

ANNEX B

Department of Budget and Management Regional Office No. IX Procurement Monitoring Report as of June 30, 2024

Code (PAP)	Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Actual Procurement Activity											Source of Funds	ABC (PAP)			Contract Cost (PAP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
						Advt/Post of B	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of SAC Resolution/Recommendation/Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	EO	Total	MOOE		EO	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion/Acceptance (if applicable)
COMPLETED PROCUREMENT ACTIVITIES																																
100000100 001000/	Security Services	FAD	YES	Competitive Bidding	n/a	03/11/2023	10/11/2023	n/a	11/22/2023	11/23/2023	11/24-25/2023	11/27/2023	-	-	-	-	-	GoP	-	-	-	-	-	-	IBP COA	03/11/2023	n/a	03/11/2023	03/11/2023	03/11/2023	n/a	Failed Bidding
100000100 001000/	Janitorial and General Services	FAD	YES	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	12/15/2023	12/19/2023	n/a	12/19/2023	04/01/2024	04/01/2024	04/01/2024	Ongoing	Various Dates	GoP	691,200.00	691,200.00	-	690,280.80	690,280.80	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100 001000/	Purified Drinking Water	FAD	YES	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	12/19/2023	12/19/2023	n/a	12/19/2023	04/01/2024	04/01/2024	04/01/2024	Ongoing	Various Dates	GoP	21,600.00	21,600.00	-	18,900.00	18,900.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100 001000/	Preventive Maintenance of Air Conditioning Units	FAD	YES	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	12/15/2023	12/19/2023	n/a	12/19/2023	04/01/2024	04/01/2024	04/01/2024	Ongoing	Various Dates	GoP	102,000.00	102,000.00	-	52,600.00	52,600.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100 001000/	Security Services	FAD	NO	Competitive Bidding	n/a	1/18/2024	1/26/2024	n/a	2/19/2024	2/14/2024	04/03/2024	1/16/2024	12/03/2024	3/19/2024	3/13/2024	Ongoing	Various Dates	GoP	1,130,000.00	1,130,000.00	-	1,076,850.00	1,076,850.00	-	IBP COA	1/18/2024	n/a	1/18/2024	1/18/2024	1/18/2024	n/a	
100000100 001000/010 200100001 000	Venue & Food Services- Executive Forum for SUCs	FAD/ Technical Division C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	1/29/2024	1/29/2024	n/a	1/29/2024	1/30/2024	1/30/2024	1/30/2024	1/31/2024	1/31/2024	GoP	33,000.00	33,000.00	-	32,500.00	32,500.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100 001000/010 200100001 000	Food Services-Budget Forum FY 2024	FAD/ Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	1/29/2024	1/29/2024	n/a	1/29/2024	1/30/2024	1/30/2024	1/30/2024	01/02/2024	01/02/2024	GoP	55,000.00	55,000.00	-	45,000.00	45,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
031020010 001000	Supply and Delivery of Various Office Supplies	Technical Divisions A, B and C	NO	Shopping	n/a	n/a	n/a	n/a	1/29/2024	1/29/2024	n/a	1/29/2024	1/30/2024	1/30/2024	1/30/2024	2/16/2024	2/16/2024	GoP	30,000.00	30,000.00	-	29,819.50	29,819.50	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
031020010 001000	Supply of Labor and Materials for the Preventive Maintenance of Motorable Stands	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	1/29/2024	1/29/2024	n/a	1/29/2024	1/30/2024	1/30/2024	1/30/2024	1/31/2024	1/31/2024	GoP	13,000.00	13,000.00	-	11,018.00	11,018.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100 001000/	Supply and Delivery of Labor and Materials for the Repair of Floor Mounted Aircon	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	1/29/2024	1/29/2024	n/a	1/29/2024	1/30/2024	1/30/2024	1/31/2024	1/31/2024	1/31/2024	GoP	11,000.00	11,000.00	-	10,800.00	10,800.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
031020010 001000	Food Services-Conduct of FY 2023 Local Water Districts Budget Forum	Technical Division B	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	01/02/2024	01/02/2024	n/a	01/02/2024	01/02/2024	01/02/2024	01/02/2024	02/02/2024	02/02/2024	GoP	55,000.00	55,000.00	-	51,300.00	51,300.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100 001000/010 200100001 000	Procurement of Accommodation and Food Services for the Conduct of the CY 2024 on Feb 5-6, 2024 in Bulelone	FAD/ Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	1/31/2024	1/31/2024	n/a	1/31/2024	1/31/2024	01/02/2024	01/02/2024	2/5-9/2024	2/5-9/2024	GoP	78,500.00	78,500.00	-	78,500.00	78,500.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100 001000/010 200100001 000	Venue and Food Services - APPEAR	FAD/ Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	01/03/2024	01/03/2024	n/a	01/03/2024	01/03/2024	02/03/2024	02/03/2024	2/5-7/2024	2/5-7/2024	GoP	30,000.00	30,000.00	-	29,120.00	29,120.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100 001000/010 200100001 000	Supply and Delivery of Wireless Keyboard and Mouse Combo	FAD/ Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	2/29/2024	2/29/2024	n/a	2/29/2024	2/21/2024	2/22/2024	2/22/2024	3/22/2024	3/22/2024	GoP	33,600.00	33,600.00	-	32,200.00	32,200.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100 001000/010 200100001 000	Supply and Delivery of Extension Cards	Technical Division A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	2/29/2024	2/29/2024	n/a	2/29/2024	2/21/2024	2/22/2024	2/22/2024	2/22/2024	2/22/2024	GoP	12,000.00	12,000.00	-	11,246.25	11,246.25	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100 001000/010 200100001 000	Food Services - Conduct of FY 2023 Sub-Year APPAR and FDQ Meeting for DPWH IX and JVI	FAD/ Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	2/29/2024	2/29/2024	n/a	2/29/2024	2/21/2024	2/22/2024	2/22/2024	2/22/2024	2/22/2024	GoP	39,000.00	39,000.00	-	31,525.00	31,525.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100 001000/	Supply and Delivery of Labor and Materials for the Preventive Maintenance of Two (2) Units Generator	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	01/03/2024	01/03/2024	n/a	01/03/2024	05/03/2024	05/03/2024	05/03/2024	3/15/2024	3/15/2024	GoP	25,000.00	25,000.00	-	24,767.00	24,767.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100 001000/010 200100001 000	Fabrication and Printing of Polo Shirts-Warriors March	FAD/ Technical Divisions A, B and C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	05/03/2024	05/03/2024	n/a	05/03/2024	07/03/2024	07/03/2024	07/03/2024	12/03/2024	12/03/2024	GoP	16,100.00	16,100.00	-	15,300.00	15,300.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100 001000/	Supply and Delivery of Various Materials for Repair	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	12/03/2024	12/03/2024	n/a	12/03/2024	3/13/2024	3/13/2024	3/13/2024	3/19/2024	3/19/2024	GoP	12,500.00	12,500.00	-	9,499.25	9,499.25	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100 001000/	Supply and Delivery of Utility Can	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	3/14/2024	3/14/2024	n/a	3/14/2024	3/14/2024	3/15/2024	3/15/2024	3/15/2024	3/15/2024	GoP	11,000.00	11,000.00	-	10,644.00	10,644.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100 001000/010 200100001 000	Food and Venue-Conduct of Technical Budget Meeting on Tier 2 Proposals for SUCs	FAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	05/04/2024	05/04/2024	n/a	05/04/2024	08/04/2024	10/04/2024	10/04/2024	11/04/2024	11/04/2024	GoP	35,000.00	35,000.00	-	35,000.00	35,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100 001000/010 200100001 000	Food Services-Conduct of TBH on Tier 2 Proposals for SUCs in Bantay, Tawi-Tawi	FAD/ Technical Division C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	12/04/2024	12/04/2024	n/a	12/04/2024	12/04/2024	4/15/2024	4/15/2024	4/15-17/2024	4/15-17/2024	GoP	22,750.00	22,750.00	-	22,750.00	22,750.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100000100 001000/010 200100001 000	Venue and Food Services- Consultation with RO 12 on Budget Preparation Concept	Technical Division C	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	12/04/2024	12/04/2024	n/a	12/04/2024	12/04/2024	4/15/2024	4/15/2024	4/17/2024	4/17/2024	GoP	27,000.00	27,000.00	-	27,000.00	27,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	

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Prepared by:

Digitally signed by
Rubio Betty Marie
Agnes Sumalpong
BETTY MARIE AGNES S. RUBIO
Head, BAC Secretariat

Digitally signed by Rahma
Alelie Bengil
Date: 2024.07.10 16:07:33
+08'00'

ALEJIE B. RAMOS
BAC Chairperson

Digitally signed by
Ramos Aleke Bengil
Date: 2024.07.10 16:07:52
+0800

MARK LOUIE C. MARTIN
Regional Director