

Annex B
Department of Budget and Management Regional Office No. 02 Procurement Monitoring Report as of June 30, 2024 (1st Semester)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities												
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance
COMPLETED PROCUREMENT ACTIVITIES																	
	Construction of 3-Bedroom Staff House of DBM RO II	DBM RO II	Yes	Competitive Bidding	19-10-2023	27-10-2023	14-11-2023	14-11-2023	28-11-2023	28-11-2023	28-11-2023	06-12-2023	12-01-2023	12-01-2024	18-01-2024	N/A	N/A
	Procurement of Janitorial Services for CY 2024 for the period February to December 2024	DBM RO II	No	NP-53.9 - Small Value Procurement	N/A	09-01-2024	N/A	N/A	15-01-2024	22-01-2024	22-01-2024	22-01-2024	31-01-2024	31-01-2024	31-01-2024	N/A	N/A
	Procurement of Security Services for CY 2024 for the period February to December 2024	DBM RO II	No	NP-53.9 - Small Value Procurement	N/A	09-01-2024	N/A	N/A	15-01-2024	22-01-2024	22-01-2024	22-01-2024	31-01-2024	31-01-2024	31-01-2024	N/A	N/A
	Supply and Delivery of Drinking Water for FY 2024	DBM RO II	No	NP-53.9 - Small Value Procurement	N/A	04-01-2024	N/A	N/A	11-01-2024	N/A	N/A	11-01-2024	12-01-2024	12-01-2024	12-01-2024	N/A	N/A
	Office supplies not available in PS per attached CNAS	DBM RO II	No	NP-53.9 - Small Value Procurement	N/A	22-01-2024	N/A	N/A	25-01-2024	N/A	N/A	25-01-2024	06-02-2024	06-02-2024	06-02-2024	27-02-2024	27-02-2024
	Supply and delivery of brand new Personal Computer (PC) without monitor	DBM RO II	No	NP-53.9 - Small Value Procurement	N/A	11-01-2024	N/A	N/A	16-01-2024	N/A	N/A	16-01-2024	17-01-2024	17-01-2024	17-01-2024	22-01-2024	22-01-2024
	Procurement of meals and snacks for the Orientation Seminar on the Preparation of Local Water District Corporate Operating Budget on January 26, 2024	DBM RO II	No	NP-53.9 - Small Value Procurement	N/A	12-01-2024	N/A	N/A	17-01-2024	N/A	N/A	17-01-2024	17-01-2024	17-01-2024	17-01-2024	26-01-2024	26-01-2024
	Procurement of additional meals and snacks for the Orientation Seminar on the Preparation of Local Water District Corporate Operating Budget on January 26, 2024	DBM RO II	No	Shopping 52.1(a) - Unforeseen Contingency	N/A	26-01-2024	N/A	N/A	26-01-2024	N/A	N/A	26-01-2024	26-01-2024	26-01-2024	26-01-2024	26-01-2024	26-01-2024
	Procurement of meals and snacks for the FY 2025 Budget Forum	DBM RO II	No	NP-53.9 - Small Value Procurement	N/A	12-01-2024	N/A	N/A	31-01-2024	N/A	N/A	31-01-2024	01-02-2024	01-02-2024	01-02-2024	02-02-2024	02-02-2024
	Supply, delivery and installation of parts for the ACER Travelmate with property number LAPTOP ACER - 10	DBM RO II	No	NP-53.9 - Small Value Procurement	N/A	31-01-2024	N/A	N/A	19-02-2024	N/A	N/A	19-02-2024	12-02-2024	12-02-2024	12-02-2024	04-03-2024	07-03-2024
	Labor and materials for the repair of TOYOTA HI ACE (SKE 106)	DBM RO II	No	NP-53.9 - Small Value Procurement	N/A	13-02-2024	N/A	N/A	19-02-2024	N/A	N/A	19-02-2024	20-02-2024	20-02-2024	20-02-2024	01-03-2024	01-03-2024

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Code (PAP)	Procurement Project	Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
			Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion / Acceptance (If applicable)	
COMPLETED PROCUREMENT ACT																
	Construction of 3-Bedroom Staff House of DBM RO II	Government of the Philippines (current year's budget)	9,679,188.00		9,679,188.00	8,793,691.41		8,793,691.41	COA, PICE,PCCI	26-10-2023	26-10-2023	22-11-2023	22-11-2023	N/A	N/A	
	Procurement of Janitorial Services for CY 2024 for the period February to December 2024	Government of the Philippines (current year's budget)	375,020.00	375,020.00		375,004.30	375,004.30			N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Security Services for CY 2024 for the period February to December 2024	Government of the Philippines (current year's budget)	762,715.00	762,715.00		762,714.48	762,714.48			N/A	N/A	N/A	N/A	N/A	N/A	
	Supply and Delivery of Drinking Water for FY 2024	Government of the Philippines (current year's budget)	14,850.00	14,850.00		11,880.00	11,880.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Office supplies not available in PS per attached CNAS	Government of the Philippines (current year's budget)	45,300.00	45,300.00		33,893.60	33,893.60			N/A	N/A	N/A	N/A	N/A	N/A	
	Supply and delivery of brand new Personal Computer (PC) without monitor	Government of the Philippines (continuing budget)	45,000.00	45,000.00		43,900.00	43,900.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of meals and snacks for the Orientation Seminar on the Preparation of Local Water District Corporate Operating Budget on January 26, 2024	Government of the Philippines (current year's budget)	36,000.00	36,000.00		36,000.00	36,000.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of additional meals and snacks for the Orientation Seminar on the Preparation of Local Water District Corporate Operating Budget on January 26, 2024	Government of the Philippines (current year's budget)	3,000.00	3,000.00		3,000.00	3,000.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of meals and snacks for the FY 2025 Budget Forum	Government of the Philippines (current year's budget)	54,900.00	54,900.00		51,850.00	51,850.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Supply, delivery and installation of parts for the ACER Travelmate with property number LAPTOP ACER - 10	Government of the Philippines (current year's budget)	4,500.00	4,500.00		4,500.00	4,500.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Labor and materials for the repair of TOYOTA HI ACE (SKE 106)	Government of the Philippines (current year's budget)	26,500.00	26,500.00		26,440.00	26,440.00			N/A	N/A	N/A	N/A	N/A	N/A	

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	Procurement of meals, accommodation, fees, and fuel for the Conduct of APPEAR in San Fernando, La Union on February 21 to 23, 2024 per Office Order No. 38 s. 2024	DBM RO II	No	NP-53.9 - Small Value Procurement	N/A	14-02-2024	N/A	N/A	19-02-2024	N/A	N/A	19-02-2024	19-02-2024	19-02-2024	19-02-2024	23-02-2024	23-02-2024
	Supply and delivery of DBM RO II Badminton paraphernalias	DBM RO II	No	NP-53.9 - Small Value Procurement	N/A	15-02-2024	N/A	N/A	20-02-2024	N/A	N/A	20-02-2024	20-02-2024	20-02-2024	20-02-2024	08-03-2024	08-03-2024
	Supply and delivery of Materials for the DBM RO II Badminton Pole	DBM RO II	No	NP-53.9 - Small Value Procurement	N/A	15-02-2024	N/A	N/A	20-02-2024	N/A	N/A	20-02-2024	20-02-2024	20-02-2024	20-02-2024	27-02-2024	27-02-2024
	Supply and delivery of thirty five (35) new dinnerwares for DBM RO II officials and employees	DBM RO II	No	NP-53.9 - Small Value Procurement	N/A	15-02-2024	N/A	N/A	20-02-2024	N/A	N/A	20-02-2024	04-03-2024	04-03-2024	04-03-2024	08-03-2024	08-03-2024
	Supply and delivery of 2024 National Women's Month Poloshirt (See attached sample)	DBM RO II	No	NP-53.9 - Small Value Procurement	N/A	27-01-2024	N/A	N/A	04-03-2024	N/A	N/A	04-03-2024	04-03-2024	04-03-2024	04-03-2024	11-3-22024	11-03-2024
	Procurement of Medicines and Other Medical Supplies Atleast one (1) year expiration	DBM RO II	No	NP-53.9 - Small Value Procurement	N/A	16-04-2024	N/A	N/A	22-04-2024	N/A	N/A	22-04-2024	02-05-2024	02-05-2024	02-05-2024	30-05-2024	30-05-2024
	Procurement of Meals and Snacks for the Staff meeting on March 4, 2024	DBM RO II	No	NP-53.9 - Small Value Procurement	N/A	26-01-2024	N/A	N/A	01-03-2024	N/A	N/A	01-03-2024	01-04-2024	01-04-2024	01-04-2024	04-03-2024	04-03-2024
	Procurement of Office Supplies Available in PS (20,160.60)	DBM RO II	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-03-2024	08-03-2024
	Procurement of Office Supplies Available in PS (94,292.40)	DBM RO II	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-03-2024	19-03-2024
	Procurement of meals and snacks for the Learning Session during the CY 2024 National Women's Month Celebration	DBM RO II	No	NP-53.9 - Small Value Procurement	N/A	18-03-2024	N/A	N/A	21-04-2024	N/A	N/A	21-04-2024	21-04-2024	21-04-2024	21-04-2024	22-04-2024	22-04-2024
	Supply and delivery of LCD Bracket for the office CCTV Monitor	DBM RO II	No	NP-53.9 - Small Value Procurement	N/A	02-03-2024	N/A	N/A	25-03-2024	N/A	N/A	25-03-2024	02-04-2024	02-04-2024	02-04-2024	12-04-2024	12-04-2024
	Supply and delivery of four (4) Inkjet printer for the Finance and Administrative Division (FAD)	DBM RO II	No	NP-53.9 - Small Value Procurement	N/A	25-03-2024	N/A	N/A	01-04-2024	N/A	N/A	01-04-2024	08-04-2024	08-04-2024	08-04-2024	19-04-2024	19-04-2024
	Procurement of one (1) brand new laptop unit for COA	DBM RO II	No						01-04-2024			01-04-2024	08-04-2024	08-04-2024	08-04-2024	19-04-2024	19-04-2024
	Procurement of meals and snacks for the DBM-BSC Technical Budget Hearing cum FDU Meeting on April 5, 2024	DBM RO II	No	NP-53.9 - Small Value Procurement	N/A	25-03-2024	N/A	N/A	01-04-2024	N/A	N/A	01-04-2024	04-02-2024	04-02-2024	04-02-2024	05-04-2024	05-04-2024
	Hotel Accommodation for the Official Visit of Asec. Achilles Gerard Bravo and Director Ramon Asuncion to Region 2 (Tuguegarao City, Cagayan)	DBM RO II	No	NP-53.9 - Small Value Procurement	N/A	27-03-2024	N/A	N/A	01-04-2024	N/A	N/A	01-04-2024	04-02-2024	04-02-2024	04-02-2024	04-04-2024	04-04-2024

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	Procurement of meals, accommodation, fees, and fuel for the Conduct of APPEAR in San Fernando, La Union on February 21 to 23, 2024 per Office Order No. 38 s. 2024	Government of the Philippines (current year's budget)	85,000.00	85,000.00		83,552.00	83,552.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Supply and delivery of DBM RO II Badminton paraphernalias	Government of the Philippines (continuing budget)	10,000.00	10,000.00		5,363.00	5,363.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Supply and delivery of Materials for the DBM RO II Badminton Pole	Government of the Philippines (continuing budget)	9,000.00	9,000.00		5,180.00	5,180.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Supply and delivery of thirty five (35) new dinnerwares for DBM RO II officials and employees	Government of the Philippines (continuing budget)	12,000.00	12,000.00		11,760.00	11,760.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Supply and delivery of 2024 National Women's Month Poloshirt (See attached sample)	Government of the Philippines (current year's budget)	28,000.00	28,000.00		27,440.00	27,440.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Medicines and Other Medical Supplies Atleast one (1) year expiration	Government of the Philippines (current year's budget)	10,045.00	10,045.00		0.00				N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Meals and Snacks for the Staff meeting on March 4, 2024	Government of the Philippines (current year's budget)	13,500.00	13,500.00		13,500.00	13,500.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Office Supplies Available in PS (20,160.60)	Government of the Philippines (current year's budget)	20,160.60	20,160.60		20,160.60	20,160.60			N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Office Supplies Available in PS (94,292.40)	Government of the Philippines (current year's budget)	94,292.40	94,292.40		94,292.40	94,292.40			N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of meals and snacks for the Learning Session during the CY 2024 National Women's Month Celebration	Government of the Philippines (current year's budget)	16,200.00	16,200.00		16,200.00	16,200.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Supply and delivery of LCD Bracket for the office CCTV Monitor	Government of the Philippines (current year's budget)	3,800.00	3,800.00		2,600.00	2,600.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Supply and delivery of four (4) Inkjet printer for the Finance and Administrative Division (FAD)	Government of the Philippines (continuing budget)	55,600.00	55,600.00		51,560.00	51,560.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of one (1) brand new laptop unit for COA	Government of the Philippines (continuing budget)	45,000.00	45,000.00		31,500.00	31,500.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of meals and snacks for the DBM-BSC Technical Budget Hearing cum FDU Meeting on April 5, 2024	Government of the Philippines (current year's budget)	8,550.00	8,550.00		8,550.00	8,550.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Hotel Accommodation for the Official Visit of Asec. Achilles Gerard Bravo and Director Ramon Asuncion to Region 2 (Tuguegarao City, Cagayan)	Government of the Philippines (current year's budget)	13,800.00	13,800.00		12,800.00	12,800.00			N/A	N/A	N/A	N/A	N/A	N/A	

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	Procurement of meals and snacks for the staff meeting with Asec. Achilles Bravo and Director Ramon Asuncion on April 3, 2024	DBM RO II	No	NP-53.9 - Small Value Procurement	N/A	27-03-2024	N/A	N/A	01-04-2024	N/A	N/A	01-04-2024	02-04-2024	02-04-2024	02-04-2024	03-04-2024	03-04-2024
	Supply and Delivery of Two (2) units Wireless Projector	DBM RO II	No	NP-53.9 - Small Value Procurement	N/A	16-04-2024	N/A	N/A	19-04-2024	N/A	N/A	19-04-2024	02-05-2024	02-05-2024	02-05-2024	15-05-2024	15-05-2024
	Supply and Delivery of Seven (7) units Airconditioner, Window-type - 2HP Inverter	DBM RO II	No	NP-53.9 - Small Value Procurement	N/A	16-04-2024	N/A	N/A	19-04-2024	N/A	N/A	19-04-2024	02-05-2024	02-05-2024	02-05-2024	16-05-2024	16-05-2024
	Procurement of supplies not available in Procurement Service but are regularly purchased from other sources (Part B of 2024 APP CSE) 1st to 4th quarter	DBM RO II	No	NP-53.9 - Small Value Procurement	N/A	15-04-2024	N/A	N/A	19-04-2024	N/A	N/A	19-04-2024	02-05-2024	02-05-2024	02-05-2024	07-05-2024	7-5-20224
	Repair/resetting of maintenance box of Epson M2140 issued to Mr. Felipe C. Cabutaje Jr. with Property Number: EPSON-01-2020	DBM RO II	No	NP-53.9 - Small Value Procurement	N/A	15-04-2024	N/A	N/A	19-04-2024	N/A	N/A	19-04-2024	02-05-2024	02-05-2024	02-05-2024	08-06-2024	08-06-2024
	Procurement of Medicines and Other Medical Supplies	DBM RO II	No	NP-53.9 - Small Value Procurement	N/A	17-04-2024	N/A	N/A	22-04-2024	N/A	N/A	22-04-2024	02-05-2024	02-05-2024	02-05-2024	30-05-2024	30-05-2024
	Procurement of Toner - Black - Printer M2640dw (Multi-functional)	DBM RO II	No	NP-53.9 - Small Value Procurement	N/A	17-04-2024	N/A	N/A	22-04-2024	N/A	N/A	22-04-2024	02-05-2024	02-05-2024	02-05-2024	13-05-2024	13-05-2024
	Procurement of three (3) units of stand fan for the office lobbies (1st and 2nd floor) and COA Office	DBM RO II	No	NP-53.9 - Small Value Procurement	N/A	17-04-2024	N/A	N/A	22-04-2024	N/A	N/A	22-04-2024	02-05-2024	02-05-2024	02-05-2024	06-05-2024	06-05-2024
	Procurement of meals and snacks during the 88th DBM Anniversary celebration on April 25-26, 2024	DBM RO II	No	NP-53.9 - Small Value Procurement	N/A	17-04-2024	N/A	N/A	22-04-2024	N/A	N/A	22-04-2024	24-04-2024	24-04-2024	24-04-2024	26-04-2024	26-04-2024
	Supply and delivery of twenty six (26) sports and cultural polo shirts for DBM RO II officials and employees	DBM RO II	No	NP-53.9 - Small Value Procurement	N/A	24-04-2024	N/A	N/A	29-04-2024	N/A	N/A	29-04-2024	02-05-2024	02-05-2024	02-05-2024	17-05-2024	17-05-2024
	Procurement of meals and snacks for the participants of DBM RO No. II Staff Meeting on May 6, 2024	DBM RO II	No	NP-53.9 - Small Value Procurement	N/A	30-04-2024	N/A	N/A	03-05-2024	N/A	N/A	03-05-2024	03-05-2024	03-05-2024	03-05-2024	06-05-2024	06-05-2024
	Procurement of supplies not available in Procurement Service but are regularly purchased from other sources (Part B of 2024 APP CSE) 1st to 4th quarter	DBM RO II	No	NP-53.5 Agency-to-Agency	N/A	06-05-2024	N/A	N/A	10-05-2024	N/A	N/A	10-05-2024	21-05-2024	21-05-2024	21-05-2024	29-05-2024	29-05-2024
	Procurement of Toners for the DBM RO II Office Photocopy Machines	DBM RO II	No	NP-53.9 - Small Value Procurement	N/A	06-05-2024	N/A	N/A	10-05-2024	N/A	N/A	10-05-2024	21-05-2024	21-05-2024	21-05-2024	22-05-2024	22-05-2024
	Procurement of materials for the repair of the telephone wire of the office telephone (304-1338)	DBM RO II	No	NP-53.9 - Small Value Procurement	N/A	10-05-2024	N/A	N/A	14-05-2024	N/A	N/A	14-05-2024	21-05-2024	21-05-2024	21-05-2024	11-06-2024	11-06-2024

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	Procurement of meals and snacks for the staff meeting with Asec. Achilles Bravo and Director Ramon Asuncion on April 3, 2024	Government of the Philippines (current year's budget)	14,850.00	14,850.00		14,850.00	14,850.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Supply and Delivery of Two (2) units Wireless Projector	Government of the Philippines (current year's budget)	92,000.00	92,000.00		77,600.00	77,600.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Supply and Delivery of Seven (7) units Airconditioner, Window-type - 2HP Inverter	Government of the Philippines (current year's budget)	315,000.00	315,000.00		291,305.00	291,305.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of supplies not available in Procurement Service but are regularly purchased from other sources (Part B of 2024 APP CSE) 1st to 4th quarter	Government of the Philippines (current year's budget)	31,900.00	31,900.00		6,966.00	6,966.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Repair/resetting of maintenance box of Epson M2140 issued to Mr. Felipe C. Cabutaje Jr. with Property Number: EPSON-01-2020	Government of the Philippines (current year's budget)	1,070.00	1,070.00		1,000.00	1,000.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Medicines and Other Medical Supplies	Government of the Philippines (current year's budget)	14,877.20	14,877.20		10,045.20	10,045.20			N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Toner - Black - Printer M2640idw (Multi-functional)	Government of the Philippines (current year's budget)	37,550.00	37,550.00		37,550.00	37,550.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of three (3) units of stand fan for the office lobbies (1st and 2nd floor) and COA Office	Government of the Philippines (continuing budget)	7,500.00	7,500.00		5,550.00	5,550.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of meals and snacks during the 88th DBM Anniversary celebration on April 25-26, 2024	Government of the Philippines (current year's budget)	37,200.00	37,200.00		37,200.00	37,200.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Supply and delivery of twenty six (26) sports and cultural polo shirts for DBM RO II officials and employees	Government of the Philippines (current year's budget)	14,300.00	14,300.00		13,780.00	13,780.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of meals and snacks for the participants of DBM RO No. II Staff Meeting on May 6, 2024	Government of the Philippines (current year's budget)	11,700.00	11,700.00		11,700.00	11,700.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of supplies not available in Procurement Service but are regularly purchased from other sources (Part B of 2024 APP CSE) 1st to 4th quarter	Government of the Philippines (current year's budget)	20,920.00	20,920.00		19,854.25	19,854.25			N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Toners for the DBM RO II Office Photocopy Machines	Government of the Philippines (current year's budget)	48,295.80	48,295.80		48,295.00	48,295.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of materials for the repair of the telephone wire of the office telephone (304-1338)	Government of the Philippines (current year's budget)	2,600.00	2,600.00		2,520.00	2,520.00			N/A	N/A	N/A	N/A	N/A	N/A	

Annex B
Department of Budget and Management Regional Office No. 02 Procurement Monitoring Report as of June 30, 2024 (1st Semester)

	Procurement of snacks for the HRMPSB Interview on May 23, 2024	DBM RO II	No	NP-53.9 - Small Value Procurement	N/A	17-05-2024	N/A	N/A	22-05-2024	N/A	N/A	22-05-2024	22-05-2024	22-05-2024	22-05-2024	23-05-2024	23-05-2024
	Procurement of LED bulbs	DBM RO II	No	NP-53.9 - Small Value Procurement	N/A	17-05-2024	N/A	N/A	20-05-2024	N/A	N/A	20-05-2024	03-06-2024	03-06-2024	03-06-2024	13-06-2024	13-06-2024
	Procurement of brand new DVD-Rewritable disks with 4.7 GB GB Memory Capacity	DBM RO II	No	NP-53.9 - Small Value Procurement	N/A	23-05-2024	N/A	N/A	27-05-2024	N/A	N/A	27-05-2024	03-06-2024	03-06-2024	03-06-2024	14-06-2024	14-06-2024
	Procurement of meals and snacks for the participants and lecturers of the Training for Non-Teaching Personnel of DepEd on June 13 to 14, 2024	DBM RO II	No	NP-53.9 - Small Value Procurement	N/A	27-05-2024	N/A	N/A	07-06-2024	N/A	N/A	07-06-2024	11-06-2024	11-06-2024	11-06-2024	14-06-2024	14-06-2024
	Procurement of office supplies not available in PS for the Training for Non-Teaching Personnel of DepEd on June 13, 2024	DBM RO II	No	NP-53.9 - Small Value Procurement	N/A	27-05-2024	N/A	N/A	03-06-2024	N/A	N/A	03-06-2024	11-06-2024	11-06-2024	11-06-2024	11-06-2024	11-06-2024
	Supply, delivery and installation of brand new microphone system for the DBM RO No 02 conference hall	DBM RO II	No	NP-53.9 - Small Value Procurement	N/A	05-06-2024	N/A	N/A	10-06-2024	N/A	N/A	10-06-2024	11-06-2024	11-06-2024	11-06-2024	11-06-2024	11-06-2024
	Procurement of brand new power adapter for the defective power adapter of the office biometrics	DBM RO II	No	NP-53.9 - Small Value Procurement	N/A	05-06-2024	N/A	N/A	10-06-2024	N/A	N/A	10-06-2024	11-06-2024	11-06-2024	11-06-2024	11-06-2024	11-06-2024
	Supply and delivery of customized plaque for the retirement of Ms. Mavidette D. Alvarado	DBM RO II	No	NP-53.9 - Small Value Procurement	N/A	03-06-2024	N/A	N/A	10-06-2024	N/A	N/A	10-06-2024	24-06-2024	24-06-2024	24-06-2024	N/A	N/A
	Procurement of meals and snacks for the June 18, 2024 Staff Meeting of DBM RO No. 02	DBM RO II	No	NP-53.9 - Small Value Procurement	N/A	05-06-2024	N/A	N/A	17-06-2024	N/A	N/A	17-06-2024	17-06-2024	17-06-2024	17-06-2024	18-06-2024	18-06-2024
	Procurement of meals and snacks for the participants of Dialogue with Local Budget Officers on June 24, 2024	DBM RO II	No	NP-53.9 - Small Value Procurement	N/A	18-06-2024	N/A	N/A	21-06-2024	N/A	N/A	21-06-2024	21-06-2024	21-06-2024	21-06-2024	24-06-2024	24-06-2024
	Procurement of Toners for the FAD Photocopy Machine (Gestetner)	DBM RO II	No	NP-53.9 - Small Value Procurement	N/A	24-06-2024	N/A	N/A	25-06-2024	N/A	N/A	25-06-2024	27-06-2024	27-06-2024	27-06-2024	08-07-2024	08-07-2024
	Labor and Materials for the Change Oil, Brake Cleaning and repair of Toyota Hi-Ace (SKE-106) (JUNE 2024)	DBM RO II	No	NP-53.9 - Small Value Procurement	N/A	21-06-2024	N/A	N/A	25-06-2024	N/A	N/A	25-06-2024	27-06-2024	27-06-2024	27-06-2024	N/A	N/A

Annex B
Department of Budget and Management Regional Office No. 02 Procurement Monitoring Report as of June 30, 2024 (1st Semester)

	Procurement of snacks for the HRMP SB Interview on May 23, 2024	Government of the Philippines (current year's budget)	2,550.00	2,550.00		2,550.00	2,550.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of LED bulbs	Government of the Philippines (current year's budget)	8,160.00	8,160.00		8,160.00	8,160.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of brand new DVD-Rewritable disks with 4.7 GB GB Memory Capacity	Government of the Philippines (current year's budget)	2,000.00	2,000.00		1,600.00	1,600.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of meals and snacks for the participants and lecturers of the Training for Non-Teaching Personnel of DepEd on June 13 to 14, 2024	Government of the Philippines (current year's budget)	123,900.00	123,900.00		123,900.00	123,900.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of office supplies not available in PS for the Training for Non-Teaching Personnel of DepEd on June 13, 2024	Government of the Philippines (current year's budget)	7,840.00	7,840.00		4,178.54	4,178.54			N/A	N/A	N/A	N/A	N/A	N/A	
	Supply, delivery and installation of brand new microphone system for the DBM RO No 02 conference hall	Government of the Philippines (continuing budget)	22,100.00	22,100.00		22,100.00	22,100.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of brand new power adapter for the defective power adapter of the office biometrics	Government of the Philippines (current year's budget)	500.00	500.00		450.00	450.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Supply and delivery of customized plaque for the retirement of Ms. Mavidette D. Alvarado	Government of the Philippines (current year's budget)	3,500.00	3,500.00		2,500.00	2,500.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of meals and snacks for the June 18, 2024 Staff Meeting of DBM RO No. 02	Government of the Philippines (current year's budget)	8,700.00	8,700.00		8,700.00	8,700.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of meals and snacks for the participants of Dialogue with Local Budget Officers on June 24, 2024	Government of the Philippines (current year's budget)	48,600.00	48,600.00		45,900.00	45,900.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Toners for the FAD Photocopy Machine (Gestetner)	Government of the Philippines (current year's budget)	42,875.00	42,875.00		42,875.00	42,875.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Labor and Materials for the Change Oil, Brake Cleaning and repair of Toyota Hi-Ace (SKE-106) (JUNE 2024)	Government of the Philippines (current year's budget)	36,500.00	36,500.00		25,850.00	25,850.00			N/A	N/A	N/A	N/A	N/A	N/A	
Total Allotted Budget of Procurement Activities			12,431,909.00	2,752,721.00	9,679,188.00											
Total Contract Price of Procurement Activities Conducted						11,394,310.78	2,600,619.37	8,793,691.41								
Total Savings (Total Allotted Budget - Total Contract Price)			1,037,598.22													

ONGOING PROCUREMENT ACTIVITIES																	
	N/A																

ONGOING PROCUREMENT ACTIVITIES																
	N/A															
		Total Allotted Budget of On-going Procurement Activities	0.00	0.00	0.00	0.00	0.00	0.00								

Prepared by:

JULIET T. BILAG
BAC Secretariat

Recommended for Approval by:

LUDIVINA T. POTOT
BAC Chairperson

APPROVED:

CHERRY W. BRAVO
Head of the Procuring Entity