

**DEPARTMENT OF BUDGET AND MANAGEMENT  
MIMAROPA REGIONAL OFFICE**

**Procurement Monitoring Report (PMR) for the period January 1 to June 30, 2023**

Code (UACSRAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOE	CO	Total	MOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (if applicable)	
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																															
<i>Supply and Delivery of Common-Use Supplies (DBM-PS)</i>																															
100010001	Supply and Delivery of various Common Use Supplies for the month of January 2023	RO	Negotiated Procurement-Agency-to-Agency (Sec. 52.1.b)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	20-Jan-2023 23-Jan-2023	20-Jan-2023 23-Jan-2023	GOP (2023 GAA)	16,286.49	16,286.49	-	16,286.49	16,286.49	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a
100010001	Supply and Delivery of various Common Use Supplies for the month of February 2023	RO	Negotiated Procurement-Agency-to-Agency (Sec. 52.1.b)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07-Feb-2023	07-Feb-2023	GOP (2023 GAA)	3,313.00	3,313.00	-	3,313.00	3,313.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a
100010001	Supply and Delivery of various Common Use Supplies for the month of March 2023	RO	Negotiated Procurement-Agency-to-Agency (Sec. 52.1.b)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	14-Mar-2023	14-Mar-2023	GOP (2023 GAA)	5,698.75	5,698.75	-	5,698.75	5,698.75	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a
100010001	Supply and Delivery of various Common Use Supplies for the month of April 2023	RO	Negotiated Procurement-Agency-to-Agency (Sec. 52.1.b)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	18-Apr-2023	18-Apr-2023	GOP (2023 GAA)	2,484.75	2,484.75	-	2,484.75	2,484.75	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a
<i>Supply and Delivery of Common-Use Supplies not available in the DBM-PS</i>																															
100010001	Supply and Delivery of Toner and Ink Cartridges	RO	Shopping (Sec. 52.1.b)	n/a	n/a	n/a	n/a	20-Feb-2023	20-Feb-2023	20-Feb-2023	27-Feb-2023	27-Feb-2023	27-Feb-2023	27-Feb-2023	14-Mar-2023	14-Mar-2023	GOP (2023 GAA)	41,863.00	41,863.00	-	35,560.00	35,560.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
100010001	Supply and Delivery of Protective Face Masks	RO	Shopping (Sec. 52.1.b)	n/a	n/a	n/a	n/a	31-Mar-2023	31-Mar-2023	31-Mar-2023	3-Apr-2023	3-Apr-2023	3-Apr-2023	3-Apr-2023	18-Apr-2023	18-Apr-2023	GOP (2023 GAA)	41,863.00	41,863.00	-	35,560.00	35,560.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100010001	Supply and Delivery of Toilet Tissue Paper	RO	Shopping (Sec. 52.1.b)	n/a	n/a	n/a	n/a	15-May-2023	15-May-2023	15-May-2023	17-May-2023	17-May-2023	17-May-2023	18-May-2023	18-May-2023	GOP (2023 GAA)	9,495.00	9,495.00	-	8,640.00	8,640.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100010001	Supply and Delivery of Various Office Supplies	RO	Shopping (Sec. 52.1.b)	n/a	n/a	n/a	n/a	29-May-2023	29-May-2023	29-May-2023	31-May-2023	31-May-2023	31-May-2023	08-Jun-2023	08-Jun-2023	GOP (2023 GAA)	21,676.00	21,676.00	-	18,090.00	18,090.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
<i>Lease of Venue and Provision of Meals/Catering Services</i>																															
100010001	Lease of Venue for the conduct of Budget Forum	RO	Negotiated Procurement/ Lease of Real Property and Venue (Sec. 53.10)	n/a	n/a	n/a	n/a	6-Feb-2023	6-Feb-2023	6-Feb-2023	8-Feb-2023	8-Feb-2023	8-Feb-2023	8-Feb-2023	8-Feb-2023	9-Feb-2023	9-Feb-2023	GOP (2023 GAA)	61,100.00	61,100.00	-	44,200.00	44,200.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a
<i>Provision of Other Various Supplies, Equipment and Services</i>																															
100010001	Supply and Delivery of Purified Drinking Water for FY 2023	RO	Negotiated Procurement-Small Value (Sec. 53.9)	n/a	n/a	n/a	n/a	25-Jan-2023	25-Jan-2023	25-Jan-2023	31-Jan-2023	31-Jan-2023	31-Jan-2023	31-Jan-2023	February 1 to December 31, 2023	February 1 to December 31, 2023	GOP (2023 GAA)	24,600.00	24,600.00	-	23,712.00	23,712.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100010001	Supply and Delivery of CY 2023 National Women's Month Collaterals	RO	Negotiated Procurement-Small Value (Sec. 53.9)	n/a	n/a	n/a	n/a	02-Mar-2023	02-Mar-2023	02-Mar-2023	03-Mar-2023	03-Mar-2023	03-Mar-2023	03-Mar-2023	18-Mar-2023	18-Mar-2023	GOP (2023 GAA)	37,000.00	37,000.00	-	36,945.00	36,945.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
100010001	Supply and Delivery of Various Furniture and Fixtures	RO	Negotiated Procurement-Small Value (Sec. 53.9)	n/a	03-Mar-2023	n/a	n/a	10-Mar-2023	10-Mar-2023	10-Mar-2023	21-Mar-2023	21-Mar-2023	21-Mar-2023	03-Apr-2023	03-Apr-2023	GOP (2023 GAA)	122,280.00	122,280.00	-	107,000.00	107,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
100010001	Supply and Delivery of Protective Face Masks	RO	Negotiated Procurement-Small Value (Sec. 53.9)	n/a	n/a	n/a	n/a	31-Mar-2023	31-Mar-2023	31-Mar-2023	03-Apr-2023	03-Apr-2023	19-Apr-2023	19-Apr-2023	19-Apr-2023	GOP (2023 GAA)	8,160.00	8,160.00	-	4,080.00	4,080.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
100010001	Supply and Delivery of Multimedia Projector	RO	Negotiated Procurement-Small Value (Sec. 53.9)	n/a	n/a	n/a	n/a	8-Mar-2023	8-Mar-2023	8-Mar-2023	10-Mar-2023	10-Mar-2023	10-Mar-2023	27-Apr-2023	27-Apr-2023	GOP (2023 GAA)	46,150.00	46,150.00	-	38,350.00	38,350.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
<i>Rental and General Services</i>																															
100010001	Provision of Security Services for FY 2023	RO	Negotiated Procurement-Small Value (Sec. 53.9)	n/a	14-Nov-2022	21-Nov-2022	05-Dec-2022	05-Dec-2022	06-Dec-2022	07-Dec-2022	03-Jan-2023	05-Jan-2023	05-Jan-2023	January 1 to December 31, 2023	January 1 to December 31, 2023	GOP (2023 GAA)	1,077,000.00	1,077,000.00	-	1,031,759.44	1,031,759.44	-	1. COA IV-B 2. Philippine Chamber of Commerce and Industry 3. Affiliated Network for Social Accountability	n/a	n/a	n/a	n/a	n/a	n/a		
100010001	Provision of Janitorial Manpower Services including Janitorial Supplies and Materials for FY 2023	RO	Negotiated Procurement-Small Value (Sec. 53.9)	n/a	24-Nov-2022	n/a	n/a	06-Dec-2022	06-Dec-2022	06-Dec-2022	03-Jan-2023	07-Jan-2023	07-Jan-2023	January 1 to December 31, 2023	January 1 to December 31, 2023	GOP (2023 GAA)	550,000.00	550,000.00	-	542,578.08	542,578.08	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
100010001	Rental of Photocopying Machine for FY 2023	RO	Negotiated Procurement-Small Value (Sec. 53.9)	n/a	20-Jan-2023	n/a	n/a	24-Jan-2023	24-Jan-2023	24-Jan-2023	30-Jan-2023	30-Jan-2023	30-Jan-2023	February 1 to December 31, 2023	February 1 to December 31, 2023	GOP (2023 GAA)	55,000.00	55,000.00	-	41,400.00	41,400.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
100010001	Provision of General Pest Control Services for FY 2023	RO	Negotiated Procurement-Small Value (Sec. 53.9)	n/a	n/a	n/a	n/a	20-Feb-2023	20-Feb-2023	20-Feb-2023	22-Feb-2023	22-Feb-2023	22-Feb-2023	Within the months of February, April, June, August, October and December 2023		GOP (2023 GAA)	40,800.00	40,800.00	-	26,928.00	26,928.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
100010001	Provision of Courier Services for FY 2023	RO	Negotiated Procurement-Small Value (Sec. 53.9)	n/a	20-Jan-2023	n/a	n/a	24-Jan-2023	24-Jan-2023	24-Jan-2023	24-Jan-2023	09-Mar-2023	09-Mar-2023	February 1 to December 31, 2023	February 1 to December 31, 2023	GOP (2023 GAA)	133,000.00	133,000.00	-	133,000.00	133,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
<i>Repair and Maintenance</i>																															
100010001	Provision of Quarterly General Cleaning and Check-up of Airconditioning Units for FY 2023	RO	Negotiated Procurement-Small Value (Sec. 53.9)	n/a	14-Feb-2023	n/a	n/a	17-Feb-2023	17-Feb-2023	17-Feb-2023	22-Feb-2023	22-Feb-2023	22-Feb-2023	Within the months of February, April, July and October 2023		GOP (2023 GAA)	67,350.00	67,350.00	-	50,400.00	50,400.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
<b>Total Allotted Budget of Procurement Activities</b>																			2,365,119.99	-	-										
<b>Total Contract Price of Procurement Activities Conducted</b>																															
<b>Total Savings (Total Allotted Budget - Total Contract Price)</b>																															
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																															
<b>Total Allotted Budget of On-going Procurement Activities</b>																			-												

**Prepared by:**  
*[Signature]*  
**JOHN JEFFERSON G. GAMBOA**  
Administrative Officer III  
Member, BAC Secretariat

**Reviewed by:**  
**ELIZABETH F. SEVA**  
Chief Administrative Officer  
Head, BAC Secretariat

**Recommended for Approval by:**  
**CRYSTINE S. CUARTERO**  
Chief Budget and Management Specialist  
BAC Chairperson

**APPROVED:**  
**RICKY L. SANCHEZ**  
Director IV  
Head of the Procuring Entity

Date: July 5, 2023