

DEPARTMENT OF BUDGET AND MANAGEMENT REGIONAL OFFICE NO. VIII - Procurement Monitoring Report - January 1, 2024 to June 30, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Ads/Post of IB/ RFQ	Pre-bid Conf	Eligibility Check	Sub / Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (If applicable)
COMPLETED PROCUREMENT ACTIVITIES																																
310200100001000	Acrylic Plaque with Stand with Certificate Pull-out Slot Design	TDs	No	NP-Small Value	6/7/24 6/21/24	6/7/24 6/21/24	n/a	n/a	6/13/24 6/24/24	6/13/24 6/24/24	n/a	6/13/24 6/24/24	6/14/24 6/25/24	6/25/24	6/25/24	6/26/24	6/26/24	GOP	27,300.00	27,300.00		25,350.00	25,350.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	The supplier refused to accept the NOA dated 6/14/24 since they will not be able to deliver the required specifications of the items, hence, reprocurement was conducted by the BAC and subsequently issued NOA dated June 25, 2024.
100000100001000	Supply and Delivery of Cabinet 4-Drawer (CD-4) Lateral Filing Cabinet	FAD	No	NP-Small Value	6/13/24	6/15/24	n/a	n/a	6/19/24	6/19/24	n/a	6/19/24	6/20/24	6/24/24	6/24/24	7/2/24	7/2/24	GOP	128,000.00	128,000.00		88,000.00	88,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000 310200100001000	Supply and Delivery of Memo Pad with Sticky Notes and Leather Cover, and Twistable Fan	FAD/ TDs	No	NP-Small Value	4/19/24	4/21/24	n/a	n/a	4/24/24	4/24/24	n/a	4/24/24	4/25/24	4/25/24	4/25/24	5/15/24	5/15/24	GOP	70,835.00	70,835.00		52,500.00	52,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000	Supply, Delivery, Installation, Commissioning, and Testing of Cistern Tank, Water Pump and its Accessories, and Replacement of Sideport(SP)-21 Pressure Tank	FAD	No	NP-Small Value	2/13/24 4/11/24 4/18/24	2/15/24 4/13/24 4/19/24	n/a	n/a	2/19/24 4/18/24 4/23/24	2/19/24 4/18/24 4/23/24	n/a	4/23/24	4/24/24	4/29/24	4/24/24	5/6/24	5/6/24	GOP	155,300.00	155,300.00		154,572.00	154,572.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	The first two (2) procurements were declared failure. The same was only successfully awarded on April 24, 2024.
310200100001000	Lease of Venue with Catering Services for the Conduct of Technical Budget Hearing for Tier 2 FY 2025 Budget Proposal	TDs	No	NP-Lease of Real Property and Venue	4/11/24 4/15/24	4/11/24 4/15/24	n/a	n/a	4/15/24 4/19/24	4/15/24 4/19/24	n/a	4/19/24	4/22/24	4/26/24	4/22/24	4/29/24	4/29/24	GOP	62,100.00	62,100.00		61,755.00	61,755.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	The first procurement was declared failure. The same was only successfully awarded on April 22, 2024.
100000100001000	Replacement and Testing of Radiator Assembly of Nissan Urvan NV350 Motor Vehicle	FAD	No	NP-Emergency Cases	4/16/24	4/16/24	n/a	n/a	4/17/24	4/18/24	n/a	4/18/24	4/22/24	4/23/24	4/22/24	4/26/24	4/26/24	GOP	44,727.00	44,727.00		44,727.00	44,727.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100001000 310200100001000	Supply and Delivery of Various Office and Janitorial Supplies	FAD/ TDs	No	Shopping 52.1(b)	3/21/24	3/23/24	n/a	n/a	4/2/24	4/2/24	n/a	4/2/24	4/3/24	4/10/24 4/12/24 4/15/24	4/3/24	4/12/24 4/15/24 4/24/24	4/12/24 4/15/24 4/24/24	GOP	55,797.00	55,797.00		52,455.00	52,455.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	The deadline of bid submission was extended from March 27, 2024 until April 2, 2024.
100000100001000	Supply and Delivery of TN330 for Develop Ineo 360i Copier	FAD	No	NP-Small Value	3/21/24	3/21/24	n/a	n/a	3/27/24	3/27/24	n/a	3/27/24	4/1/24	4/3/24	4/1/24	4/4/24	4/4/24	GOP	7,000.00	7,000.00		7,000.00	7,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	

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					Pre-Proc Conference	Ads/Post of IB/ RFQ	Pre-bid Conf	Eligibility Check	Sub / Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
10000010 0001000	Supply and Delivery of Safe, Purified Drinking Water and Water Dispenser for FY 2024	FAD	No	NP-Small Value	1/16/24 1/19/24 2/28//24	1/16/24 1/19/24 2/28//24	n/a	n/a	1/19/24 1/22/24 3/4//24	1/19/24 1/22/24 3/4//24	n/a	3/4//24	3/4/24	3/5/24	3/4/24	on-going	on-going	GOP	32,000.00	32,000.00		32,000.00	32,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000010 0001000 31020010 0001000	Supply and Delivery of Sports and Cultural Shirt	FAD	No	NP-Small Value	2/13/24	2/13/24	n/a	n/a	2/16/24	2/16/24	n/a	2/16/24	2/19/24	2/19/24	2/19/24	2/26/24	2/26/24	GOP	9,300.00	9,300.00		9,300.00	9,300.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000010 0001000 31020010 0001000	Lease of Venue with Hotel and Accommodation and Catering Services for thirty-one (31) persons for the Conduct of Department of Budget and Management (DBM) Regional Office VIII of CY 2024 Annual Planning, Performance Evaluation, Assessment Review (APPEAR), Sports and Cultural, and Gender and Development Activity/ies	FAD/ TDs	No	NP-Lease of Real Property and Venue	2/13/24	2/13/24	n/a	n/a	2/16/24	2/16/24	n/a	2/16/24	2/19/24	2/19/24	2/19/24	2/23/24	2/23/24	GOP	137,600.00	137,600.00		137,580.00	137,580.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
31020010 0001000	Catering Services for the Conduct of Orientation on the Preparation, Submission, Evaluation, and Review of Corporate Operating Budget of Local Water Districts and Agency Performance Review Consultation	TDs	No	NP-Small Value	2/7/24	2/9/24	n/a	n/a	2/13/24	2/13/24	n/a	2/13/24	2/14/24	2/16/24	2/14/24	2/29/24	2/29/24	GOP	166,500.00	166,500.00		156,640.00	156,640.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000010 0001000	Procurement of FY 2024 Courier Services	FAD	No	NP-Small Value	1/16/24	1/17/24	n/a	n/a	1/22/24	1/22/24	n/a	1/22/24	1/23/24	1/24/24	1/23/24	on-going	on-going	GOP	62,480.00	62,480.00		54,660.00	54,660.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000010 0001000 31020010 0001000	Lease of Venue with Catering Services and provision of LED Wall for the Conduct Budget Forum for FY 2025 Budget Preparation	FAD/ TDs	No	NP-Small Value	1/16/24 1/19/24	1/16/24 1/19/24	n/a	n/a	1/19/24 1/22/24	1/19/24 1/22/24	n/a	1/22/24	1/23/24	1/24/24	1/23/24	1/26/24	1/26/24	GOP	240,000.00	240,000.00		240,000.00	240,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	The first procurement was declared failure. The same was only successfully awarded on January 22, 2024.

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10000010 0001000	Procurement for the Modernization and Upgrading of DBM Conference Rooms Multimedia and Audio Systems	FAD	Yes	Competitive Public Bidding	12/28/23 1/24/24 2/19/24	12/29/23 1/26/24 2/20/24	1/8/24 2/5/24 2/28/24	n/a	1/24/24 2/19/24 3/12/24	1/24/24 2/19/24 3/12/24	3/12/24 4 to 4/5/24	4/5/24	4/11/24	4/12/24	4/24/24	6/28/24	6/28/24	GOP	2,400,000.00		2,400,000.00	2,387,905.00		2,387,905.00	Invited Observers were: LEFADO-Multi Purpose Cooperative, PICPA Tacloban City Chapter, Philippine Chamber of Commerce Industry Leyte Chapter and Commission on Audit 1st procurement - Jan. 2, 2024 and Dec. 29, 2023 2nd procurement - Jan. 25 and 26, 2024 3rd procurement - Feb. 20 & 21, 2024						The first two (2) procurements were declared failure. The same was only successfully awarded on April 11, 2024.	
Total Alloted Budget of Procurement Activities																		3,598,939.00	1,198,939.00	2,400,000.00												
Total Contract Price of Procurement Activities Conducted																					3,504,444.00	1,116,539.00	2,387,905.00									
Total Savings (Total Alloted Budget - Total Contract Price)																		94,495.00	82,400.00	12,095.00												
ON-GOING PROCUREMENT ACTIVITIES																																
10000010 0001000	FY 2024 Repair and Maintenance of Various Air-Conditioning Units	FAD	No	NP-Small Value	6/24/24	6/27/24	n/a	n/a	7/1/24	7/1/24	n/a	For reporting in the 2nd semester procurement monitoring report since the bid evaluation was conducted July 1, 2024					GOP	119,300.00	119,300.00		-		-	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
10000010 0001000 31020010 0001000	Supply and Delivery of Toners and Maintenance Box	FAD/TDs	No	NP-Small Value	6/24/24	6/27/24	n/a	n/a	7/1/24	7/1/24	n/a	For reporting in the 2nd semester procurement monitoring report since the bid evaluation was conducted July 1, 2024					GOP	286,459.00	286,459.00		-		-	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
10000010 0001000 31020010 0001000	Supply and Delivery of Various Office and Janitorial Supplies for June and 3rd Quarter	FAD	No	NP-Small Value	6/24/24	6/27/24	n/a	n/a	7/2/24	7/2/24	n/a	For reporting in the 2nd semester procurement monitoring report since the bid evaluation is yet to be conducted on July 8, 2024					GOP	82,029.16	82,029.16		-		-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	The deadline of bid submission was extended until July 2, 2024	
10000010 0001000	FY 2024 Maintenance of Nissan Urvan (Plate No. OW7909/131201)	FAD	No	NP-Small Value	6/24/24	6/27/24	n/a	n/a	7/1/24	7/1/24	n/a	For reporting in the 2nd semester procurement monitoring report since the bid evaluation was conducted July 1, 2024					GOP	145,560.00	145,560.00		-		-	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
Total Alloted Budget of On-going Procurement Activities																		-	-	-	-	-	-									

Note: For procurements with ABC of ₱50,000 and below, the date of posting of invitation to bid refer to issuance/date of RFQs; NOA for alternative mode of procurement also serves as the NTP

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