

# Procurement Monitoring Report as of June 30, 2024

## Department of Budget and Management- MIMAROPA Regional Office

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities										ABC (PHP)			Contract Cost (PHP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)																								
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)																		
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																																		
10001001	Supply and Delivery of One (1) Unit Passenger Van	RD	Yes	Competitive Bidding	30-11-2023	01-12-2023	11-12-2023	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Government of the Philippines (current year's budget)	2,000,000.00	-	2,000,000.00	-	-	-	1. Commission on Audit Region IV-B 2. Confederation of Filipino Consulting Organizations Inc. 3. Philippine Chamber of Commerce and Industry	01-12-2023	01-12-2023	01-12-2023	01-12-2023	n/a	Failed under Section 35.1 (a)																			
10001001	Provision of Security Manpower Services for FY 2024	RD	Yes	Competitive Bidding	n/a	n/a	n/a	n/a	n/a	n/a	n/a	02-12-2024	04-12-2024	02-01-2024	02-01-2024	01-01-2024 to 31-12-2024	01-01-2024 to 31-12-2024	Government of the Philippines (current year's budget)	1,125,000.00	1,125,000.00	-	1,115,238.51	1,115,238.51	-	n/a	n/a	n/a	n/a	n/a	n/a	Renewal of contract in accordance with the rules and procedures under the Guidelines on Renewal of Regular and Recurring Services issued under GPPB Resolution No. 06-2022.																			
10001001	Provision of Sanitorial Manpower Services for the period January 1 to February 29, 2024	RD	Yes	NP-S3.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	14-12-2024	14-12-2024	03-01-2024	03-01-2024	01-01-2024 to 29-02-2024	01-01-2024 to 29-02-2024	Government of the Philippines (current year's budget)	102,251.96	102,251.96	-	102,251.96	102,251.96	-	n/a	n/a	n/a	n/a	n/a	n/a	Extension of contract in accordance with the rules and procedures under the Guidelines on Renewal of Regular and Recurring Services issued under GPPB Resolution No. 06-2022.																			
10001001	Supply and Delivery of Purified Drinking Water for FY 2024	RD	Yes	NP-S3.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	02-12-2024	04-12-2024	02-01-2024	02-01-2024	01-01-2024 to 31-12-2024	01-01-2024 to 31-12-2024	Government of the Philippines (current year's budget)	24,600.00	24,600.00	-	23,712.00	23,712.00	-	n/a	n/a	n/a	n/a	n/a	n/a	Renewal of contract in accordance with the rules and procedures under the Guidelines on Renewal of Regular and Recurring Services issued under GPPB Resolution No. 06-2022.																			
10001001	Rental of Photocopying Machine for FY 2024	RD	Yes	NP-S3.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	02-12-2024	04-12-2024	02-01-2024	02-01-2024	01-01-2024 to 31-12-2024	01-01-2024 to 31-12-2024	Government of the Philippines (current year's budget)	55,000.00	55,000.00	-	41,400.00	41,400.00	-	n/a	n/a	n/a	n/a	n/a	n/a	Renewal of contract in accordance with the rules and procedures under the Guidelines on Renewal of Regular and Recurring Services issued under GPPB Resolution No. 06-2022.																			
10001001	Supply and Delivery of One (1) Unit Passenger Van	RD	No	Competitive Bidding	04-01-2024	04-01-2024	12-01-2024	24-01-2024	24-01-2024	26-01-2024	29-01-2024	11-02-2024	12-02-2024	20-02-2024	19-02-2024	11-03-2024	11-03-2024	Government of the Philippines (current year's budget)	2,000,000.00	-	2,000,000.00	-	1,777,780.00	1,777,780.00	-	1. Commission on Audit Region IV-B 2. Confederation of Filipino Consulting Organizations Inc. 3. Philippine Chamber of Commerce and Industry	04-01-2024	04-01-2024	04-01-2024	04-01-2024	04-01-2024	n/a																		
10002001	Lease of Venue for the Conduct of FY 2024 Regional Budget Forum	RD	No	NP-S3.10 Lease of Real Property and Venue	n/a	n/a	n/a	22-01-2024	22-01-2024	22-01-2024	22-01-2024	23-01-2024	23-01-2024	23-01-2024	23-01-2024	25-01-2024	25-01-2024	Government of the Philippines (current year's budget)	62,850.00	62,850.00	-	58,500.00	58,500.00	-	n/a	n/a	n/a	n/a	n/a	n/a																				
10001001	Supply and Delivery of Various Office Supplies	RD	No	Shipping 53.1(b) - Regular Office Supplies and Equipment not available in PS	n/a	n/a	n/a	14-02-2024	14-02-2024	14-02-2024	14-02-2024	14-02-2024	16-02-2024	16-02-2024	16-02-2024	28-02-2024	28-02-2024	Government of the Philippines (current year's budget)	16,585.00	16,585.00	-	13,555.00	13,555.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a																			
10001001	Provision of Sanitorial Manpower Services, including Supplies and Materials for the period March 1 to December 31, 2024	RD	No	NP-S3.9 - Small Value Procurement	n/a	16-02-2024	n/a	22-02-2024	22-02-2024	22-02-2024	22-02-2024	27-02-2024	27-02-2024	01-03-2024	27-02-2024	01-03-2024 to 31-12-2024	01-03-2024 to 31-12-2024	Government of the Philippines (current year's budget)	591,590.00	591,590.00	-	508,016.80	508,016.80	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a																			
10001001	Supply and Delivery of Advocacy Polo Shirt for the FY 2024 National Women's Month	RD	No	NP-S3.9 - Small Value Procurement	n/a	n/a	n/a	08-03-2024	08-03-2024	08-03-2024	08-03-2024	11-03-2024	11-03-2024	11-03-2024	11-03-2024	02-04-2024	02-04-2024	Government of the Philippines (current year's budget)	18,200.00	18,200.00	-	18,000.00	18,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a																			
10001001	Supply and Delivery of Automotive Battery	RD	No	NP-S3.9 - Small Value Procurement	n/a	n/a	n/a	08-03-2024	08-03-2024	08-03-2024	08-03-2024	11-03-2024	11-03-2024	11-03-2024	11-03-2024	20-03-2024	20-03-2024	Government of the Philippines (current year's budget)	9,700.00	9,700.00	-	8,600.00	8,600.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a																			
10001001	Provision of General Pest Control Treatment Services for FY 2023	RD	No	NP-S3.9 - Small Value Procurement	n/a	12-03-2024	n/a	18-03-2024	18-03-2024	18-03-2024	18-03-2024	18-03-2024	19-03-2024	21-03-2024	21-03-2024	21-03-2024	Within the months of March, May, July, September & November 2024	Within the months of March, May, July, September & November 2024	Government of the Philippines (current year's budget)	36,870.00	36,870.00	-	24,845.00	24,845.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a																		
10001001	Provision of Quarterly General Cleaning and Check-up of Airconditioning Units for FY 2024	RD	No	NP-S3.9 - Small Value Procurement	n/a	12-03-2024	n/a	18-03-2024	18-03-2024	18-03-2024	18-03-2024	20-03-2024	22-03-2024	22-03-2024	22-03-2024	22-03-2024	Within the months of March, June, September & December 01-04-2024 to 31-12-2024	Within the months of March, June, September & December 01-04-2024 to 31-12-2024	Government of the Philippines (current year's budget)	72,750.00	72,750.00	-	72,000.00	72,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a																		
10001001	Provision of Courier Services for FY 2024	RD	No	NP-S3.9 - Small Value Procurement	n/a	19-03-2024	n/a	22-03-2024	22-03-2024	22-03-2024	22-03-2024	26-03-2024	26-03-2024	26-03-2024	26-03-2024	26-03-2024	01-04-2024 to 31-12-2024	01-04-2024 to 31-12-2024	Government of the Philippines (current year's budget)	52,000.00	52,000.00	-	50,000.00	50,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a																		
10001001	Supply and Delivery of Printing Materials	RD	No	NP-S3.9 - Small Value Procurement	n/a	n/a	n/a	19-04-2024	19-04-2024	19-04-2024	19-04-2024	24-04-2024	25-04-2024	25-04-2024	25-04-2024	09-05-2024	09-05-2024	Government of the Philippines (current year's budget)	36,100.00	36,100.00	-	31,084.00	31,084.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a																			
10001001	Lease of Venue for the Conduct of DBM 2nd Quarter of CY 2024 Regional Coordination Meeting	RD	No	NP-S3.10 Lease of Real Property and Venue	n/a	n/a	n/a	26-04-2024	26-04-2024	26-04-2024	26-04-2024	29-04-2024	29-04-2024	29-04-2024	29-04-2024	1. May 15-17, 2024 2. May 16, 2024	1. May 17, 2024 2. May 16, 2024	Government of the Philippines (current year's budget)	263,000.00	263,000.00	-	217,600.00	217,600.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a																			
10001001	Supply and Delivery of Acrylic Frame	RD	No	NP-S3.9 - Small Value Procurement	n/a	n/a	n/a	03-05-2024	03-05-2024	03-05-2024	03-05-2024	05-05-2024	06-05-2024	06-05-2024	06-05-2024	09-05-2024	09-05-2024	Government of the Philippines (current year's budget)	12,000.00	12,000.00	-	11,600.00	11,600.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a																			
10001001	Supply and Delivery of Table Tennis Supplies and Equipment	RD	No	NP-S3.9 - Small Value Procurement	n/a	n/a	n/a	20-06-2024	20-06-2024	20-06-2024	20-06-2024	24-06-2024	24-06-2024	24-06-2024	24-06-2024	02-07-2024	02-07-2024	Government of the Philippines (current year's budget)	25,585.00	25,585.00	-	24,300.00	24,300.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a																			
10001001	Repair of One (1) Floor-Mounted Airconditioning Unit	RD	No	NP-S3.9 - Small Value Procurement	n/a	n/a	n/a	24-06-2024	24-06-2024	24-06-2024	24-06-2024	29-06-2024	01-07-2024	01-07-2024	01-07-2024	03-07-2024	03-07-2024	Government of the Philippines (current year's budget)	19,600.00	19,600.00	-	19,000.00	19,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a																			
10001001	Supply and Delivery of Various Common-Use Office Supplies for the month of January	RD	No	NP-S3.5 Agency-to-Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	23-01-2024	23-01-2024	Government of the Philippines (current year's budget)	1,008.60	1,008.60	-	1,008.60	1,008.60	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a																			
10001001	Supply and Delivery of Various Common-Use Office Supplies for the month of February	RD	No	NP-S3.5 Agency-to-Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	28-02-2024	28-02-2024	Government of the Philippines (current year's budget)	31,490.86	31,490.86	-	31,490.86	31,490.86	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a																			
10001001	Supply and Delivery of Various Common-Use Office Supplies for the month of March	RD	No	NP-S3.5 Agency-to-Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	18-03-2024	18-03-2024	Government of the Philippines (current year's budget)	583.44	583.44	-	583.44	583.44	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a																			
10001001	Supply and Delivery of Various Common-Use Office Supplies for the month of April	RD	No	NP-S3.5 Agency-to-Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	18-04-2024	18-04-2024	Government of the Philippines (current year's budget)	15,974.40	15,974.40	-	15,974.40	15,974.40	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a																			
10001001	Supply and Delivery of Various Common-Use Office Supplies for the month of June	RD	No	NP-S3.5 Agency-to-Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	19-06-2024	19-06-2024	Government of the Philippines (current year's budget)	18,576.00	18,576.00	-	18,576.00	18,576.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a																			
<b>Total Allotted Budget of Procurement Activities</b>																			<b>4,591,115.26</b>	<b>2,599,115.26</b>	<b>2,000,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Total Contract Price of Procurement Activities Conducted</b>																			<b>4,185,058.57</b>	<b>2,407,526.57</b>	<b>1,777,780.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Savings (Total Allotted Budget - Total Contract Price)</b>																			<b>406,056.69</b>	<b>1,191,588.69</b>	<b>222,220.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ONGOING PROCUREMENT ACTIVITIES</b>																																																		
10001001	Supply, Delivery and Installation of Various Furnitures and Fixtures	RD	No	NP-S3.9 - Small Value Procurement	n/a	15-06-2024	n/a	21-06-2024	21-06-2024	21-06-2024	21-06-2024	21-06-2024	21-06-2024	08-07-2024	08-07-2024	-	-	Government of the Philippines (current year's budget)	345,000.00	345,000.00	-	261,058.96	261,058.96	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a																			
<b>Total Allotted Budget of On-going Procurement Activities</b>																			<b>345,000.00</b>	<b>345,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		

Prepared by:

**MARYROSE E. FETALINO**  
Head, BAC Secretariat

Recommended for Approval by:

**CHRISTIAN G. MENDOZA**  
BAC Chairperson

APPROVED:

**RICKY L. SANCHEZ, CESO III**  
Head of the Procuring Entity