02-2024	21-02-2024	N/A	N/A	21-02-2024	21-02-2024	21-02-2024	21-02-2024	21-02-2024	Government of the Philippines (current year's budget)	21,000.00	21,000.00		21,000.00	21,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010001	Procurement of Customized Polo Shirt for FY 2024 National Women's Month Celebration	FAD	Yes	WP-S.S - Small Value Procurement	N/A	26-02-2024	N/A	N/A	07-03-2024	07-03-2024	N/A	N/A	08-03-2024	08-03-2024	08-03-2024	12-03-2024	12-03-2024	Government of the Philippines (current year's budget)	16,400.00	16,400.00		15,500.00	15,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010001	Procurement of Common User Supplies - Office PS	FAD	Yes	Shipping 52-101- Regular Office Supplies and Equipment not available in PS	N/A	05-03-2024	N/A	N/A	07-03-2024	07-03-2024	N/A	N/A	14-03-2024	14-03-2024	14-03-2024	22-03-2024	22-03-2024	Government of the Philippines (current year's budget)	10,000.00	10,000.00		10,000.00	10,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	ADDITIONAL FOLDER PRESSBOARD	

Total Contract Price of Procurement Activities Combined	0,013,590.00	2,013,700.00	0,300,000.00
Total Savings (Total Allocated Budget - Total Contract Price)	861,000.00	2,000,000.00	7,700,000.00

DENYING	DENYING	APPROVER

X

Signed by: Paul Nelson D. Mapa
PAUL NELSON D. MAPA
BAC Secretariat

X 789

Signed by: Cagang Libertine Go
LIBERTINE G. CAGANG
BAC Chairperson

X *Almond 2/20/04*

Signed by Usman Almad Juanday
AKMAD J. USMAN
Head of the Procuring Entity