

ANNEX B

Department of Budget and Management Regional Office No. IX Procurement Monitoring Report as of December 31, 2023

Code (APP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PWP)			Contract Cost (PWP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)				
					Pre-Proc Conference	Adv/Post of B	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery Completion	Inspection & Acceptance	Total	MODE	CO		Total	MODE	CO	Pre-Bid Conf	Eligibility Check		Sub/Open of Bids	Bid Unlocked	Post Qual	Delivery Completion/Acceptance (if applicable)
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																
10000100 001000	Security Services	FAD	YES	Competitive Bidding	na	10/24/2022	11/02/2022	na	12/6/2022	11/15/2022	12/06/2022	12/11/2022	1/3/2023	3/06/2023	1/4/2023	Ongoing	Various Dates	GoP	1,376,000.00	1,376,000.00		1,190,337.38	1,190,337.38		JSP COA	11/02/2022	na	10/14/2022	11/15/2022	10/06/2022	na	
10000100 001000	Salon and General Services	FAD	YES	NP-53.9 - Small Value Procurement	na	na	na	na	12/14/2022	12/16/2022	na	12/23/2022	1/4/2023	1/4/2023	1/4/2023	Ongoing	Various Dates	GoP	672,000.00	672,000.00		665,727.84	665,727.84		na	na	na	na	na	na	na	
10000100 001000	Purified Drinking Water	FAD	YES	NP-53.9 - Small Value Procurement	na	na	na	na	12/14/2022	12/16/2022	na	12/23/2022	1/4/2023	1/5/2023	1/5/2023	Ongoing	Various Dates	GoP	21,600.00	21,600.00		21,600.00	21,600.00		na	na	na	na	na	na	na	
10000100 001000	Preventive Maintenance of Air Conditioning Units	FAD	YES	NP-53.9 - Small Value Procurement	na	na	na	na	12/14/2022	12/16/2022	na	12/23/2022	1/4/2023	1/5/2023	1/5/2023	Ongoing	Various Dates	GoP	87,000.00	87,000.00		54,494.00	54,404.00		na	na	na	na	na	na	na	
10000100 001000	Refill of Fire Extinguisher	FAD	NO	NP-53.9 - Small Value Procurement	na	na	na	na	1/9/2023	1/9/2023	na	1/9/2023	1/20/2023	1/20/2023	2/6/2023	2/6/2023	GoP	49,000.00	49,000.00		49,000.00	49,000.00		na	na	na	na	na	na	na		
10000100 001000003	Fuel Services - Management Review Meeting	FAD/ Technical Division A, B and C	NO	NP-53.9 - Small Value Procurement	na	na	na	na	1/18/2023	1/18/2023	na	1/18/2023	1/18/2023	1/18/2023	1/20/2023	1/20/2023	GoP	9,860.00	9,860.00		9,860.00	9,860.00		na	na	na	na	na	na	na		
10000100 001000003 1000	General Supplies Equipment	FAD/ Technical Division A, B and C	NO	NP-53.9 Agency-to-Agency	na	na	na	na	na	na	na	na	na	na	na	Various Dates	Various Dates	GoP	5,250.98	5,250.98		5,250.98	5,250.98		na	na	na	na	na	na	na	
011020010 0001000	Various Office Supplies	FAD/ Technical Division A, B and C	NO	Shopping	na	na	na	na	2/2/2023	2/2/2023	na	2/2/2023	2/3/2023	2/7/2023	2/7/2023	2/13/2023	2/14/2023	GoP	38,300.00	38,300.00		38,387.60	38,387.60		na	na	na	na	na	na	na	
10000100 001000	Preventive Maintenance for Generator Set	FAD	NO	NP-53.9 - Small Value Procurement	na	na	na	na	2/5/2023	2/5/2023	na	2/5/2023	2/3/2023	2/19/2023	2/22/2023	2/22/2023	GoP	26,000.00	26,000.00		25,820.00	25,820.00		na	na	na	na	na	na	na		
011020010 0001000	Fuel Services - FY 2024 Budget Forum	Technical Division A, B and C	NO	NP-53.9 - Small Value Procurement	na	na	na	na	2/3/2023	2/3/2023	na	2/3/2023	2/3/2023	2/3/2023	2/6/2023	2/6/2023	GoP	43,560.00	43,560.00		42,525.00	42,525.00		na	na	na	na	na	na	na		
10000100 001000003 1000	Fuel Services - Representation on the Generalist Technical Group (GTG) Problem & Security Awareness Seminar	FAD/ Technical Division A, B and C	NO	NP-53.9 - Small Value Procurement	na	na	na	na	2/6/2023	2/6/2023	na	2/6/2023	2/7/2023	2/7/2023	2/8/2023	2/8/2023	GoP	15,200.00	15,200.00		12,915.00	12,915.00		na	na	na	na	na	na	na		
10000100 001000003 1000	Fabrication and Printing of Palo State National Women's Month	FAD/ Technical Division A, B and C	NO	NP-53.9 - Small Value Procurement	na	na	na	na	2/15/2023	2/15/2023	na	2/15/2023	2/17/2023	2/17/2023	2/27/2023	2/28/2023	GoP	19,200.00	19,200.00		19,170.00	19,170.00		na	na	na	na	na	na	na		
10000100 001000	Vene and Food Services- Consultation Meeting with BMB-A	FAD	NO	NP-53.9 - Small Value Procurement	na	na	na	na	2/15/2023	2/15/2023	na	2/15/2023	2/17/2023	2/17/2023	2/29/2023	2/29/2023	GoP	20,000.00	20,000.00		20,000.00	20,000.00		na	na	na	na	na	na	na		
011020010 0001000	Fuel Services - FY 2022 Full Year Agency Performance Review for State Universities and Colleges	Technical Division A, B and C	NO	NP-53.9 - Small Value Procurement	na	na	na	na	2/17/2023	2/17/2023	na	2/17/2023	2/28/2023	2/28/2023	2/29/2023	2/29/2023	GoP	25,675.00	25,675.00		25,700.00	25,700.00		na	na	na	na	na	na	na		
10000100 001000003 1000	Fuel Services - Annual Planning, Performance Evaluation and Assessment Review (APPEAR)	FAD/ Technical Division A, B and C	NO	NP-53.9 - Small Value Procurement	na	na	na	na	2/27/2023	2/27/2023	na	2/27/2023	2/28/2023	2/28/2023	3/5/2023	3/3/2023	GoP	8,200.00	8,200.00		8,169.00	8,169.00		na	na	na	na	na	na	na		
011020010 0001000	Fuel Services - FY 2022 Full Year Agency Performance Review for Dept. of Health (DOH) & Implementing Units (IU)	Technical Division A, B and C	NO	NP-53.9 - Small Value Procurement	na	na	na	na	3/6/2023	3/6/2023	na	3/6/2023	3/5/2023	3/7/2023	3/8/2023	3/8/2023	GoP	26,700.00	26,700.00		22,750.00	22,750.00		na	na	na	na	na	na	na		
011020010 0001000	Fuel Services - FY 2022 Full Year Agency Performance Review for DPWH-RO IX & its CEOs and DepEd IX & Schools Division Office	Technical Division A, B and C	NO	NP-53.9 - Small Value Procurement	na	na	na	na	3/9/2023	3/9/2023	na	3/9/2023	3/10/2023	3/10/2023	3/15/2023	3/14/2023	GoP	39,200.00	39,200.00		37,020.00	37,020.00		na	na	na	na	na	na	na		
10000100 001000	Supply of Labor and Materials for the Preventive Maintenance of Mitsubishi Elctra	FAD	NO	NP-53.9 - Small Value Procurement	na	na	na	na	3/17/2023	3/21/2023	na	3/21/2023	3/22/2023	3/24/2023	3/25/2023	3/28/2023	GoP	42,000.00	42,000.00		41,860.00	41,860.00		na	na	na	na	na	na	na		

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					Pre-Proc Conference	Adm/Post of B	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommendation/Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery Completion/Acceptance (if applicable)				
																															Total	MOOE	CO	
13000101001009	Supply and Delivery of Labor and Materials for the Repair of Two Floor Mounted STR Air-Conditioning Units	FAD	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	3/17/2023	3/21/2023	NA	3/21/2023	3/24/2023	3/24/2023	3/24/2023	3/26/2023	3/27/2023	GeP	13,600.00	13,600.00		13,600.00	13,600.00		NA	NA	NA	NA	NA	NA	NA			
13000101001010	Supply and Delivery of Central Processing Unit (CPU) Desktop	FAD	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	3/29/2023	3/31/2023	NA	3/31/2023	3/22/2023	3/24/2023	3/24/2023	3/28/2023	3/29/2023	GeP	32,000.00	32,000.00		31,510.00	31,510.00		NA	NA	NA	NA	NA	NA	NA			
130001010010001000000001000	Venue and Food Services Values Reconciliation Seminar	FAD/ Technical Division A, B and C	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	3/27/2023	3/28/2023	NA	3/28/2023	3/28/2023	3/29/2023	3/31/2023	3/31/2023	GeP	48,980.00	48,980.00		48,825.00	48,825.00		NA	NA	NA	NA	NA	NA	NA				
130001010010001000000001000	Various Office Supplies	FAD/ Technical Division A, B and C	NO	Shopping	NA	NA	NA	NA	4/15/2023	4/16/2023	NA	4/16/2023	4/16/2023	4/21/2023	4/21/2023	5/5/2023	5/5/2023	GeP	31,500.00	31,500.00		24,082.60	24,082.60		NA	NA	NA	NA	NA	NA	NA			
130001010010001000000001000	Food Services - Discussion on Target Preparation of State Universities and Colleges and Consolidated Monitoring Tools of Financial & Administrative Division	FAD/ Technical Division A, B and C	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	4/18/2023	4/18/2023	NA	4/18/2023	4/18/2023	4/18/2023	4/19/2023	4/19/2023	4/19/2023	GeP	21,000.00	21,000.00		20,300.00	20,300.00		NA	NA	NA	NA	NA	NA	NA			
130001010010001000000001000	Food and Venue Services - DBM 67th Anniversary	FAD/ Technical Division A, B and C	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	4/18/2023	4/18/2023	NA	4/18/2023	4/20/2023	4/20/2023	4/20/2023	4/24/2023	4/24/2023	GeP	54,000.00	54,000.00		54,000.00	54,000.00		NA	NA	NA	NA	NA	NA	NA			
130001010010001000000001000	Fabrication and Printing of Polo Shirts & Lanyard	FAD/ Technical Division A, B and C	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	4/18/2023	4/18/2023	NA	4/18/2023	4/20/2023	4/20/2023	4/20/2023	4/24/2023	4/24/2023	GeP	29,800.00	29,800.00		29,760.00	29,760.00		NA	NA	NA	NA	NA	NA	NA			
130001010010100	Tires and Services for State Pick-Up	FAD	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	5/4/2023	5/4/2023	NA	5/11/2023	5/22/2023	5/22/2023	5/22/2023	5/22/2023	5/23/2023	GeP	49,800.00	49,800.00		49,200.00	49,200.00		NA	NA	NA	NA	NA	NA	NA			
130001010010100	Supply of Labor and Materials for the Preventive Maintenance of Motor Vehicle	FAD	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	5/4/2023	5/9/2023	NA	5/9/2023	5/10/2023	5/12/2023	5/12/2023	5/22/2023	5/23/2023	GeP	25,000.00	25,000.00		23,173.23	23,173.23		NA	NA	NA	NA	NA	NA	NA			
130001010010001000000001000	Various Office Supplies	FAD/ Technical Division A, B and C	NO	Shopping	NA	NA	NA	NA	5/9/2023	5/9/2023	NA	5/9/2023	5/10/2023	5/10/2023	5/33/2023	5/15/2023	5/15/2023	GeP	47,000.00	47,000.00		43,196.00	43,196.00		NA	NA	NA	NA	NA	NA	NA			
130001010010100	Supply and Delivery of IT Supplies	FAD	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	5/13/2023	5/13/2023	NA	5/18/2023	5/11/2023	5/11/2023	5/15/2023	5/11/2023	5/12/2023	GeP	5,800.00	5,800.00		4,985.00	4,985.00		NA	NA	NA	NA	NA	NA	NA			
130001010010001000000001000	Food Services - Face to Face Orientation and Self Assessment for PRMMS-PRM	FAD/ Technical Division A, B and C	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	5/10/2023	5/11/2023	NA	5/11/2023	5/16/2023	5/17/2023	5/17/2023	5/18/2023	5/18/2023	GeP	14,000.00	14,000.00		13,825.00	13,825.00		NA	NA	NA	NA	NA	NA	NA			
130001010010100	Hotel Room Accommodation	FAD	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	5/16/2023	5/17/2023	NA	5/17/2023	5/17/2023	5/18/2023	5/18/2023	5/19/2023	5/19/2023	GeP	5,500.00	5,500.00		5,387.12	5,387.12		NA	NA	NA	NA	NA	NA	NA			
130001010010001000000001000	Food Services - ICTBS Nalanda Refresh in RO IX	FAD/ Technical Division A, B and C	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	5/18/2023	5/18/2023	NA	5/18/2023	5/18/2023	5/18/2023	5/18/2023	5/18/2023	5/18/2023	GeP	21,000.00	21,000.00		21,000.00	21,000.00		NA	NA	NA	NA	NA	NA	NA			
130001010010100	Supply and Delivery of Trash Bins	FAD	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	6/5/2023	6/5/2023	NA	6/6/2023	6/7/2023	6/7/2023	6/7/2023	6/14/2023	6/14/2023	GeP	42,000.00	42,000.00		41,700.00	41,700.00		NA	NA	NA	NA	NA	NA	NA			
130001010010100	Supply and Delivery of Labor and Materials for the Repair of Various Air-Conditioning Units	FAD	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	6/5/2023	6/5/2023	NA	6/7/2023	6/7/2023	6/7/2023	6/14/2023	6/14/2023	6/14/2023	GeP	17,500.00	17,500.00		17,450.00	17,450.00		NA	NA	NA	NA	NA	NA	NA			
130001010010001000000001000	Food Services - Learning Session and Discussion of Revised Workflows of Transactions processed by Technical Division	FAD/ Technical Division A, B and C	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	6/5/2023	6/5/2023	NA	6/5/2023	6/6/2023	6/6/2023	6/6/2023	6/16/2023	6/16/2023	GeP	32,400.00	32,400.00		31,320.00	31,320.00		NA	NA	NA	NA	NA	NA	NA			
130001010010001000000001000	Various Office Supplies	FAD/ Technical Division A, B and C	NO	Shopping	NA	NA	NA	NA	6/9/2023	6/11/2023	NA	6/11/2023	6/21/2023	6/21/2023	6/22/2023	6/23/2023	6/23/2023	GeP	14,300.00	14,300.00		13,923.40	13,923.40		NA	NA	NA	NA	NA	NA	NA			
130001010010001000000001000	Food Services - Management Review Meeting	FAD/ Technical Division A, B and C	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	7/24/2023	7/24/2023	NA	7/24/2023	7/24/2023	7/24/2023	7/24/2023	7/25/2023	7/25/2023	GeP	15,000.00	15,000.00		15,000.00	15,000.00		NA	NA	NA	NA	NA	NA	NA			



