

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution recommending award	Notice of Award/ Purchase Order	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
A.1	Procurement of meals and snacks (AM and PM) with free venue for the conduct of FY 2023 DepED-DBM Full Time delivery Unit	TD A	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	9-Feb	9-Feb	10-Feb	10-Feb	10-Feb	N/A	N/A	14-Feb	14-Feb	GoP	36,000.00	36,000.00	-	33,000.00	33,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
A.2	Procurement of meals and snacks with free venue for the conduct of one (1) day budget forum for NGAs	TD B	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-Jan	2-Feb	2-Feb	2-Feb	GoP	80,000.00	80,000.00	-	67,500.00	67,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	Completed Changes: Agency-to-Agency Procurement (see attached Memorandum of Agreement)	
A.3	Procurement of meals and snacks (AM and PM) with free venue for the conduct of Forum on the FY 2024 Local Budget Preparation	TD A	NO	Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	180,000.00	180,000.00	-	-	-	-	N/A	N/A	N/A	N/A	N/A	N/A	No procurement made, the forum was conducted online	
B.1	Common-use Office Supplies, 1st Quarter (Regionwide)	FAD	NO	Agency-to-Agency (Procurement Service)/Shopping (b) in case of non-availability in the Procurement Service	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	148,900.00	148,900.00	-	-	-	-	N/A	N/A	N/A	N/A	N/A	N/A	Completed See details below	
																			128,416.70	128,416.70	-	100,729.70	100,729.70	-								
	Various Office Supplies (Calculator, Paper multicopy A4, Paper multicopy legal, ruler 18" plastic)	FAD	NO	Agency-to-Agency (Procurement Service)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Jan	24-Jan	GoP	5,916.05	5,916.05	-	5,916.05	5,916.05	-	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	Various Office Supplies (Paper multicopy A4, Paper multicopy Legal)	FAD	NO	Agency-to-Agency (Procurement Service)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Feb	28-Feb	GoP	19,755.65	19,755.65	-	19,755.65	19,755.65	-	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	Various Office Supplies (not available in the PS at the time of procurement) (Clip 25mm backfold, Clip 50mm backfold, Data holder with ring, Envelope documentary 10x15, Envelope documentary 9x12, Envelope pay-kraft, Folder presboard legal, Paper clip 33mm, Paper clip 48mm, Pencil, Pencil sharpener, Record book 300 pages, Record book 500 pages, Stamps pad ink, Stapler wire No. 35, Compact disc, Toilet tissue paper, Stapler standard)	FAD	NO	Shopping (b)	N/A	N/A	N/A	N/A	13-Feb	13-Feb	20-Feb	20-Feb	20-Feb	N/A	N/A	3-Mar	3-Mar	GoP	34,685.00	34,685.00	-	17,592.00	17,592.00	-	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	Various Office Supplies (not available in the PS at the time of procurement) (Alcohol 70% ethyl, Clip backfold 32mm, Tape transparent 1")	FAD	NO	Shopping (b)	N/A	N/A	N/A	N/A	13-Feb	13-Feb	20-Feb	20-Feb	20-Feb	N/A	N/A	21-Feb	21-Feb	GoP	3,920.00	3,920.00	-	3,102.00	3,102.00	-	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	Various Office Supplies (not available in the PS at the time of procurement)	FAD	NO	Shopping (b)	N/A	N/A	N/A	N/A	13-Feb	13-Feb	20-Feb	20-Feb	20-Feb	N/A	N/A	2-Mar	2-Mar	GoP	9,140.00	9,140.00	-	6,119.00	6,119.00	-	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	Genuine Samsung MLT-D203E Toner (For Samsung Pro Xpress M3820D)	TD C	NO	Shopping (b)	N/A	N/A	N/A	N/A	3-Feb	3-Feb	8-Feb	8-Feb	8-Feb	N/A	N/A	13-Feb	13-Feb	GoP	25,000.00	25,000.00	-	24,265.00	24,265.00	-	N/A	N/A	N/A	N/A	N/A	N/A	Completed, increased ABC from 45,000 to 55,000	
	Original Black Laser Printer Toner Cartridge, HP 85A, CE285A (For HP LaserJet P1102 Printer)	TD C	NO	Shopping (b)	N/A	N/A	N/A	N/A	15-Feb	15-Feb	20-Feb	20-Feb	23-Feb	N/A	N/A	9-Mar	9-Mar	GoP	10,000.00	10,000.00	-	9,000.00	9,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A		
	Drum Unit, DR 3455 (For Brother LS100DN Printer)	FAD	NO	Shopping (b)	N/A	N/A	N/A	N/A	16-Feb	16-Feb	20-Feb	20-Feb	23-Feb	N/A	N/A	16-May	16-May	GoP	20,000.00	20,000.00	-	14,980.00	14,980.00	-	N/A	N/A	N/A	N/A	N/A	N/A		

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B.2	Common-use Office Supplies, 2nd Quarter (Regionwide) (Calculator, fastener, furniture cleaner, glue, rubber band, brother toner TN-3478, hp toner 35A, hp toner 85A, samsung toner)	FAD/ Technical Divisions A,B and C	NO	Agency-to-Agency (Procurement Service)/Shopping (b) in case of non-availability in the Procurement Service	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed					
	Procurement of Surgical masks	FAD/ Technical Divisions A,B and C	NO	Shopping (b)	N/A	N/A	N/A	N/A	8-May	8-May	12-May	12-May	15-May	N/A	N/A	6-Jun	6-Jun	GoP	13,500.00	13,500.00	-	5,100.00	5,100.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
B.3	Common-use Office Supplies, 3rd Quarter (Regionwide)	FAD/ Technical Divisions A,B and C	NO	Agency-to-Agency (Procurement Service)/Shopping (b) in case of non-availability in the Procurement Service	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No procurement made					
B.4	Common-use Office Supplies, 4th Quarter (Regionwide) (Toilet paper, furniture cleaner, Epson ink T6642, Epson ink T6643, Epson ink T6644, paper multipurpose copy legal)	FAD/ Technical Divisions A,B and C	NO	Agency-to-Agency (Procurement Service)/Shopping (b) in case of non-availability in the Procurement Service	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Dec	14-Dec	GoP	83,300.00	83,300.00	-	15,601.85	15,601.85	-	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
B.5	Common-use Office Supplies - not available with PS	FAD/ Technical Divisions A,B and C	NO	Shopping (b)/Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	114,300.00	114,300.00	-	-	-	-	-	-	-	-	-	Completed See details below		
	Various Office Supplies (not available in the PS at the time of procurement) (Correction tape, Note pad, Paper multipurpose A4)	FAD	NO	Shopping (b)	N/A	N/A	N/A	N/A	10-Jul	10-Jul	11-Jul	11-Jul	11-Jul	N/A	N/A	12-Jul	12-Jul	GoP	137,090.00 43,000.00	137,090.00 43,000.00	-	80,297.50 41,917.50	80,297.50 41,917.50	-	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	Various Office Supplies (not available in the PS at the time of procurement) (Original black toner, TN-3478)	FAD	NO	Shopping (b)	N/A	N/A	N/A	N/A	10-Jul	10-Jul	14-Jul	14-Jul	14-Jul	N/A	N/A	31-Jul	31-Jul	GoP	49,200.00	49,200.00	-	8,480.00	8,480.00	-	N/A	N/A	N/A	N/A	N/A	N/A	Completed; Item 2 was refiled due to failed bidding ABC of Php38,000.00	
					N/A	N/A	N/A	N/A	24-Jul	24-Jul	31-Jul	31-Jul	1-Aug	N/A	N/A	27-Sep	27-Sep	GoP	40,000.00	40,000.00	-	29,900.00	29,900.00	-	N/A	N/A	N/A	N/A	N/A	N/A	ABC was increased from Php38,000.00; Completed, 2 units cancelled due to non availability	
	Various Office Supplies (not available in the PS at the time of procurement) (Janitorial supplies - double sided dishwashing sponge, dishwashing liquid, bleaching solution, muriatic acid)	FAD	NO	Shopping (b)	N/A	N/A	N/A	N/A	4-Sep	4-Sep	4-Sep	4-Sep	6-Sep	N/A	N/A	7-Sep	7-Sep	GoP	4,890.00	4,890.00	-	2,268.00	2,268.00	-	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
B.6	Four (4) inkjet printers (colored)	Office of the RD, ARD, TD B and C	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	48,000.00	48,000.00	-	-	-	-	-	-	-	-	-	Deferred in view of the transfer to the new office building by 4th quarter, 2023 or later/ limited funds due to emerging expenditures		
B.7	Colored printer with Flatbed scanner	TD A	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	-	-	-	-	-	-	-	-	-	Deferred in view of the transfer to the new office building by 4th quarter, 2023 or later/ limited funds due to emerging expenditures		
B.8	Colored Laser Printer	FAD	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	35,000.00	35,000.00	-	-	-	-	-	-	-	-	-	Deferred in view of the transfer to the new office building by 4th quarter, 2023 or later/ limited funds due to emerging expenditures		
B.9	Portable Powerbank for smartphones	Office of the RD and ARD	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	16-Feb	16-Feb	20-Feb	20-Feb	20-Feb	N/A	N/A	21-Feb	21-Feb	GoP	4,000.00	4,000.00	-	1,390.00	1,390.00	-	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
B.10	Other Office Equipment	TD A	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	31-Mar	31-Mar	3-Apr	3-Apr	3-Apr	N/A	N/A	5-Apr	5-Apr	GoP	1,400.00	1,400.00	-	1,698.00	1,698.00	-	N/A	N/A	N/A	N/A	N/A	N/A	Completed; Increased ABC from P1,400 to P2,000	

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B.11	2 units. 6-gang universal outlet with individual switch, 1.83 meters	TD B	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	8-May	8-May	10-May	10-May	11-May	N/A	N/A	24-May	24-May	GoP	2,200.00	2,200.00	-	1,698.00	1,698.00	-									N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
B.12	Laminating Machine (1 unit)	FAD	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	-	-	-	-									N/A	N/A	N/A	N/A	N/A	N/A	N/A	Deferred in view of the transfer to the new office building by 4th quarter, 2023 or later/ limited funds due to emerging expenditures
B.13	Punching and Binding Machine (1 unit)	FAD	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	-	-	-									N/A	N/A	N/A	N/A	N/A	N/A	N/A	Deferred in view of the transfer to the new office building by 4th quarter, 2023 or later/ limited funds due to emerging expenditures
B.14	Bluetooth speaker with at least 2pcs built-in wireless microphone (1 unit)	FAD	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	16,000.00	16,000.00	-	-	-	-									N/A	N/A	N/A	N/A	N/A	N/A	N/A	Deferred in view of the transfer to the new office building by 4th quarter, 2023 or later/ limited funds due to emerging expenditures
B.15	Lan Cable (1 unit/box)	FAD	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	12-Jul	12-Jul	14-Jul	14-Jul	14-Jul	N/A	N/A	24-Jul	24-Jul	GoP	3,000.00	3,000.00	-	1,950.00	1,950.00	-									N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
B.16	External Hard Drive HDD (1 unit)	FAD	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	7,000.00	7,000.00	-	-	-	-									N/A	N/A	N/A	N/A	N/A	N/A	N/A	Deferred in view of the transfer to the new office building by 4th quarter, 2023 or later/ limited funds due to emerging expenditures
B.17	Analog Multi-Tester (1 unit)	FAD	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	17-Jul	17-Jul	21-Jul	21-Jul	24-Jul	N/A	N/A	1-Aug	1-Aug	GoP	2,000.00	2,000.00	-	900.00	900.00	-									N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
B.18	Multi-Functional Wire Tracker for troubleshooting (1 unit)	FAD	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	-	-	-	-									N/A	N/A	N/A	N/A	N/A	N/A	N/A	Deferred in view of the transfer to the new office building by 4th quarter, 2023 or later/ limited funds due to emerging expenditures
B.19	Procurement of additional supplies for Go Bags/Emergency Kits	FAD	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	-	-	-									N/A	N/A	N/A	N/A	N/A	N/A	N/A	Deferred in view of limited funds due to emerging expenditures
B.20	Heavy Duty Paper Shredder (1 unit)	FAD	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	24-Jul	24-Jul	31-Jul	31-Jul	1-Aug	N/A	N/A	22-Aug	22-Aug	GoP	25,000.00	25,000.00	-	20,000.00	20,000.00	-									N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
C.1	Janitorial Services	FAD	YES	Competitive Bidding if contract was not renewed	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	312,000.00	312,000.00	-	309,803.76	309,803.76	-									N/A	N/A	N/A	N/A	N/A	N/A	N/A	EPA was conducted in FY 2021. Contract was renewed on December 29, 2022, effectivity is from January 1, 2023 to December 31, 2023
C.2	Security Services	FAD	YES	Competitive Bidding if contract was not renewed	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	982,000.00	982,000.00	-	946,922.41	946,922.41	-									N/A	N/A	N/A	N/A	N/A	N/A	N/A	EPA was conducted in FY 2021. Contract was renewed on December 29, 2022, effectivity is from January 1, 2023 to December 31, 2023
D.1	Preventive maintenance (PM) and check-up for Toyota Hi Ace Grandia, SLA 965	FAD	YES	Direct Contracting	N/A	N/A	N/A	N/A	12-Jan	12-Jan	16-Jan	16-Jan	16-Jan	N/A	N/A	18-Jan	18-Jan	GoP	57,000.00	57,000.00	-	56,506.63	56,506.63	-									N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed EPA was not undertaken since the schedule of PM is dependent on usage/ mileage.
D.2	Preventive maintenance (PM) and check-up for Toyota Innova, SAA 3746	FAD	YES	Direct Contracting	N/A	N/A	N/A	N/A	16-Jun	16-Jun	20-Jun	20-Jun	20-Jun	N/A	N/A	10-Jul	10-Jul	GoP	52,000.00	52,000.00	-	31,167.78	31,167.78	-									N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed EPA was not undertaken since the schedule of PM is dependent on usage/ mileage.

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D.3	Spare parts for the Repair of the Photocopier INEQ 215 (preventive maintenance)	FAD	YES	Direct Contracting	N/A	N/A	N/A	N/A	28-Mar	28-Mar	3-Apr	3-Apr	14-Apr	N/A	N/A	18-Apr	18-Apr	GoP	26,500.00	26,500.00	-	26,737.00	25,737.00	-	N/A	N/A	N/A	N/A	N/A	N/A	Completed EPA was not undertaken since the schedule of PM is dependent on usage.																			
D.4	Preventive maintenance (PM) and check-up for Toyota Hi Ace Grandia, SLA 965	FAD	YES	Direct Contracting	N/A	N/A	N/A	N/A	8-May	8-May	10-May	10-May	11-May	N/A	N/A	25-May	25-May	GoP	45,000.00	45,000.00	-	44,147.43	44,147.43	-	N/A	N/A	N/A	N/A	N/A	N/A	Completed EPA was not undertaken since the schedule of PM is dependent on usage.																			
D.5	Supply, Delivery and Installation of new tint for Toyota Innova, SAA 3746	FAD	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	11,000.00	11,000.00	-	-	-	-	N/A	N/A	N/A	N/A	N/A	N/A	Foregone in view of the changes in the preference of the end user																			
D.6	Procurement of construction supplies and materials for the emergency repair of the damaged portion of the roof of DBM-ROCAR/ PS Depot - Car office building	FAD	NO	Negotiated Procurement - Emergency Cases	N/A	N/A	N/A	N/A	8-Aug	8-Aug	10-Aug	10-Aug	10-Aug	N/A	N/A	N/A	N/A	GoP	13,000.00	13,000.00	-	12,370.00	12,370.00	-	N/A	N/A	N/A	N/A	N/A	N/A	Completed																			
E.1	Refill of 11 pieces, 10 lbs and 2 pieces, 2.2 pounds of fire extinguishers	FAD	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	6,400.00	6,400.00	-	-	-	-	N/A	N/A	N/A	N/A	N/A	N/A	Refilled 1 10lbs fire extinguisher using petty cash, others are deferred next year in view of transfer to the new building																			
E.2	FY 2023 DBM Personnel Medical check-up	FAD	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	105,000.00	105,000.00	-	-	-	-	N/A	N/A	N/A	N/A	N/A	N/A	Deferred to FY 2024 due to limited funds/ emerging expenditures																			
E.3	Supply and Delivery of Drinking Water	FAD	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	16-Jan	16-Jan	17-Jan	17-Jan	23-Jan	N/A	N/A	14-Feb	14-Feb	GoP	28,500.00	28,500.00	-	19,636.00	19,536.00	-	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing until December 31, 2023																			
E.4	Pest Control Services	FAD	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	24-Jul	24-Jul	24-Jul	24-Jul	25-Jul	N/A	N/A	N/A	N/A	GoP	6,500.00	6,500.00	-	6,000.00	6,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	Completed																			
E.5	Lease of Venue, including meals and snacks for the retirement program for Mr. Nathaniel C. Jose	FAD	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	16-Feb	16-Feb	17-Feb	17-Feb	17-Feb	N/A	N/A	24-Feb	24-Feb	GoP	50,000.00	50,000.00	-	42,500.00	42,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	Completed																			
E.6	Plaque of appreciation for Mr. Nathaniel C. Jose (Retiree)	FAD	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	16-Feb	16-Feb	20-Feb	20-Feb	20-Feb	N/A	N/A	24-Feb	24-Feb	GoP	3,000.00	3,000.00	-	2,900.00	2,900.00	-	N/A	N/A	N/A	N/A	N/A	N/A	Completed																			
E.7	Procurement of 4pcs. Tires for Toyota Innova, SAA 3746	FAD	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	8-May	8-May	12-May	12-May	12-May	N/A	N/A	25-May	25-May	GoP	24,000.00	24,000.00	-	19,080.00	19,080.00	-	N/A	N/A	N/A	N/A	N/A	N/A	Completed																			
E.8	Procurement of 4pcs. Tires for Toyota Hi-Ace Grandia, SLA 965	FAD	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	8-May	8-May	12-May	12-May	12-May	N/A	N/A	25-May	25-May	GoP	28,000.00	28,000.00	-	12,720.00	12,720.00	-	N/A	N/A	N/A	N/A	N/A	N/A	Completed																			
Total Allotted Budget of Procurement Activities																		2,820,300.00	2,820,300.00	-																														
Total Contract Price of Procurement Activities Conducted																					1,979,002.74	1,979,002.74																												
Total Savings (Total Allotted Budget - Total Contract Price)																		841,297.26	841,297.26																															
ONGOING PROCUREMENT ACTIVITIES																																																		
Total Allotted Budget of On-Going Procurement Activities																																																		

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