

ANNEX B

DEPARTMENT OF BUDGET AND MANAGEMENT REGIONAL OFFICE VI - Procurement Monitoring Report as of January 1 to June 30, 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity ?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection and Acceptance / Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Eval	Post Qual	Delivery/ Accept	
COMPLETED PROCUREMENT ACTIVITIES																																
A. GOODS AND SERVICES																																
1	Regional Budget Forum	DBM RO VI	NO	NP-53.10 - Lease of Real Property and Venue	n/a	1/18/24	n/a	n/a	1/22/24	1/23/24	1/23/24	1/24/24	1/25/24	1/25/24	1/25/24	1/30/24	2/2/24	GoP	300,000.00	300,000.00	-	289,650.00	289,650.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
2	Purchase of Common Use Supplies and Equipment not available at PS	DBM RO VI	NO	Shopping - 52.1(b)	n/a	3/8/24	n/a	n/a	3/15/24	3/16/24	3/17/24	3/26/24	4/2/24	4/2/24	4/2/24	5/8/24	5/8/24	GoP	388,000.00	388,000.00	-	240,481.75	240,481.75	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	First Semester Common-Use Supplies: Common Office, Janitorial, Electrical and Computer/IT Supplies - with eligible bidder
3	Pest Control Services	DBM RO VI	NO	NP-53.9 - Small Value Procurement	n/a	3/8/24	n/a	n/a	3/15/24	3/18/24	3/19/24	3/26/24	4/2/24	4/2/24	4/2/24	5/7/24	5/7/24	GoP	111,000.00	111,000.00	-	67,000.00	67,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
4	General Check-up and Cleaning of Air-conditioning Units	DBM RO VI	NO	NP-53.9 - Small Value Procurement	n/a	3/26/24	n/a	n/a	4/1/24	4/2/24	4/3/24	4/5/24	4/17/24	4/17/24	4/17/24	5/23/24	5/23/24	GoP	41,600.00	41,600.00	-	26,000.00	26,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5	Supply and Delivery of Ribbon for Unica Time and Date Stamp Machine	DBM RO VI	NO	NP-53.9 - Small Value Procurement	n/a	4/12/24	n/a	n/a	4/17/24	4/18/24	4/19/24	4/23/24	4/26/24	4/26/24	4/26/24	5/7/24	5/7/24	GoP	7,900.00	7,900.00	-	5,000.00	5,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Per BAC Res. No. 2, s. 2024 dated 25 March 2024 approving Supplemental APP No. 1 CY 2024. The procurement was not included in the approved FY 2024 APP.
6	Refilling of Fire Extinguishers	DBM RO VI	NO	NP-53.9 - Small Value Procurement	n/a	4/12/24	n/a	n/a	4/17/24	4/18/24	4/19/24	4/23/24	4/26/24	4/26/24	4/26/24	5/8/24	5/8/24	GoP	22,000.00	22,000.00	-	19,800.00	19,800.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
7	Supply and Delivery of Attire for the Participants during the 2024 Region VI Association of National Government Executives (RANGE) Sports Fest	DBM RO VI	NO	NP-53.9 - Small Value Procurement	n/a	5/23/24	n/a	n/a	5/27/24	5/28/24	5/29/24	5/30/24	5/30/24	5/30/24	5/30/24	6/6/24	6/6/24	GoP	45,000.00	45,000.00	-	34,800.00	34,800.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Per BAC Res. No. 3, s. 2024 dated 21 May 2024 approving Supplemental APP No. 2 CY 2024. The procurement was not included in the approved FY 2024 APP.
8	Purchase of Common Use Supplies and Equipment not available at PS	DBM RO VI	NO	Shopping - 52.1(b)	n/a	5/27/24	n/a	n/a	5/31/24	6/3/24	6/4/24	6/11/24	6/11/24	6/11/24	6/11/24	7/4/24	7/4/24	GoP	185,000.00	185,000.00	-	62,412.10	62,412.10	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Second Semester Common-use Supplies: Common Office and Janitorial Supplies - with eligible bidder  Common Computer/IT Supplies - no eligible bidder
Total Alloted Budget of Procurement Activities																			1,100,500.00													
Total Contract Price of Procurement Activities Conducted																						745,143.85										
Total Savings (Total Alloted Budget - Total Contract Price)																						355,356.15										

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ON-GOING PROCUREMENT ACTIVITIES																																
1	Postage and Courier Service	DBM RO VI	NO	NP-53.9 - Small Value Procurement	n/a	4/16/24	n/a	n/a	4/23/24	4/24/24	4/25/24	5/3/24	4/26/24	4/26/24	4/26/24	N/A	N/A	GoP	210,000.00	210,000.00	-	89,020.00	89,020.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Billings are based on the actual number of envelopes mailed.
2	Purchase of Common Use Supplies and Equipment not available at PS	DBM RO VI	NO	Shopping - 52.1(b)	n/a	6/20/24	n/a	n/a	6/26/24	6/27/24	6/28/24	7/5/24	7/8/24	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00	-	48,200.00	48,200.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Common Computer/IT Supplies
Total Alloted Budget of On-going Procurement Activities																			270,000.00													

Note: For procurements with ABC of less than P50,000.00, the dates of posting of invitation to bid refer to posting of RFQs in conspicuous places of DBM RO VI.

Prepared by:

Reviewed by:

Certified Correct by:  
(NOA, Contract Signing, NTP, Delivery/Completion, Inspection and Acceptance/Turnover)

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APPROVED:

  
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