

**DEPARTMENT OF BUDGET AND MANAGEMENT REGIONAL OFFICE NO. VIII - Procurement Monitoring Report - July 1, 2023 to December 31, 2023**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Ads/Post of IB/ RFQ	Pre-bid Conf	Eligibility Check	Sub / Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)			
COMPLETED PROCUREMENT ACTIVITIES																																		
10000010 0001000 31020010 0001000	Supply and Delivery of Office and Janitorial Supplies	FAD/ TDs	No	Shopping 52.1(b)	12/19/23 12/13/23	12/19/23 12/15/23	n/a	n/a	12/22/23 12/19/23	12/22/23 12/19/23	n/a	12/22/23 declared failure for posting made on 12/15/23	12/22/23	12/22/23	12/22/23	12/23/23	12/23/23	GOP	4,410.00	4,410.00			4,320.00	4,320.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	The 1st procurement conducted was declared a failure, hence, a reprocurement was made on Dec. 19 with deadline and bid evaluation on Dec. 22	
10000010 0001000 31020010 0001000	Supply and Delivery of Toner TK4109 and Maintenance Box (EPSON C5790)	FAD/ TDs	No	NP-Small Value	12/19/23 12/13/23	12/19/23 12/15/23	n/a	n/a	12/22/23 12/19/23	12/22/23 12/19/23	n/a	12/22/23 declared failure for posting made on 12/15/23	12/22/23	12/22/23	12/22/23	12/22/23 to 12/23/23	12/27/23	GOP	29,100.00	29,100.00			26,950.00	26,950.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	The 1st procurement conducted was declared a failure, hence, a reprocurement was made on Dec. 19 with deadline and bid evaluation on Dec. 22	
10000010 0001000 31020010 0001000	Lease of Venue and Catering Services for DBM ROVIII Gender and Development Year Assessment CUM Year-End Gathering	FAD/ TDs	No	NP-Small Value	12/15/23 12/12/23	12/15/23 12/12/23	n/a	n/a	12/19/23 12/15/23	12/19/23 12/15/23	n/a	12/19/23 declared failure for posting made on 12/12/23	12/19/23	12/20/23	12/19/23	12/22/23	12/22/23	GOP	150,200.00	150,200.00			138,800.00	138,800.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a		
10000010 0001000 31020010 0001000	Supply and Delivery of Various Office Supplies for Gender and Development (GAD) Year-End Assessment Kit	FAD/ TDs	No	NP-Small Value	12/15/23	12/15/23	n/a	n/a	12/19/23	12/19/23	n/a	12/19/23	12/20/23	12/20/23	12/20/23	12/21/23	12/21/23	GOP	37,200.00	37,200.00			33,666.00	33,666.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a		
10000010 0001000 31020010 0001000	Supply and Delivery of Various Office Supplies (Hand-Carry Document Travel Bag and Travel Organizer)	FAD/ TDs	No	NP-Small Value	12/14/23	12/15/23	n/a	n/a	12/19/23	12/19/23	n/a	12/19/23	12/20/23	12/20/23	12/20/23	12/22/23	12/22/23	GOP	99,400.00	99,400.00			91,729.00	91,729.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a		
10000010 0001000	Repairs and Maintenance of Various Air-Conditioning Units	FAD	No	NP-Small Value	12/14/23	12/15/23	n/a	n/a	12/19/23	12/19/23	n/a	12/19/23	12/20/23	12/20/23	12/20/23	12/23/23	12/27/23	GOP	68,700.00	68,700.00			62,700.00	62,700.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a		
10000010 0001000	Tileworks Renovation of DBM Conference Hall	FAD	No	NP-Small Value	12/13/23	12/15/23	n/a	n/a	12/19/23	12/19/23	n/a	12/19/23	12/20/23	12/21/23	12/20/23	12/27/23	12/27/23	GOP	250,425.00	250,425.00			247,180.00	247,180.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a		
10000010 0001000	Supply, Delivery, Installation, Commissioning, and Testing of Multifunction Photocopying Machine	FAD	No	NP-Small Value	12/13/23	12/15/23	n/a	n/a	12/19/23	12/19/23	n/a	12/19/23	12/20/23	12/20/23	12/20/23	12/23/23	12/27/23	GOP	238,000.00		238,000.00		232,500.00		232,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	

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					Pre-Proc Confere nce	Ads/Pos t of IB/ RFQ	Pre-bid Conf	Eligibility Check	Sub / Open of Bids	Bid Evalua tion	Post Qual	Date of BAC Resolu tion Recom mending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completi on		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre- bid Conf	Eligi bility Chec k	Sub/ Open of Bids	Bid Evalua tion	Post Qual		Deliver y/ Comple tion/ Accept ance (If applica ble)
10000010 0001000	Supply, Delivery, Installation and Testing of One (1) Brand-New Motor Pump and Pressure Tank and Accessories and Fitting Materials at DBM Multi-Purpose GAD Center	FAD	No	NP-Small Value	12/13/23	12/15/23	n/a	n/a	12/19/23	12/19/23	n/a	12/19/23	12/20/23	12/21/23	12/20/23	12/24/23	12/27/23	GOP	60,000.00	60,000.00		58,020.00	58,020.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000010 0001000	Supply and Delivery of 2024 GAD Planner	FAD	No	NP-Small Value	12/13/23	12/15/23	n/a	n/a	12/19/23	12/19/23	n/a	12/19/23	12/20/23	12/21/23	12/20/23	12/29/23	12/29/23	GOP	108,000.00	108,000.00		106,000.00	106,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000010 0001000 31020010 0001000	Suply and Delivery of Various Office and Janitorial Supplies	FAD/ TDs	No	NP-Small Value	12/13/23	12/15/23	n/a	n/a	12/19/23	12/19/23	n/a	12/19/23	12/20/23	12/20/23	12/20/23	12/23/23	12/27/23	GOP	45,414.00	45,414.00		37,495.00	37,495.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	21 out of 22 items were awarded. One (1) item was reprocured in Dec. 19
10000010 0001000	Supply and Delivery of Wooden Storage Cabinet and Glass Shelve Cabinet	FAD	No	NP-Small Value	12/13/23	12/15/23	n/a	n/a	12/19/23	12/19/23	n/a	12/19/23	12/20/23	12/20/23	12/20/23	12/28/23 to 12/29/23	12/29/23	GOP	48,850.00	48,850.00		36,790.00	36,790.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000010 0001000	Supply, Delivery, and Repair/Alignment of Swing Doors and Installation of Varifold Lock (Breastfeeding Area)	FAD	No	NP-Small Value	12/12/23	12/12/23	n/a	n/a	12/15/23	12/15/23	n/a	12/15/23	12/15/23	12/16/23	12/15/23	12/29/23	12/29/23	GOP	47,000.00	47,000.00		47,000.00	47,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000010 0001000 31020010 0001000	Supply and Delivery of GAD Polo Shirt for DBM ROVIII Employees	FAD/ TDs	No	NP-Small Value	12/12/23	12/12/23	n/a	n/a	12/15/23	12/15/23	n/a	12/15/23	12/15/23	12/16/23	12/15/23	12/23/23	12/27/23	GOP	15,500.00	15,500.00		15,500.00	15,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000010 0001000 31020010 0001000	Catering Services for DBM ROVIII Year-End Assessment	FAD/ TDs	No	NP-Small Value	12/7/23	12/7/23	n/a	n/a	12/12/23	12/12/23	n/a	12/12/23	12/13/23	12/13/23	12/13/23	12/25/23	12/25/23	GOP	46,500.00	46,500.00		43,400.00	43,400.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000010 0001000	Delivery of Janitorial Services	FAD	Yes	Competitive Public Bidding	12/1/23	12/5/23	12/13/23	n/a	12/27/23	12/27/23	12/27 to 12/28	12/28/23	12/28/23	12/29/23	12/29/23	for delivery January to December 2024		GOP	645,870.00	645,870.00		604,768.68	604,768.68		Invited Observers were: LEFADO-Multi Purpose Cooperative, PICPA Tacloban City Chapter, Phillippine Chamber of Commerce Industry Leyte Chapter and Commission on Audit  The notices were all received by the above agencies/entities on Dec. 5 & 21, 2023.							
10000010 0001000	Delivery of Security and Janitorial Services	FAD	Yes	Competitive Public Bidding	10/25/23	10/31/23	11/10/23	n/a	12/1/23	12/1/23	12/2 to 12/14	12/19/23	12/28/23	12/29/23	12/29/23	for delivery January to November 2024		GOP	1,435,737.00	1,435,737.00		839,380.59	839,380.59		Invited Observers were: LEFADO-Multi Purpose Cooperative, PICPA Tacloban City Chapter, Phillippine Chamber of Commerce Industry Leyte Chapter and Commission on Audit  The notices were all received by the above agencies/entities on Nov. 3 & 20, 2023.						There are 2 lots (Lot 1 Security and Lot 2 Janitorial), however only Lot 1 was issued with a BAC Resolution Recommending Award, while Lot 2 was declared a failure and was reprocured,	
10000010 0001000	Supply and Delivery of Purified Drinking Water and Water Dispenser for the Remaining Months of FY 2023 (November and December)	FAD	No	NP-Small Value	10/26/23	10/26/23	n/a	n/a	10/31/23	11/3/23	n/a	11/3/23	11/4/23	11/10/23	11/4/23	12/29/23	12/29/23	GOP	5,600.00	5,600.00		5,600.00	5,600.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	



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					Pre-Proc Confere- nce	Ads/Pos- t of IB/ RFQ	Pre-bid Conf	Eligibility Check	Sub / Open of Bids	Bid Evalua- tion	Post Qual	Date of BAC Resolu- tion Recom- mending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completi- on		Inspec- tion & Accep- tance	Total	MOOE	CO	Total	MOOE		CO	Pre- bid Conf	Eligi- bility Chec- k	Sub/ Open of Bids	Bid Evalua- tion	Post Qual	Deliver- y/ Comple- tion/ Accept- ance (if applica- ble)	
10000010 0001000 31020010 0001000	Supply and Delivery of Ink and Toners	FAD/ TDs	No	NP-Small Value	9/20/23 9/13/23 9/5/23	9/22/23 9/16/23 9/5/23	n/a	n/a	9/26/23 9/19/23 9/11/23	9/27/23 9/20/23 9/13/23	n/a	9/27/23 failure of of prcoure- ment was declared for the posting made on Sep. 5 & 16	9/28/23	9/28/23	9/28/23	12/29/23	12/29/23	GOP	519,430.00	519,430.00		487,350.00	487,350.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000010 0001000	FY 2023 Repair and Maintenance of Various Air- Conditioning Units	FAD	No	NP-Small Value	9/5/23	9/7/23	n/a	n/a	9/11/23	9/13/23	n/a	9/13/23	9/15/23	9/15/23	9/15/23	12/8/23	12/11/23	GOP	115,919.00	115,919.00		108,500.00	108,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000010 0001000	FY 2023 Maintenance of Nissan Urvan	FAD	No	NP-Small Value	9/5/23	9/7/23	n/a	n/a	9/11/23	9/13/23	n/a	9/13/23	9/15/23	9/19/23	9/15/23	9/22/23	9/22/23	GOP	80,162.00	80,162.00		74,164.00	74,164.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000010 0001000 31020010 0001000	Suply and Delivery of Office and Janitorial Supplies	FAD/ TDs	No	Shopping 52.1(b)	9/5/23	9/7/23	n/a	n/a	9/11/23	9/13/23	n/a	9/13/23	9/15/23	9/18/23	9/14/23	9/29/23	9/29/23	GOP	58,372.00	58,372.00		46,236.85	46,236.85		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000010 0001000 31020010 0001000	Packed Meals including Delivery Service for the Conduct of DBM ROVIII Agency Performance Review (APR) cum Full-Time Delivery Unit (FDU) Meeting	FAD/ TDs	No	NP-Small Value	8/22/23	8/22/23	n/a	n/a	8/25/23	8/25/23	n/a	8/25/23	8/25/23	8/26/23	8/25/23	9/4/23	9/4/23	GOP	38,100.00	38,100.00		34,280.00	34,280.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000010 0001000	Supply, Delivery, Installation, Commissioning, and Testing of One (1) Unit Brand New Generator Set	FAD	No	Competiti- ve Public Bidding	7/18/23	7/24/23	8/1/23	n/a	8/14/23	8/14/23	8/14 to 9/13	9/13/23	9/14/23	9/26/23	9/26/23	12/8/23	12/11/23	GOP	2,150,000.00		2,150,000.00	1,848,000.00		1,848,000.00	Invited Observers were: LEFADO-Multi Purpose Cooperative, PICPA Tacloban City Chapter, Philippine Chamber of Commerce Industry Leyte Chapter and Commission on Audit  The notices were all received by the above agencies/entities on July 24, 2023							
10000010 0001000	Supply, Delivery, and Commissioning of Fire Extinguishers	FAD	No	NP-Small Value	6/20/23	6/22/23	n/a	n/a	6/26/23	6/26/23	n/a	6/26/23	6/27/23	7/4/23	6/27/23	7/19/23	7/19/23	GOP	72,800.00	72,800.00		36,180.00	36,180.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000010 0001000 31020010 0001000	Supply and Delivery of Printer Inks	FAD/ TDs	No	NP-Small Value	6/1/23	6/3/23	n/a	n/a	6/7/23	6/7/23	n/a	6/7/23	6/8/23	6/9/23	6/8/23	10/18/23	10/18/23	GOP	214,900.00	214,900.00		184,450.00	184,450.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Total Alloted Budget of Procurement Activities																			6,585,589.00	4,197,589.00	2,388,000.00											
Total Contract Price of Procurement Actitvites Conducted																						5,446,960.12	3,366,460.12	2,080,500.00								
Total Savings (Total Alloted Budget - Total Contract Price)																			1,138,628.88	831,128.88	307,500.00											

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					Pre-Proc Conference	Ads/Post of IB/ RFQ	Pre-bid Conf	Eligibility Check	Sub / Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	
ON-GOING PROCUREMENT ACTIVITIES																															
10000010 0001000	Procurement for the Modernization and Upgrading of DBM Conference Rooms Multimedia and Audio Systems	FAD	Yes	Competitive Public Bidding	12/28/23	12/29/23	1/8/24	n/a	1/24/24	1/24/24	1/24 to 2/5	Still to conduct procurement activities this January and February 2024				GOP	2,400,000.00		2,400,000.00	-			Invited Observers were: LEFADO-Multi Purpose Cooperative, PICPA Tacloban City Chapter, Phillippine Chamber of Commerce Industry Leyte Chapter and Commission on Audit  The notices were all received by the above agencies/entities on January 2, 2024 except for COA which was received on December 29, 2023.								
Total Allotted Budget of On-going Procurement Activities																	2,400,000.00	-	2,400,000.00	-	-	-									

Note: For procurements with ABC of P50,000 and below, the date of posting of invitation to bid refer to issuance/date of RFQs; NOA for alternative mode of procurement also serves as the NTP

Prepared by:

MYLENE G. DE VEYRA  
BAC Secretary

Recommended for Approval by:

FLORITA M. LACDO-O  
BAC Chairperson

APPROVED:

IMELDA C. LACERAS, CESO III  
Director IV / HOPE