

ANNEX B

DEPARTMENT OF BUDGET AND MANAGEMENT REGIONAL OFFICE VI - Procurement Monitoring Report as of July 1 to December 31, 2023

Code (PAP)	Procurement Program/Project	PMD/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)			
					Pre-Proc Conf	Ads/Post of IAEIB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/ Recommendation/ Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection and Acceptance/ Turnover	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Eval		Post Qual	Delivery / Accept	
COMPLETED PROCUREMENT ACTIVITIES																																	
A. GOODS AND SERVICES																																	
1	Maintenance-Free Car Battery DBM Motor Vehicles (Toyota Innova and Toyota Hi-Ace)	DBM RO VI	NO	NP-Small Value Procurement	n/a	9/27/23	n/a	n/a	10/3/23	10/3/23	10/3/23	10/4/23	10/5/23	10/9/23	10/9/23	10/12/23	10/12/23	GoP	18,000.00	18,000.00		13,900.00	13,900.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Per BAC Res. No. 7, s. 2023 dated Sept. 18, 2023 approving Supplemental APP No. 4 CY 2023. The procurement was not included in the approved FY 2023 APP.
2	Repainting of Interior Wall and Ceiling, including minor repair of ceiling portion of DBM RO VI Annex Building	DBM RO VI	NO	NP-Small Value Procurement	n/a	10/11/23	n/a	n/a	10/24/23	10/24/23	10/24/23	10/27/23	11/7/23	11/9/23	11/9/23	12/13/23	12/19/23	GoP	309,900.00	309,500.00		285,825.00	285,825.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
3	Purchase of Consumables for the Sharp Photocopying Machines	DBM RO VI	NO	Direct Contracting	n/a	11/16/23	n/a	n/a	11/17/23	11/17/23	n/a	11/20/23	11/21/23	11/22/23	11/22/23	11/23/23	11/23/23	GoP	37,700.00	37,700.00		37,230.00	37,230.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
4	Supply and Replacement of Starter Assy of DBM Motor Vehicle (Toyota Hi-Ace)	DBM RO VI	NO	Direct Contracting	n/a	11/29/23	n/a	n/a	11/30/23	11/30/23	n/a	11/30/23	12/6/23	12/6/23	12/6/23	-	-	GoP	82,240.00	82,240.00		82,240.00	82,240.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Per BAC Res. No. 8, s. 2023 dated Nov. 22, 2023 approving Supplemental APP No. 5 CY 2023. The procurement was not included in the approved FY 2023 APP. Yet to be delivered in January 2024.
5	Replacement of Tires of DBM Motor Vehicle (Toyota Hi-Ace)	DBM RO VI	NO	NP-Small Value Procurement	n/a	11/29/23	n/a	n/a	12/4/23	12/4/23	12/5/23	12/7/23	12/19/23	12/19/23	12/19/23	-	-	GoP	45,000.00	45,000.00		37,500.00	37,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Yet to be delivered in January 2024.
6	Purchase of Photocopying Parts for the Repair of Sharp AR 8028N Photocopying Machine	DBM RO VI	NO	Direct Contracting	n/a	12/15/23	n/a	n/a	12/19/23	12/19/23	n/a	12/19/23	12/21/23	12/21/23	12/21/23	-	-	GoP	16,000.00	16,000.00		15,905.00	15,905.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Per BAC Res. No. 10, s. 2023 dated Dec. 13, 2023 approving Supplemental APP No. 6 CY 2023. The procurement was not included in the approved FY 2023 APP. Yet to be delivered in January 2024.
7	Change Oil, Filter and Comprehensive Maintenance Service of One (1) Unit 4BT3.9-G2 Cummins Generator	DBM RO VI	NO	NP-Small Value Procurement	n/a	4/19/23	n/a	n/a	4/25/23	4/25/23	n/a	4/26/23	4/27/23	4/28/23	4/28/23	11/9/23	11/9/23	GoP	16,000.00	16,000.00		15,600.00	15,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	

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					Pre-Proc Conf	Advs/Post of I&EB	Pre-bid Conf	Eligibility Check	Subj Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation/Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection and Acceptance/Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Subj Open of Bids	Bid Eval	Post Qual	Delivery / Accept	
COMPLETED PROCUREMENT ACTIVITIES																																
8	General Clean-up and Cleaning of Air-conditioning Units	DBM RO VI	NO	NP-Small Value Procurement	n/a	4/18/23	n/a	n/a	4/25/23	4/25/23	n/a	4/26/23	4/27/23	4/28/23	4/28/23	11/15/23	11/17/23	GoP	69,000.00	69,000.00		36,000.00	36,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
9	Pest Control Services	DBM RO VI	NO	NP-Small Value Procurement	n/a	4/18/23	n/a	n/a	4/25/23	4/25/23	n/a	4/26/23	4/27/23	4/28/23	4/28/23	12/23/23	12/27/23	GoP	111,000.00	111,000.00		82,500.00	82,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10	Purchase of Common Computer/IT Supplies	DBM RO VI	NO	Shopping	n/a	5/12/23	n/a	n/a	5/17/23	5/17/23	n/a	5/18/23	5/25/23	5/26/23	5/26/23	7/13/23	7/13/23	GoP	120,000.00	120,000.00		105,185.00	105,185.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Total Allotted Budget of Procurement Activities																		823,940.00														
Total Contract Price of Procurement Activities Concluded																					711,785.00											
Total Savings (Total Allotted Budget - Total Contract Price)																					112,155.00											
ON-GOING PROCUREMENT ACTIVITIES																																
1	Provision of General Manpower Services for FY 2024	DBM RO VI	YES	Competitive Bidding	11/23/23	11/30/23	12/7/23	12/19/23	12/19/23	12/19/23	12/21/23	12/28/23	-	-	-	Feb - Dec 2024	Feb - Dec 2024	GoP	1,048,000.00	1,048,000.00		905,098.38	905,098.38		GGA Freedom from Debt Coalition, HoPE Chapter People's Grievance of HoPE	11/30/23	11/30/23	11/30/23	11/30/23	11/30/23	n/a	For issuance of Notice of Award (NOA).
2	Provision of Security Services for FY 2024	DBM RO VI	YES	Competitive Bidding	11/23/23	11/30/23	12/7/23	12/19/23	12/19/23	12/19/23	12/21/23	12/28/23	-	-	-	Feb - Dec 2024	Feb - Dec 2024	GoP	911,000.00	911,000.00		747,666.09	747,666.09		GGA Freedom from Debt Coalition, HoPE Chapter People's Grievance of HoPE	n/a	11/30/23	11/30/23	11/30/23	11/30/23	n/a	For issuance of Notice of Award (NOA).
Total Allotted Budget of On-going Procurement Activities																		1,959,000.00														

Note: For procurements with ABC of less than P50,000.00, the dates of posting of invitation to bid refer to posting of RFQs in conspicuous places of DBM RO VI.

Prepared by:


JOHN ARNOLD C. TORIBIO
BAC Secretariat

Certified Correct by:

(NOA, Contract Signing, NTP, Delivery/Completion, Inspection and Acceptance/Turnover)


LEAH P. DESLATE
Supervising Administrative Officer

Recommended for Approval by:


MARCEL DAVE M. SALLEGO
BAC Chairperson

APPROVED:


MARIA LIANE L. GAYOMALI
Acting Director/ HoPE