

Table with columns for Code (GRP), Procurement Project, PHO/End-User, Is this an Early Procurement Activity?, Made of Procurement, Actual Procurement Activities (Pre-Proc Conference, Advs/Post of ID, Pre-Bid Conf, Eligibility Check, Sub/Open of Bids, Bid Evaluation, Post Qual, Date of SAC Resolution/Recommending Award, Notice of Award, Contract Signing, Notice to Proceed, Delivery/Completion, Inspection & Acceptance, Source of Funds), ABC (PAP), Contract Cost (PAP), Date of Receipt of Invitation, and Remarks. The table contains multiple rows of procurement data.


Handwritten initials or signature.


Code (APP)	Procurement Project	PHO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities										ASC (PHP)			Contract Cost (PHP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)				
					Pre-Proc. Compliance	Adm./Post of IB	Pre-Bid Conf.	Eligibility Check	Sub/Open of Bid	IB Evaluation	Post Qual.	Date of SAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-Bid Conf.		Eligibility Check	Sub/ Open of Bids	IB Evaluation	Post Qual.
	Procurement of materials and labor services for the repair and maintenance of one (1) unit motor vehicle Chevrolet. This unit plate number 546532	DRM/PC	No	MFSS - Small Value Procurement	N/A	22-04-2023	N/A	N/A	N/A	N/A	N/A	N/A	28-04-2023	28-04-2023	N/A	28-09-2023	28-09-2023	Government Office Procurement (year's budget)	12,000.00	12,000.00		12,000.00	12,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed Under Supplemental Procurement Plan for FY 2023 No. 224-2023
	Procurement of MOOC Device	DRM/PC	No	MFSS - Single Acquisition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-05-2023	22-05-2023	N/A	22-05-2023	22-05-2023	Government Office Procurement (year's budget)	2,400.00	2,400.00		2,400.00	2,400.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed Under Supplemental Procurement Plan for FY 2023 No. 224-2023
	Procurement of MOOC Laptop	DRM/PC	No	Shipping 10 (20) - Region Office Supplemental Procurement Plan (SP)	N/A	22-01-2023	N/A	N/A	N/A	N/A	N/A	N/A	22-05-2023	22-05-2023	N/A	22-05-2023	22-05-2023	Government Office Procurement (year's budget)	3,750.00	3,750.00		3,750.00	3,750.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed Under Supplemental Procurement Plan for FY 2023 No. 224-2023
	Procurement of materials and labor services for the replacement of rubber and pad of security pass printing device and substitution of these with fully automatic device	DRM/PC	No	MFSS - Small Value Procurement	N/A	23-03-2023	N/A	N/A	N/A	N/A	N/A	N/A	28-03-2023	28-03-2023	N/A	28-03-2023	28-03-2023	Government Office Procurement (year's budget)	2,800.00	2,800.00		2,800.00	2,800.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed Under Supplemental Procurement Plan for FY 2023 No. 224-2023
	Procurement of materials and labor services for the repair of motor vehicle and parts in the Regional Office	DRM/PC	No	MFSS - Small Value Procurement	N/A	22-05-2023	N/A	N/A	N/A	N/A	N/A	N/A	22-09-2023	22-09-2023	N/A	22-09-2023	22-09-2023	Government Office Procurement (year's budget)	70,000.00	70,000.00		68,000.00	68,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed Under Supplemental Procurement Plan for FY 2023 No. 224-2023
	Procurement of materials and labor services for the repair and maintenance of one (1) unit motor vehicle Toyota. This unit plate number 547363	DRM/PC	No	MFSS - Small Value Procurement	N/A	22-05-2023	N/A	N/A	N/A	N/A	N/A	N/A	28-03-2023	28-03-2023	N/A	28-03-2023	28-03-2023	Government Office Procurement (year's budget)	12,000.00	12,000.00		12,000.00	12,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed Under Supplemental Procurement Plan for FY 2023 No. 224-2023
	Procurement of office supplies	DRM/PC	No	Shipping 10 (20) - Region Office Supplemental Procurement Plan (SP)	N/A	12-03-2023	N/A	N/A	N/A	N/A	N/A	N/A	17-03-2023	17-03-2023	N/A	21-03-2023	21-03-2023	Government Office Procurement (year's budget)	8,000.00	8,000.00		8,228.00	8,228.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed Under Supplemental Procurement Plan for FY 2023 No. 224-2023
	Procurement of materials and labor services for the repair of one (1) unit Peugeot motor vehicle with motor number 862282	DRM/PC	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-05-2023	22-05-2023	N/A	22-04-2023	22-04-2023	Government Office Procurement (year's budget)	9,000.00	9,000.00		9,000.00	9,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed Under Supplemental Procurement Plan for FY 2023 No. 224-2023
	Procurement of office supplies (P. 1234) JCM/PC for July to December 2023	DRM/PC	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-05-2023	22-05-2023	N/A	22-05-2023	22-05-2023	Government Office Procurement (year's budget)	48,700.00	48,700.00		48,700.00	48,700.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed Under Supplemental Procurement Plan for FY 2023 No. 224-2023
	Procurement of materials and labor services for the replacement of one (1) unit for the motor vehicle Chevrolet. This unit plate number 546532	DRM/PC	No	MFSS - Small Value Procurement	N/A	22-05-2023	N/A	N/A	N/A	N/A	N/A	N/A	24-05-2023	24-05-2023	N/A	21-05-2023	21-05-2023	Government Office Procurement (year's budget)	1,800.00	1,800.00		1,800.00	1,800.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed Under Supplemental Procurement Plan for FY 2023 No. 224-2023
	Procurement of operations	DRM/PC	No	Shipping 10 (20) - Region Office Supplemental Procurement Plan (SP)	N/A	22-03-2023	N/A	N/A	N/A	N/A	N/A	N/A	24-03-2023	24-03-2023	N/A	24-03-2023	24-03-2023	Government Office Procurement (year's budget)	28,900.00	28,900.00		28,900.00	28,900.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed Under Supplemental Procurement Plan for FY 2023 No. 224-2023
	Repair of office equipment of the Technical Support Clerk	DRM/PC	No	MFSS - Small Value Procurement	N/A	22-03-2023	N/A	N/A	N/A	N/A	N/A	N/A	22-03-2023	22-03-2023	N/A	22-03-2023	22-03-2023	Government Office Procurement (year's budget)	18,200.00	18,200.00		18,200.00	18,200.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed Under Supplemental Procurement Plan for FY 2023 No. 224-2023
	Procurement of single 10 liter water jugs (refillable) (refillable) (refillable)	DRM/PC	No	MFSS - Small Value Procurement	N/A	22-05-2023	N/A	N/A	N/A	N/A	N/A	N/A	28-05-2023	28-05-2023	N/A	28-05-2023	28-05-2023	Government Office Procurement (year's budget)	2,800.00	2,800.00		2,800.00	2,800.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed Under Supplemental Procurement Plan for FY 2023 No. 224-2023
	Procurement of 10 liter water jugs for the month of July to August	DRM/PC	No	MFSS - Small Value Procurement	N/A	22-06-2023	N/A	N/A	N/A	N/A	N/A	N/A	28-06-2023	28-06-2023	N/A	28-06-2023	28-06-2023	Government Office Procurement (year's budget)	7,700.00	7,700.00		7,970.00	7,970.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed Under Supplemental Procurement Plan for FY 2023 No. 224-2023
	Procurement of allowance to search for the location of office machines	DRM/PC	No	MFSS - Small Value Procurement	N/A	22-05-2023	N/A	N/A	N/A	N/A	N/A	N/A	28-05-2023	28-05-2023	N/A	28-05-2023	28-05-2023	Government Office Procurement (year's budget)	8,200.00	8,200.00		8,200.00	8,200.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed Under Supplemental Procurement Plan for FY 2023 No. 224-2023
	Procurement of materials and office supplies	DRM/PC	No	Shipping 10 (20) - Region Office Supplemental Procurement Plan (SP)	N/A	22-05-2023	N/A	N/A	N/A	N/A	N/A	N/A	24-05-2023	24-05-2023	N/A	24-05-2023	24-05-2023	Government Office Procurement (year's budget)	10,000.00	10,000.00		9,787.00	9,787.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed Under Supplemental Procurement Plan for FY 2023 No. 224-2023
	Procurement of all and P/PC needed to be repaired during the working hours of the motor vehicle (refillable)	DRM/PC	No	MFSS - Small Value Procurement	N/A	22-05-2023	N/A	N/A	N/A	N/A	N/A	N/A	24-05-2023	24-05-2023	N/A	24-05-2023	24-05-2023	Government Office Procurement (year's budget)	12,700.00	12,700.00		12,700.00	12,700.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed Under Supplemental Procurement Plan for FY 2023 No. 224-2023
	Procurement of 10 liter water jugs (refillable)	DRM/PC	No	MFSS - Small Value Procurement	N/A	22-05-2023	N/A	N/A	N/A	N/A	N/A	N/A	22-05-2023	22-05-2023	N/A	22-05-2023	22-05-2023	Government Office Procurement (year's budget)	9,200.00	9,200.00		9,000.00	9,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed Under Supplemental Procurement Plan for FY 2023 No. 224-2023
	Procurement of P/PC (refillable) (refillable) (refillable)	DRM/PC	No	Shipping 10 (20) - Region Office Supplemental Procurement Plan (SP)	N/A	22-05-2023	N/A	N/A	N/A	N/A	N/A	N/A	22-05-2023	22-05-2023	N/A	22-05-2023	22-05-2023	Government Office Procurement (year's budget)	24,370.00	24,370.00		23,228.00	23,228.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed Under Supplemental Procurement Plan for FY 2023 No. 224-2023
Total Budgeted Budget of Procurement Activities																		3,262,890.00	3,262,890.00	0.00											
Total Contract Price of Procurement Activities (Contract Awarded)																		3,276,726.00	3,276,726.00	0.00											
Total Savings (Total Allocated Budget - Total Contract Price)																		13,936.00	13,936.00	0.00											

J. J.

Procurement Monitoring Report as of June 30, 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PAP)			Contract Cost (PAP)			Date of Receipt of Deliverables						Remarks (Explaining changes from the APP)													
					Pre-Proc Conference	Ad/Part of IB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation/ Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CD	Total	MOOE	CD	List of Invited Observers	Pre-Bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (If applicable)												
ONGOING PROCUREMENT ACTIVITIES																																												
	Procurement of office supplies	DBM RO	No	RF-13.3 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	To be purchased in Procurement Service Depot for the North Luzon Area (under Annual Procurement Plan for FY 2023)												
	Procurement of office supplies	DBM RO	No	RF-13.3 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	To be purchased in Procurement Service Depot for the North Luzon Area (under Annual Procurement Plan for FY 2023)												
	Procurement of OSHA Course for the months September to December	DBM RO	No	RF-13.3 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	To be purchased in August under Annual Procurement Plan for FY 2023													
	Procurement of Electrical Spare Parts (e.g. 250KVA/33KV)	DBM RO	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	To be purchased in September under Annual Procurement Plan for FY 2023													
	Procurement of Carriage materials for the 15th Day Campaign to the Violence Against Women	DBM RO	No	RF-13.3 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	To be purchased in August under Annual Procurement Plan for FY 2023													
	Change of oil and maintenance of motor vehicle (DAM111)	DBM RO	No	RF-13.3 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	To be purchased in July under Annual Procurement Plan for FY 2023													
	Change of oil and maintenance of motor vehicle (D1134)	DBM RO	No	RF-13.3 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	To be purchased in August under Annual Procurement Plan for FY 2023													
	Change of oil and maintenance of motor vehicle (D1245)	DBM RO	No	RF-13.3 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	To be purchased in September under Annual Procurement Plan for FY 2023													
	Annual medical check-up of DBM RO employees	DBM RO	No	RF-13.3 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	To be purchased in September under Annual Procurement Plan for FY 2023													
	Procurement of mobile telephones for SAC Year-End Acknowledgment	DBM RO	No	RF-13.3 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	To be purchased in December under Annual Procurement Plan for FY 2023													
	Procurement of mobile telephones for Year-End Acknowledgment and Year-End Gathering	DBM RO	No	RF-13.3 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	To be purchased in December under Annual Procurement Plan for FY 2023													
Total:																993,912.00	810,472.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Prepared by:

 JASON A. MABILAD
 BAC Secretariat

Recommended for Approval by:

 RYAL A. MILANES (Director III)
 BAC Chairperson

APPROVED:

 RIA V. BAMSIGAN (Director IV)
 Head of the Procuring Entity