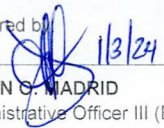



Department of Budget and Management Regional Office I Supplemental Procurement Plan for FY 2024 No. 2024-001

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000: 301010000	Procurement of materials and labor services for the repair of motor vehicle, Toyota HiAce (010108)	DBM RO I	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	10,500.00	10,500.00		
	Procurement of materials and labor services for the repair of motor vehicle, Chevrolet Trax (SAA6332)	DBM RO I	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	2,700.00	2,700.00		

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Recommended by:


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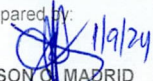
Approved by:


RIA V. BANSIGAN
 Director IV (Head of the Procuring Entity)

Department of Budget and Management Regional Office I Supplemental Procurement Plan for FY 2024 No. 2024-002

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000; 301010000	Procurement of electrical supplies to rehabilitate the faulty electrical connection at the guard house and perimeter fence	DBM RO I	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	3,580.00	3,580.00		

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Department of Budget and Management Regional Office I Supplemental Procurement Plan for FY 2024 No. 2024-003

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000: 301010000	Procurement of materials and labor services for the repair of air conditioning unit (LG, 3TR, floor-mounted, model TP-C362TLA5, S#5N1M005P, property#2016-05-02-0006-101)	DBM RO I	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	15,100.00	15,100.00		
	Procurement of meals and snacks to be served during the Discussion of Various Issuances on January 24, 2024	DBM RO I	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	15,750.00	15,750.00		
	Procurement of office supplies	DBM RO I	NO	Shopping	Jan-24	N/A	Feb-24	Feb-24	GoP	97,000.00	97,000.00		
	Procurement of janitorial supplies	DBM RO I	NO	Shopping	Jan-24	N/A	Jan-24	Jan-24	GoP	34,000.00	34,000.00		


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Department of Budget and Management Regional Office I Supplemental Procurement Plan for FY 2024 No. 2024-004

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000, 301010000	Immediate procurement of battery for the generator set	DBM RO I	NO	Shopping	Jan-24	N/A	Jan-24	Jan-24	GoP	9,500.00	9,500.00		


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Department of Budget and Management Regional Office I Supplemental Procurement Plan for FY 2024 No. 2024-005

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000: 301010000	Procurement of light bulbs (13W and 15W)	DBM RO I	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Feb-24	GoP	8,640.00	8,640.00		
	Procurement of ink for the risographs (CV1200 & CV180)	DBM RO I	NO	Direct Contracting	N/A	N/A	Mar-24	Mar-24	GoP	5,340.00	5,340.00		
	Procurement of meals to be served during the Learning Session on Sexual Orientation, Gender Identity, Gender Expression and Sex Characteristics (SOGIESC) Rights and Updates on Anti-Discrimination Ordinances and Pending Bills on March 7, 2024	DBM RO I	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	10,500.00	10,500.00		


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Department of Budget and Management Regional Office I Supplemental Procurement Plan for FY 2024 No. 2024-006

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000; 301010000	Procurement of meals and snacks to be served during the Management Review Meeting on March 15, 2024	DBM RO I	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	22,800.00	22,800.00		


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Department of Budget and Management Regional Office I Supplemental Procurement Plan for FY 2024 No. 2024-007

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000; 301010000	Procurement of meals and snacks to be served during the Discussion of the Microsoft365 Productivity Software, Pasasalamat Program for Mr. Rogelio Feliciano F. Gagni, and 2024 Women's Month Culminating Activity on March 26, 2024	DBM RO I	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	22,800.00	22,800.00		


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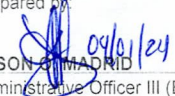
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 Director IV (Head of the Procuring Entity)

Department of Budget and Management Regional Office I Supplemental Procurement Plan for FY 2024 No. 2024-008

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000: 301010000	Procurement of two (2) units office chair (teller/high chair, swivel, leather)	DBM RO I	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	8,000.00	8,000.00		
	Procurement of meats and snacks to be served during the videoshoot for the DBM Institutional Lupang Hinirang and Staff Meeting on April 8, 2024	DBM RO I	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	36,750.00	36,750.00		


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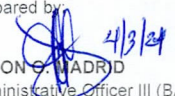
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Department of Budget and Management Regional Office I Supplemental Procurement Plan for FY 2024 No. 2024-009

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000; 301010000	Immediate dismantling of old, and supply and installation of new water pump (1HP, deep well, twin-pipe)	DBM RO I	NO	Shopping	Apr-24	N/A	Apr-24	Apr-24	GoP	24,000.00	24,000.00		


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Department of Budget and Management Regional Office I Supplemental Procurement Plan for FY 2024 No. 2024-010

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000; 301010000	Procurement of meals to be served during the Meeting with DBM-CAR employees on April 19, 2024	DBM RO I	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	20,100.00	20,100.00		
	Procurement of meals and snacks to be served during the Celebration of DBM 88th Anniversary on April 30, 2024	DBM RO I	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	43,200.00	43,200.00		
	Procurement of janitorial supplies	DBM RO I	NO	Shopping	Apr-24	N/A	Apr-24	Apr-24	GoP	24,180.00	24,180.00		
	Procurement of office supplies	DBM RO I	NO	Shopping	Apr-24	N/A	May-24	May-24	GoP	13,470.00	13,470.00		


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Department of Budget and Management Regional Office I Supplemental Procurement Plan for FY 2024 No. 2024-011

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000; 301010000	Immediate procurement of toilet bowl flush sets and fittings, and lavatory P-trap	DBM RO I	NO	Shopping	Apr-24	N/A	Apr-24	Apr-24	GoP	14,500.00	14,500.00		
	Procurement of 10 pieces scented gel (room deodorizer/air freshener, 180g)	DBM RO I	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	May-24	May-24	GoP	1,700.00	1,700.00		
	Procurement of 10 pieces downlight (LED, 9W, daylight, round)	DBM RO I	NO	Shopping	May-24	N/A	May-24	May-24	GoP	3,300.00	3,300.00		
	Procurement of meals and snacks to be served during various activities	DBM RO I	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	37,350.00	37,350.00		

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Department of Budget and Management Regional Office I Supplemental Procurement Plan for FY 2024 No. 2024-012

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000; 301010000	Procurement of Multi-Purpose Vehicle	DBM RO I	NO	Competitive Bidding	May 24, 2024	June 13, 2024	June 19, 2024	June 20, 2024	GoP	1,800,000.00		1,800,000.00	

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Department of Budget and Management Regional Office I Supplemental Procurement Plan for FY 2024 No. 2024-013

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000; 301010000	Procurement of materials and labor services for the repair and upgrading of CCTV system	DBM RO I	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	57,600.00	57,600.00		
	Fabrication of customized console table and nipa hut	DBM RO I	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	77,000.00	77,000.00		
	Procurement of meals and snacks to be served during the DBM-DepEd Full-time Delivery Unit Meeting on June 13, 2024	DBM RO I	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	9,900.00	9,900.00		


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Department of Budget and Management Regional Office I Supplemental Procurement Plan for FY 2024 No. 2024-014

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000; 301010000	Procurement of materials and labor services for the vacuum service and refrigerant charging of one (1) air conditioning unit	DBM RO I	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	4,500.00	4,500.00		
	Procurement of five (5) units 3-in-1 (print-scan-copy) continuous ink supply system printer	DBM RO I	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	45,000.00	45,000.00		
	Procurement of fusing unit for the Fuji Xerox DocuCentre S2110 photocopier	DBM RO I	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	17,000.00	17,000.00		
	Procurement of one (1) unit Multi-Purpose Vehicle	DBM RO I	NO	NP-53.1 Two Failed Biddings	June 14, 2024	N/A	June 19, 2024	June 19, 2024	GoP	1,800,000.00		1,800,000.00	
	Procurement of master roll and inking nozzle for the Risograph CV1200 and master roll for the Risograph CZ180	DBM RO I	NO	Direct Contracting	N/A	N/A	Jun-24	Jun-24	GoP	7,000.00	7,000.00		
	Procurement of office supplies	DBM RO I	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jun-24	Jun-24	GoP	43,784.77	43,784.77		

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