

**Department of Budget and Management Regional Office I Supplemental Procurement Plan for FY 2024 No. 2024-001**

| Code (PAP)              | Procurement Project   | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (PhP) |           |    | Remarks (brief description of Project) |
|-------------------------|---|---------------|---|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|-----------|----|--|
|                         |   |               |   |                                   | Advertisement/ Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE      | CO |  |
| 100010000:<br>301010000 | Procurement of materials and labor services for the repair of motor vehicle, Toyota HiAce (010108)    | DBM RO I      | NO  | NP-53.9 - Small Value Procurement | Jan-24                                 | N/A                         | Jan-24          | Jan-24           | GoP             | 10,500.00              | 10,500.00 |    |  |
|                         | Procurement of materials and labor services for the repair of motor vehicle, Chevrolet Trax (SAA6332) | DBM RO I      | NO  | NP-53.9 - Small Value Procurement | Jan-24                                 | N/A                         | Jan-24          | Jan-24           | GoP             | 2,700.00               | 2,700.00  |    |  |

Prepared by:

 1/3/24

**JASON C. MADRID**  
Administrative Officer III (BAC Secretariat Head)

Recommended by:



**RYAN A. MILANES**  
Director III (BAC Chairperson)

Approved by:

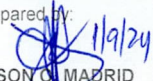


**RIA V. BANSIGAN**  
Director IV (Head of the Procuring Entity)

**Department of Budget and Management Regional Office I Supplemental Procurement Plan for FY 2024 No. 2024-002**

| Code (PAP)              | Procurement Project  | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (PhP) |          |    | Remarks (brief description of Project) |
|-------------------------|--|--------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|----------|----|--|
|                         |  |              |   |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE     | CO |  |
| 100010000;<br>301010000 | Procurement of electrical supplies to rehabilitate the faulty electrical connection at the guard house and perimeter fence | DBM RO I     | NO  | NP-53.9 - Small Value Procurement | Jan-24                                 | N/A                        | Jan-24          | Jan-24           | GoP             | 3,580.00               | 3,580.00 |    |  |


Prepared by:

  
**JASON O. MADRID**  
 Administrative Officer III (BAC Secretariat Head)

Recommended by:

  
**RYAN A. MILANES**  
 Director III (BAC Chairperson)


Approved by:

  
**RIA V. BANSIGAN**  
 Director IV (Head of the Procuring Entity)

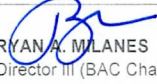
**Department of Budget and Management Regional Office I Supplemental Procurement Plan for FY 2024 No. 2024-003**

| Code (PAP)              | Procurement Project   | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |           |    | Remarks (brief description of Project) |
|-------------------------|---|---------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|-----------|----|--|
|                         |   |               |   |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE      | CO |  |
| 100010000;<br>301010000 | Procurement of materials and labor services for the repair of air conditioning unit (LG, 3TR, floor-mounted, model TP-C362TLA5, S#5N1M005P, property#2016-05-02-0006-101) | DBM RO I      | NO  | NP-53.9 - Small Value Procurement | Jan-24                                 | N/A                        | Jan-24          | Jan-24           | GoP             | 15,100.00              | 15,100.00 |    |  |
|                         | Procurement of meals and snacks to be served during the Discussion of Various Issuances on January 24, 2024   | DBM RO I      | NO  | NP-53.9 - Small Value Procurement | Jan-24                                 | N/A                        | Jan-24          | Jan-24           | GoP             | 15,750.00              | 15,750.00 |    |  |
|                         | Procurement of office supplies  | DBM RO I      | NO  | Shopping                          | Jan-24                                 | N/A                        | Feb-24          | Feb-24           | GoP             | 97,000.00              | 97,000.00 |    |  |
|                         | Procurement of janitorial supplies  | DBM RO I      | NO  | Shopping                          | Jan-24                                 | N/A                        | Jan-24          | Jan-24           | GoP             | 34,000.00              | 34,000.00 |    |  |

Prepared by:

 1/16/24  
**JASON C. MADRID**  
 Administrative Officer III (BAC Secretariat Head)

Recommended by:

  
**RYAN A. MILANES**  
 Director III (BAC Chairperson)

Approved by:

  
**RIA V. BANSIGAN**  
 Director IV (Head of the Procuring Entity)