DEPARTMENT OF BUDGET AND MANAGEMENT REGIONAL OFFICE V Procurement Monitoring Report For the period July 1 to December 31, 2023

Code (PAP)	Procurement Project	PMCr End-User	In this are Early Procuremen Activity?		-	T	1	Т	Т	Actu	al Procurem	-		1						ABC (PhP)		Ce	intract Cost (PhP)			Date of Receipt of Invitation						T
				Mode of Procurement	Pre-Proc Conference	Ads/Post of	Conf	Eligibility Check	Sub/Open of Bids	Sid Evaluation	Fost Qual	Date of SAC Resolution Recommending Award	Netice of Award	Contract Signing	Notice to Proceed	Deliveryl Completion	Inspection & Acceptance	Source of Funds	Total	MODE	со	Total	Total MODE CO	List of invited Observers	Pre-aid Coef	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Fort Qual	Delivery/ Completion/ Acceptance (M applicable)	Remarks (Explaining changes from	
TENANCE !	ROCUREMENT ACTIVITIES AND OTHER OPERATING EXPENSES		11000000		diam'r.		1,70000 -1,70000	Maria de la compansión de								SHEET, IN	NAME OF	Section 1			2732574		0.710 (2.5)		CE STATE OF THE	district.		SEE SEE	CERTIFIC OF	W 200	(it apprecative)	
0002102001000	Airline Tickets	FADITD	NO	NP-53.5 Agency-to-	N/A	NA	T N/A	N/A	N/A	I NA	N/A	N/A	N/A	N/A	N/A	16A	NA	GoP						OR STATE OF THE	Maria Carlo Deposition	tegel on Arcallage	CORPORATE DA		The state of	2.350		
				Agency NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets												78.0	, and		153,532,56	153,532.58		153,532.56	153,532.56		N/A	N/A	N/A	N/A	NA	NA	N/A	
aining and 5	Scholarship Expenses Training Expenses	FADITO	NO	NP-53,9 - Small Value	N/A	N/A	N:A	N/A	NIA	N/A	NA													1								
			1000	NP-53.5 Agency-to- Agency					/www	N.	NA.	N/A	N/A	NA	NA	N/A	N/A	GoP	301.220,00	391.329.00		274,756.00	274 755.00		NA	NIA	N/A	NA	N/A	MA	*EA	One good has available alloane
pplies, Mate	crites, Tools and Equipment Expenses Common use tapplies	T							1												L					1						13 78 6
	Сотитыя ока выружен	FADITO	NO	NP-52.1 - Shopping NP-53.5 Agency-to- Agency NP-53.9 - Small Value Procurented	N/A	N/A	N/A	N/A	NA	NEA	N/A	N/A	N/A	N/A	16A	N/A	N/A	GoP	359, 171 50	369 121 60		312.593.00	312,593,00		N/A	N/A	NIA	NA	NA	N/A	NA	
15+14	Petroleum, Oil, & Lubricant Expenses	FAD	NO	NP-52 14 Direct Retail	N/A	N/A	NA	NA	NA	NA	NA	NA	N/A	N/A	NA	N/A	N/A	GoP	20,624.43	20,624.43		20.674.63	- Maria									
				Putchase of Petroloum Fisel, Oit and Lubricant (POL) Products and Airline Tickets							70.700							ou.	20,000	20,024,43		20,624.43	20,624.43		NA	N/A	NA	NA	NA	N/A	NA	Realigned from evaluable silotmen
16+14	Semi-Expendable Equipment Expenses	FADITD	NO	NP-53.9 - Small Value Procurement	NA	NA	N/A	N/A	NA	N/A	N/A	NA	N/A	NA	N/A	N:A	N/A	GoP	13,731 50	13,731 50		13,731.50	13,731 50		NA	N/A	N/A	N/A	N/A	N/A	NA	Realigned from available allutmen
0000102001000	Other Supplies and Material Expenses	FAD/TD	NO	NP-51.9 - Small Value Procurement	NA	N/A	NA	NA	NA	NA	N/A	NA	N/A	NA	NA	N/A	N/A	GoP	218,276.75	218,276.75		186.387.25	186,387.25		N/A	N/A	N/A	N/A	NA	NA		Including purchase of items donat
tility Expense	Water Expenses	FADITO					1					_																				Haven for Women and Girls
	Electricity Expenses	FADITO	NO NO	Orect Contracting Direct Contracting	N/A N/A		N/A N/A	N/A	NA NA			NA NA	NA		NA	NA	NIA	GuP	30, 192 30			30,192,30	30,192.30	T	N/A	NA	N/A	NA	N/A	N/A	NA	T
ommunication		FADITO	NO	Direct Contracting/ NP-53.5 Agency-to-	16A	N/A	NA	NA	NA	N/A	N'A	N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	NA NA	GoP	249,567.98 142,397.00	142,397.00		249,567 98 142,397 90	249.567.98 142.397.00		N/A	N/A N/A	N/A N/A	N/A	NA NA	NA NA	N/A N/A	
16+14	Telephone Exponses	FAOITD	NO	Agency Direct Contracting	NA	NA	N/A	NA.																	-				""		NA	Realigned from available allotment
	Interset Subscription Expenses	FADITD	140	Direct Contracting	NA	NA.	N/A	NA NA	NA NA	N/A N/A	N/A N/A	NA NA	N/A N/A	N/A	N/A	N/A N/A	NA	GoP	89,000.00	89,000.00		89,000.00	89,000,00		NA	N/A	N/A	NA	NA	NA	N/A	
16+14	Cable, Salelide, telegraph & Radio Expunses.	FADITO	NO	Direct Contracting	NA	NA		N/A			NA	NA	N/A		N/A	N/A	NA NA	GoP GoP	31,500.00	31,500.00		31,500.00	31,500,00		N/A	N/A	N/A		2.500	NA	NA	
ofessional Se	Other Professional Services	FADITO	NO	NP-53.9 - Smoll Value	NA	N/A	N/A	NA T	NA	NA	N/A	NA I	NA I	NA	N/A	NA	N/A	Gop	68,300.00						N/A	N/A	N/A	7675	N/A	76/A	N'A	
eneral Service	es			Procurement	1													-	60,300,00	68,300,00		35.821.25	36,821.25		N/A	NA	NA	NA	N/A	NA	NA	Resigned from available allutivers
	Junitorial Services Security Services	FADITO	NO	NP-53.9 - Smull Value Procurement	N/A	NA	NA	NIA	NA	NA	NA	NIA	NA	N/A	N/A	N/A	N'A	GoP	343,558.30	343,558.30		343,568.30	343,558.30	T	NA	NA	N/A	NIA	N/A	NA	16A	1
		FAD/TD	NO	NP-53.9 - Small Value Procurement	NIA	NA	NA	NA	NA	N:A	N/A	N/A	N/A	N/A	NA	NA	N/A	CoP	461,350.54	461.380.54		461,880.84	451,880.84		NA	NA	NA	N/A	NA	NA	N/A	
	Othor General Services	DBM-ROV	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	NA	NA	N:A	NA	NA	NA	NA	N/A	N:A	GoP	50,738.00	50,738.00		44,738.00	44,738.00		N/A	NA	N/A	N/A	N/A	N/A	N/A	
10+16 H	Repairs & Mentenance - Building (Minor Repairs in DBM Office Building)	FAD	NO	NP-53.9 - Small Value	NA	NA	NA	NA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	149,873.45	149,873.45												
1E+14 F	Repairs & Maintenance - Machinery and Equipment	FAD	NO	Procurement NP-51.9 - Smell Value	NA	NA	N/A	N/A	NA	NA	NA	N/A	NA	NA	NA	NA	N/A	GoP	10,100,00	10,100.00		136,786.45	136,796,45		N.A.	NA	NA	NIA	NA	N/A	NA	Realigned from available allotment
16+14	(CT & Other Machinery equipment) Repairs & Maintenance -Transportation Equipment Parts and Labor Cost for Repair of Motor Vehicles)	FAD	NO	Procurement NP-52.9 - Small Value Procurement	N/A	N/A	N/A	NA	NIA	N/A	N/A	NA	N/A	N/A	N/A	N/A	NA NA	GoP	72,980 00	72,980.00		10,100.00 67,760.00	67,760.00	-	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	NA NA	N/A N/A	Realigned from available allotment
15	Repairs & Maintenance - Other Property Plant and Equipment	FAO	NO	NP-53.9 - Small Value Procuterwent	NA	N/A	NIA	N/A	NA	NIA	76'A	NA	NA	N/A	N/A	N/A	N/A	GoP				-			NA	N/A	N/A	N/A	N/A	N/A		Realignest from available alignment
her Haintena	nce and Operating Expenses Representation Expenses	FADITD	NO I	NP-53.9 - Small Value 1	N/A	NA	NA	N/A	N/A	N/A I	N/A	N/A																				The dist
				Proximement							100	16.6	NA	NA	NIA	N/A	N/A	GoP	363,823.39	363,823.39		335,502.64	335,502.64		NA	NA	N/A	N:A	NA	N/A	NA	
	Other Maintenance and Other Operating Expenses	DBM-RCV DBM-RCV	NO NO	Direct Contracting Direct Contracting	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	NA NA	N/A N/A	NA NA	NA NA	NA NA	NIA	GoP	8,898.00	8,898.00		8,898.00	8,898.00		N/A	NA	NA	NA	N/A	NA	NA	
TAL OUTLAY	ever sufficiency produces substitution being	APPENDED TO	1. S.2.7784.	AFO-9-31-1920年3.	STATE OF	194 WED 1883	Control of	No scolo	PAGE TOWN	edujena i ki-	POLICE	THE LANG AND REAL	THE PERSON	100	Ten.	NA	N/A	GoP	60,750.00	60,750 00	THE RESERVE AND ADDRESS OF THE PERSON NAMED IN COLUMN TWO PERSON NAMED IN C	60.750.90	60,750.00		N/A	NA	NIA	N/A	NIA	N/A	N/A	Realigned from available allotreent
													Total Con		e of Pro	curement	Actitvites	t Activities Conducted	- 1		3,200,166,00	- 1	3,0	10,076.50					- Contract of the Contract of		ETAA KIII AFI	

Prepared by:

JULIE MAFERNANDEZ Administrative Officer III Member BAC Secretariat Date: January 9, 2024

Organi for apploval by:

REBREARY E. MANUEL
CBMS Acting Assistant Director
BAC Chairperson
Date: January 9, 202

ANTONIO F. VILL NUEVA, JR Activity Supertor IV Head of the Procuring Entity Date: January 9, 2024