

Procurement Monitoring Report as of June 30, 2023

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? | Mode of Procurement | Actual Procurement Activities | | | | | | | | | | | | Source of Funds | ABC (PAP) | | | Contract Cost (PAP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) |
|---|---------------------|--------------|---|------------------------|-------------------------------|----------------------|--------------|----------------------|---------------------|-------------------|-----------|---|--------------------|---------------------|----------------------|-------------------------|---|------------|------------|----|---------------------|------------|----|---------------------------|-------------------------------|-------------------------|-------------------|--------------|---|-----|--|
| | | | | | Pre-Proc Conference | Add/Pest of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Pest Qual | Date of M/C Recommendation/ Awarding Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | Total | MODE | CO | Total | MODE | CO | Pre-bid Conf | Eligibility Check | Sub/ Open of Bids | Bid Evaluation | Pest Qual | Delivery/ Completion/ Acceptance (If applicable) | | |
| COMPLETED PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Procurement of office supplies | DBM R02 | No | NF-02.2 Agency/Agents | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 12-01-2023 | 12-01-2023 | N/A | 12-01-2023 | 12-01-2023 | Government of the Philippines (current year budget) | 10,445.00 | 10,445.00 | | 10,445.00 | 10,445.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Completed Submitted in Procurement Service Report under Annual Assessment Plan for P1 (2023) |
| Procurement of office supplies | DBM R02 | No | NF-02.2 Agency/Agents | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 12-09-2023 | 12-09-2023 | N/A | 12-09-2023 | 12-09-2023 | Government of the Philippines (current year budget) | 5,843.00 | 5,843.00 | | 5,843.00 | 5,843.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Completed Submitted in Procurement Service Report under Annual Assessment Plan for P1 (2023) |
| Procurement of office supplies | DBM R02 | No | NF-02.2 Agency/Agents | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 12-04-2023 | 12-04-2023 | N/A | 12-04-2023 | 12-04-2023 | Government of the Philippines (current year budget) | 34.00 | 34.00 | | 34.00 | 34.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Completed Submitted in Procurement Service Report under Annual Assessment Plan for P1 (2023) |
| Procurement of oil and lubricant | DBM R02 | No | NF-02.2 Agency/Agents | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 12-01-2023 | 12-01-2023 | N/A | 12-06-2023 | 12-06-2023 | Government of the Philippines (current year budget) | 18,288.00 | 18,288.00 | | 18,288.00 | 18,288.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Completed Submitted in Annual Assessment Plan for P1 (2023) under Actual Procurement Services |
| Procurement of perfumed soaps | DBM R02 | No | NF-02.2 Simplified Procurement | N/A | 12-01-2023 | N/A | N/A | N/A | N/A | N/A | N/A | 12-01-2023 | 12-01-2023 | N/A | 12-09-2023 | 12-09-2023 | Government of the Philippines (current year budget) | 17,200.00 | 17,200.00 | | 17,200.00 | 17,200.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Completed Submitted in Annual Assessment Plan for P1 (2023) |
| Procurement of vehicles and messenger services | DBM R02 | No | NF-02.2 Simplified Procurement | N/A | 12-01-2023 | N/A | N/A | N/A | N/A | N/A | N/A | 12-01-2023 | 12-01-2023 | N/A | 12-06-2023 | 12-06-2023 | Government of the Philippines (current year budget) | 80,287.00 | 80,287.00 | | 80,287.00 | 80,287.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Completed Submitted in Annual Assessment Plan for P1 (2023) |
| Procurement of uniforms | DBM R02 | No | NF-02.2 Simplified Procurement | N/A | 12-01-2023 | N/A | N/A | N/A | N/A | N/A | N/A | 12-01-2023 | 12-01-2023 | N/A | 12-08-2023 | 12-08-2023 | Government of the Philippines (current year budget) | 75,877.00 | 75,877.00 | | 75,877.00 | 75,877.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Completed Submitted in Annual Assessment Plan for P1 (2023) |
| Procurement of usage services | DBM R02 | No | NF-02.2 Agency/Agents | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 12-01-2023 | 12-01-2023 | N/A | 12-08-2023 | 12-08-2023 | Government of the Philippines (current year budget) | 34,000.00 | 34,000.00 | | 34,000.00 | 34,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Completed Submitted in Annual Assessment Plan for P1 (2023) |
| Procurement of travel services | DBM R02 | No | NF-02.2 Simplified Procurement | N/A | 12-01-2023 | N/A | N/A | N/A | N/A | N/A | N/A | 12-01-2023 | 12-01-2023 | N/A | 12-07-2023 | 12-07-2023 | Government of the Philippines (current year budget) | 68,800.00 | 68,800.00 | | 68,800.00 | 68,800.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Completed Submitted in Annual Assessment Plan for P1 (2023) |
| Procurement of TBR tires | DBM R02 | No | NF-02.2 Simplified Procurement | N/A | 12-01-2023 | N/A | N/A | N/A | N/A | N/A | N/A | 12-01-2023 | 12-01-2023 | N/A | 12-07-2023 | 12-07-2023 | Government of the Philippines (current year budget) | 15,228.00 | 15,228.00 | | 15,228.00 | 15,228.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Completed |
| Procurement of office supplies for the House of Representatives (HRDAP) | DBM R02 | No | Direct Contracting | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 12-02-2023 | 12-02-2023 | N/A | 12-02-2023 | 12-02-2023 | Government of the Philippines (current year budget) | 89,072.00 | 89,072.00 | | 89,072.00 | 89,072.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Completed |
| Procurement of stationaries for the House of Representatives (HRDAP) | DBM R02 | No | Direct Contracting | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 12-02-2023 | 12-02-2023 | N/A | 12-02-2023 | 12-02-2023 | Government of the Philippines (current year budget) | 10,800.00 | 10,800.00 | | 10,800.00 | 10,800.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Completed |
| Procurement of photo paper, computer disk, memory stick, and other card for CDR-MIT | DBM R02 | No | NF-02.2 Simplified Procurement | N/A | 12-03-2023 | N/A | N/A | N/A | N/A | N/A | N/A | 12-02-2023 | 12-02-2023 | N/A | 12-08-2023 | 12-08-2023 | Government of the Philippines (current year budget) | 5,800.00 | 5,800.00 | | 5,800.00 | 5,800.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Completed |
| Procurement of stationaries for the House of Representatives (HRDAP) | DBM R02 | No | NF-02.2 Simplified Procurement | N/A | 12-03-2023 | N/A | N/A | N/A | N/A | N/A | N/A | 12-03-2023 | 12-03-2023 | N/A | 12-08-2023 | 12-08-2023 | Government of the Philippines (current year budget) | 50,000.00 | 50,000.00 | | 50,000.00 | 50,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Completed Estimated procurement value was lower than estimated budget defined in the APP |
| Procurement of medical supplies (SAC/SCM) | DBM R02 | No | NF-02.2 Simplified Procurement | N/A | 12-04-2023 | N/A | N/A | N/A | N/A | N/A | N/A | 12-04-2023 | 12-04-2023 | N/A | 12-09-2023 | 12-09-2023 | Government of the Philippines (current year budget) | 18,930.00 | 18,930.00 | | 18,930.00 | 18,930.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Completed |
| Procurement of general test and form factor service | DBM R02 | No | NF-02.2 Simplified Procurement | N/A | 12-04-2023 | N/A | N/A | N/A | N/A | N/A | N/A | 12-04-2023 | 12-04-2023 | N/A | 12-04-2023 | 12-04-2023 | Government of the Philippines (current year budget) | 100,000.00 | 100,000.00 | | 100,000.00 | 100,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Completed Submitted in Annual Assessment Plan for P1 (2023) |
| Procurement of general cleaning and maintenance services for conditioning rooms | DBM R02 | No | NF-02.2 Simplified Procurement | N/A | 12-04-2023 | N/A | N/A | N/A | N/A | N/A | N/A | 12-04-2023 | 12-04-2023 | N/A | 12-08-2023 | 12-08-2023 | Government of the Philippines (current year budget) | 100,000.00 | 100,000.00 | | 100,000.00 | 100,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Completed Submitted in Annual Assessment Plan for P1 (2023) |
| Procurement items to be used during the conduct of Budget Hearings on the P1 (2024) Budget Presentation and P1 (2024) Budget Execution | DBM R02 | No | NF-02.2 Simplified Procurement | N/A | 12-04-2023 | N/A | N/A | N/A | N/A | N/A | N/A | 12-04-2023 | 12-04-2023 | N/A | 12-04-2023 | 12-04-2023 | Government of the Philippines (current year budget) | 10,400.00 | 10,400.00 | | 10,400.00 | 10,400.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Completed Submitted in Budget Hearing Procurement Plan for P1 (2024) No. 001-0201 |
| Procurement of pens to be used during the conduct of Budget Hearings on the P1 (2024) Budget Presentation and P1 (2024) Budget Execution | DBM R02 | No | NF-02.2 Simplified Procurement | N/A | 12-04-2023 | N/A | N/A | N/A | N/A | N/A | N/A | 12-04-2023 | 12-04-2023 | N/A | 12-04-2023 | 12-04-2023 | Government of the Philippines (current year budget) | 107,500.00 | 107,500.00 | | 107,500.00 | 107,500.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Completed Submitted in Budget Hearing Procurement Plan for P1 (2024) No. 001-0201 |
| Procurement of pens to be used during the conduct of Budget Hearings on the P1 (2024) Budget Presentation and P1 (2024) Budget Execution | DBM R02 | No | NF-02.2 Simplified Procurement | N/A | 12-04-2023 | N/A | N/A | N/A | N/A | N/A | N/A | 12-04-2023 | 12-04-2023 | N/A | 12-04-2023 | 12-04-2023 | Government of the Philippines (current year budget) | 10,000.00 | 10,000.00 | | 10,000.00 | 10,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Completed Submitted in Budget Hearing Procurement Plan for P1 (2024) No. 001-0201 |
| Name of DSD (No. 1202), including minimum requirement to be used during the conduct of Budget Hearings on the P1 (2024) Budget Presentation and P1 (2024) Budget Execution | DBM R02 | No | NF-02.2 Simplified Procurement | N/A | 12-04-2023 | N/A | N/A | N/A | N/A | N/A | N/A | 12-04-2023 | 12-04-2023 | N/A | 12-04-2023 | 12-04-2023 | Government of the Philippines (current year budget) | 18,000.00 | 18,000.00 | | 18,000.00 | 18,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Completed Submitted in Budget Hearing Procurement Plan for P1 (2024) No. 001-0201 |
| Procurement of office machines | DBM R02 | No | Direct Contracting | N/A | 12-04-2023 | N/A | N/A | N/A | N/A | N/A | N/A | 12-04-2023 | 12-04-2023 | N/A | 12-04-2023 | 12-04-2023 | Government of the Philippines (current year budget) | 10,000.00 | 10,000.00 | | 10,000.00 | 10,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Completed Submitted in Budget Hearing Procurement Plan for P1 (2024) No. 001-0201 |
| Lease of vehicle, including passenger and other vehicles for conduct of P1 (2024) Budget | DBM R02 | No | NF-02.2 Lease of Properties/Lease | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 12-05-2023 | 12-05-2023 | N/A | 12-05-2023 | 12-05-2023 | Government of the Philippines (current year budget) | 100,000.00 | 100,000.00 | | 100,000.00 | 100,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Completed Submitted in Budget Hearing Procurement Plan for P1 (2024) No. 001-0201 |
| Procurement of vis for the Budget machine (D100) | DBM R02 | No | Direct Contracting | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 12-05-2023 | 12-05-2023 | N/A | 12-05-2023 | 12-05-2023 | Government of the Philippines (current year budget) | 8,000.00 | 8,000.00 | | 8,000.00 | 8,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Completed Submitted in Budget Hearing Procurement Plan for P1 (2024) No. 001-0201 |
| Lease of vehicle, including passenger and other vehicles for conduct of P1 (2024) Budget | DBM R02 | No | NF-02.2 Lease of Properties/Lease | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 12-05-2023 | 12-05-2023 | N/A | 12-05-2023 | 12-05-2023 | Government of the Philippines (current year budget) | 100,000.00 | 100,000.00 | | 100,000.00 | 100,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Completed Submitted in Budget Hearing Procurement Plan for P1 (2024) No. 001-0201 |
| Procurement of vis for the Budget machine (D100) | DBM R02 | No | Direct Contracting | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 12-05-2023 | 12-05-2023 | N/A | 12-05-2023 | 12-05-2023 | Government of the Philippines (current year budget) | 8,000.00 | 8,000.00 | | 8,000.00 | 8,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Completed Submitted in Budget Hearing Procurement Plan for P1 (2024) No. 001-0201 |

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Procurement Monitoring Report as of June 30, 2023

| Code (PAP) | Procurement Project | PMO / End-User | Is this an Early Procurement Activity? | Mode of Procurement | Actual Procurement Activities | | | | | | | | | | | Source of Funds | ABC (PAP) | | | Contract Cost (PAP) | | | Date of Receipt of Invitation | | | | | | Remarks (Explainings changes from the APP) | |
|---------------|--|----------------|---|--|-------------------------------|---------------------|--------------|----------------------|---------------------|-------------------|-----------|---|--------------------|---------------------|----------------------|-----------------|---|-----------|-----------|---------------------|-----------|-----------|-------------------------------|-----------------|-------------------|--------------------------|-------------------|--------------|---|--|
| | | | | | Pre-Proc Conference | Adv / Post of IS | Pre-Bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Date of BAC Resolution/ Recommendation Award | Notice of Award | Contract Signing | Notice to Proceed | | Total | MODE | CO | Total | MODE | CO | List of Invited Observers | Pre-bid Conf | Eligible Check | Sub / Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (If applicable) | |
| | | | | | Pre-Proc Conference | Adv / Post of IS | Pre-Bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Date of BAC Resolution/ Recommendation Award | Notice of Award | Contract Signing | Notice to Proceed | | Total | MODE | CO | Total | MODE | CO | List of Invited Observers | Pre-bid Conf | Eligible Check | Sub / Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (If applicable) | |
| | Procurement of office supplies | 200102 | No | Shipping P2-JOB - Regular Office Supplies and Equipment available in PS | N/A | 18-01-2023 | N/A | N/A | N/A | N/A | N/A | 17-01-2023 | 17-01-2023 | N/A | 10-01-2023 | 01-01-2023 | Government of the Philippines current year budget | 12,389.00 | 12,389.00 | | 13,776.00 | 13,776.00 | | N/A | N/A | N/A | N/A | N/A | N/A | Completed Under Supplementary Procurement Plan for P1 2023 No 109-0101 |
| | Procurement of keys and tools to be served during the meeting with DSCC on 10/06/2023 | 200102 | No | MP-02-0 - Small Value Procurement | N/A | 18-01-2023 | N/A | N/A | N/A | N/A | N/A | 17-01-2023 | 17-01-2023 | N/A | 18-01-2023 | 18-01-2023 | Government of the Philippines current year budget | 18,889.00 | 18,889.00 | | 18,889.00 | 18,889.00 | | N/A | N/A | N/A | N/A | N/A | N/A | Completed Under Supplementary Procurement Plan for P1 2023 No 109-0101 |
| | Procurement of office supplies | 200102 | No | Shipping P2-JOB - Regular Office Supplies and Equipment available in PS | N/A | 17-01-2023 | N/A | N/A | N/A | N/A | N/A | 22-01-2023 | 22-01-2023 | N/A | 15-01-2023 | 15-01-2023 | Government of the Philippines current year budget | 48,682.00 | 48,682.00 | | 48,682.00 | 48,682.00 | | N/A | N/A | N/A | N/A | N/A | N/A | Completed Under Supplementary Procurement Plan for P1 2023 No 109-0101 |
| | Procurement of items needed for the 201-unit and partial turnover conduct of joint meeting with DSCC in Negros | 200102 | No | MP-02-0 - Small Value Procurement | N/A | 18-01-2023 | N/A | N/A | N/A | N/A | N/A | 22-01-2023 | 22-01-2023 | N/A | 19-01-2023 | 19-01-2023 | Government of the Philippines current year budget | 17,300.00 | 17,300.00 | | 17,300.00 | 17,300.00 | | N/A | N/A | N/A | N/A | N/A | N/A | Completed Under Supplementary Procurement Plan for P1 2023 No 109-0101 |
| | Procurement of items, including transportation, rental and temporary permits for the Negros DSCC motor vehicle Chevrolet Trax with plate number 5AAB4332 | 200102 | No | MP-02-0 - Small Value Procurement | N/A | 18-01-2023 | N/A | N/A | N/A | N/A | N/A | 01-02-2023 | 04-02-2023 | N/A | 18-01-2023 | 18-01-2023 | Government of the Philippines current year budget | 44,000.00 | 44,000.00 | | 44,000.00 | 44,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | Completed Under Supplementary Procurement Plan for P1 2023 No 109-0101 |
| | Procurement of items to be served during the meeting with DSCC together with DSCC | 200102 | No | MP-02-0 - Small Value Procurement | N/A | 18-01-2023 | N/A | N/A | N/A | N/A | N/A | 17-01-2023 | 17-01-2023 | N/A | 18-01-2023 | 18-01-2023 | Government of the Philippines current year budget | 17,800.00 | 17,800.00 | | 17,800.00 | 17,800.00 | | N/A | N/A | N/A | N/A | N/A | N/A | Completed Under Supplementary Procurement Plan for P1 2023 No 109-0101 |
| | Procurement of vehicles and their services for the leftover charging of 12 units conditioning unit Car and 12 units of air cooler with serial number 18000012-0101-02-0 located at DSCC office | 200102 | No | MP-02-0 - Small Value Procurement | N/A | 18-01-2023 | N/A | N/A | N/A | N/A | N/A | 08-02-2023 | 08-02-2023 | N/A | 27-02-2023 | 27-02-2023 | Government of the Philippines current year budget | 4,000.00 | 4,000.00 | | 4,000.00 | 4,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | Completed Under Supplementary Procurement Plan for P1 2023 No 109-0101 |
| | Procurement of 121 items (including, Bldg, furniture, electrical, car and the like) for its use | 200102 | No | MP-02-0 - Small Value Procurement | N/A | 18-01-2023 | N/A | N/A | N/A | N/A | N/A | 19-01-2023 | 21-01-2023 | N/A | 18-01-2023 | 18-01-2023 | Government of the Philippines current year budget | 4,000.00 | 4,000.00 | | 4,000.00 | 4,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | Completed Under Supplementary Procurement Plan for P1 2023 No 109-0101 |
| | Procurement of furniture | 200102 | No | Shipping P2-JOB - Regular Office Supplies and Equipment available in PS | N/A | 18-01-2023 | N/A | N/A | N/A | N/A | N/A | 18-01-2023 | 18-01-2023 | N/A | 18-01-2023 | 18-01-2023 | Government of the Philippines current year budget | 1,100.00 | 1,100.00 | | 1,100.00 | 1,100.00 | | N/A | N/A | N/A | N/A | N/A | N/A | Completed Under Supplementary Procurement Plan for P1 2023 No 109-0101 |
| | Procurement of UPS (75 units) | 200102 | No | Shipping P2-JOB - Regular Office Supplies and Equipment available in PS | N/A | 18-01-2023 | N/A | N/A | N/A | N/A | N/A | 14-02-2023 | 14-02-2023 | N/A | 14-02-2023 | 14-02-2023 | Government of the Philippines current year budget | 1,000.00 | 1,000.00 | | 1,000.00 | 1,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | Completed Under Supplementary Procurement Plan for P1 2023 No 109-0101 |
| | Procurement of vehicles | 200102 | No | Shipping P2-JOB - Regular Office Supplies and Equipment available in PS | N/A | 18-01-2023 | N/A | N/A | N/A | N/A | N/A | 21-01-2023 | 21-01-2023 | N/A | 18-01-2023 | 18-01-2023 | Government of the Philippines current year budget | 1,000.00 | 1,000.00 | | 1,000.00 | 1,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | Completed Under Supplementary Procurement Plan for P1 2023 No 109-0101 |
| | Procurement of other supplies and materials (2nd hand used) required for the renovation of the 201 units | 200102 | No | MP-02-0 - Small Value Procurement | N/A | 27-01-2023 | N/A | N/A | N/A | N/A | N/A | 20-02-2023 | 20-02-2023 | N/A | 18-02-2023 | 18-02-2023 | Government of the Philippines current year budget | 3,800.00 | 3,800.00 | | 3,800.00 | 3,800.00 | | N/A | N/A | N/A | N/A | N/A | N/A | Completed Under Supplementary Procurement Plan for P1 2023 No 111-0102 |
| | Procurement of equipment to be served during the renovation of 201 units | 200102 | No | MP-02-0 - Small Value Procurement | N/A | 21-03-2023 | N/A | N/A | N/A | N/A | N/A | 24-03-2023 | 24-03-2023 | N/A | 18-03-2023 | 18-03-2023 | Government of the Philippines current year budget | 18,000.00 | 18,000.00 | | 18,000.00 | 18,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | Completed Under Supplementary Procurement Plan for P1 2023 No 111-0102 |
| | Procurement of other supplies and materials (general) | 200102 | No | MP-02-0 - Small Value Procurement | N/A | 18-03-2023 | N/A | N/A | N/A | N/A | N/A | 18-04-2023 | 18-04-2023 | N/A | 18-03-2023 | 18-03-2023 | Government of the Philippines current year budget | 1,000.00 | 1,000.00 | | 1,000.00 | 1,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | Completed Under Supplementary Procurement Plan for P1 2023 No 111-0102 |
| | Procurement of KITs (Household Appliance) | 200102 | No | MP-02-0 - Small Value Procurement | N/A | 18-03-2023 | N/A | N/A | N/A | N/A | N/A | 18-04-2023 | 18-04-2023 | N/A | 18-03-2023 | 18-03-2023 | Government of the Philippines current year budget | 18,320.00 | 18,320.00 | | 18,320.00 | 18,320.00 | | N/A | N/A | N/A | N/A | N/A | N/A | Completed Under Supplementary Procurement Plan for P1 2023 No 111-0102 |
| | Procurement of other supplies and materials (PS Inventory) | 200102 | No | MP-02-0 - Small Value Procurement | N/A | 22-03-2023 | N/A | N/A | N/A | N/A | N/A | 27-03-2023 | 27-03-2023 | N/A | 30-03-2023 | 30-03-2023 | Government of the Philippines current year budget | 7,125.00 | 7,125.00 | | 7,125.00 | 7,125.00 | | N/A | N/A | N/A | N/A | N/A | N/A | Completed Under Supplementary Procurement Plan for P1 2023 No 111-0102 |
| | Procurement of items to be served during the Contracting Activities for the P1 2023 Incomes Tax | 200102 | No | MP-02-0 - Small Value Procurement | N/A | 24-03-2023 | N/A | N/A | N/A | N/A | N/A | 01-04-2023 | 01-04-2023 | N/A | 31-03-2023 | 31-03-2023 | Government of the Philippines current year budget | 2,000.00 | 2,000.00 | | 2,000.00 | 2,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | Completed Under Supplementary Procurement Plan for P1 2023 No 111-0102 |
| | Procurement of office supplies | 200102 | No | Shipping P2-JOB - Regular Office Supplies and Equipment available in PS | N/A | 18-03-2023 | N/A | N/A | N/A | N/A | N/A | 21-03-2023 | 21-03-2023 | N/A | 18-03-2023 | 18-03-2023 | Government of the Philippines current year budget | 18,440.00 | 18,440.00 | | 18,440.00 | 18,440.00 | | N/A | N/A | N/A | N/A | N/A | N/A | Completed Under Supplementary Procurement Plan for P1 2023 No 111-0102 |
| | Procurement of all bond paper | 200102 | No | Shipping P2-JOB - Regular Office Supplies and Equipment available in PS | N/A | 18-03-2023 | N/A | N/A | N/A | N/A | N/A | 21-03-2023 | 21-03-2023 | N/A | 18-03-2023 | 18-03-2023 | Government of the Philippines current year budget | 18,875.00 | 18,875.00 | | 18,875.00 | 18,875.00 | | N/A | N/A | N/A | N/A | N/A | N/A | Completed Under Supplementary Procurement Plan for P1 2023 No 111-0102 |
| | Procurement of keys and tools to be served during the Contracting Activities for the P1 2023 Incomes Tax | 200102 | No | MP-02-0 - Small Value Procurement | N/A | 17-03-2023 | N/A | N/A | N/A | N/A | N/A | 22-03-2023 | 22-03-2023 | N/A | 23-03-2023 | 23-03-2023 | Government of the Philippines current year budget | 15,320.00 | 15,320.00 | | 15,320.00 | 15,320.00 | | N/A | N/A | N/A | N/A | N/A | N/A | Completed Under Supplementary Procurement Plan for P1 2023 No 111-0102 |
| | Procurement of office supplies | 200102 | No | MP-02-0 - Small Value Procurement | N/A | 18-03-2023 | N/A | N/A | N/A | N/A | N/A | 21-03-2023 | 21-03-2023 | N/A | 18-03-2023 | 18-03-2023 | Government of the Philippines current year budget | 1,700.00 | 1,700.00 | | 1,700.00 | 1,700.00 | | N/A | N/A | N/A | N/A | N/A | N/A | Completed Under Supplementary Procurement Plan for P1 2023 No 111-0102 |
| | Procurement of office supplies | 200102 | No | Shipping P2-JOB - Regular Office Supplies and Equipment available in PS | N/A | 18-03-2023 | N/A | N/A | N/A | N/A | N/A | 21-03-2023 | 21-03-2023 | N/A | 18-03-2023 | 18-03-2023 | Government of the Philippines current year budget | 1,700.00 | 1,700.00 | | 1,700.00 | 1,700.00 | | N/A | N/A | N/A | N/A | N/A | N/A | Completed Under Supplementary Procurement Plan for P1 2023 No 111-0102 |
| | Procurement of office supplies | 200102 | No | Shipping P2-JOB - Regular Office Supplies and Equipment available in PS | N/A | 18-03-2023 | N/A | N/A | N/A | N/A | N/A | 18-04-2023 | 18-04-2023 | N/A | 18-03-2023 | 18-03-2023 | Government of the Philippines current year budget | 1,700.00 | 1,700.00 | | 1,700.00 | 1,700.00 | | N/A | N/A | N/A | N/A | N/A | N/A | Completed Under Supplementary Procurement Plan for P1 2023 No 111-0102 |
| | Procurement of office supplies | 200102 | No | MP-02-0 - Small Value Procurement | N/A | 18-03-2023 | N/A | N/A | N/A | N/A | N/A | 18-04-2023 | 18-04-2023 | N/A | 18-03-2023 | 18-03-2023 | Government of the Philippines current year budget | 1,700.00 | 1,700.00 | | 1,700.00 | 1,700.00 | | N/A | N/A | N/A | N/A | N/A | N/A | Completed Under Supplementary Procurement Plan for P1 2023 No 111-0102 |
| | Procurement of office supplies | 200102 | No | MP-02-0 - Small Value Procurement | N/A | 18-03-2023 | N/A | N/A | N/A | N/A | N/A | 18-04-2023 | 18-04-2023 | N/A | 18-03-2023 | 18-03-2023 | Government of the Philippines current year budget | 1,700.00 | 1,700.00 | | 1,700.00 | 1,700.00 | | N/A | N/A | N/A | N/A | N/A | N/A | Completed Under Supplementary Procurement Plan for P1 2023 No 111-0102 |
| | Procurement of office supplies | 200102 | No | MP-02-0 - Small Value Procurement | N/A | 18-03-2023 | N/A | N/A | N/A | N/A | N/A | 18-04-2023 | 18-04-2023 | N/A | 18-03-2023 | 18-03-2023 | Government of the Philippines current year budget | 1,700.00 | 1,700.00 | | 1,700.00 | 1,700.00 | | N/A | N/A | N/A | N/A | N/A | N/A | Completed Under Supplementary Procurement Plan for P1 2023 No 111-0102 |
| | Procurement of office supplies | 200102 | No | MP-02-0 - Small Value Procurement | N/A | 18-03-2023 | N/A | N/A | N/A | N/A | N/A | 18-04-2023 | 18-04-2023 | N/A | 18-03-2023 | 18-03-2023 | Government of the Philippines current year budget | 1,700.00 | 1,700.00 | | 1,700.00 | 1,700.00 | | N/A | N/A | N/A | N/A | N/A | N/A | Completed Under Supplementary Procurement Plan for P1 2023 No 111-0102 |
| | Procurement of office supplies | 200102 | No | MP-02-0 - Small Value Procurement | N/A | 18-03-2023 | N/A | N/A | N/A | N/A | N/A | 18-04-2023 | 18-04-2023 | N/A | 18-03-2023 | 18-03-2023 | Government of the Philippines current year budget | 1,700.00 | 1,700.00 | | 1,700.00 | 1,700.00 | | N/A | N/A | N/A | N/A | N/A | N/A | Completed Under Supplementary Procurement Plan for P1 2023 No 111-0102 |

Procurement Monitoring Report as of June 30, 2023

| Code (PAP) | Procurement Project | PMO / End-User | Is this an Early Procurement Activity? | Mode of Procurement | Actual Procurement Activities | | | | | | | | | | | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) | |
|--|---------------------|----------------|--|---------------------|-------------------------------|------------------|--------------|-------------------|------------------|----------------|-----------|---|-----------------|------------------|-------------------|---------------------|---|-----------|-----------|---------------------|-----------|-----------|---------------------------|-------------------------------|-------------------|------------------|----------------|-----------|-------------------------------------|---|---|
| | | | | | Pre-Proc Conference | Adu/Pest of Bids | Pre-Bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Pest Qual | Date of SAC Resolution Recommending Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion | Inspection & Acceptance | Total | HODGE | CO | Total | HODGE | CO | Pre-Bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Pest Qual | Delivery/Acceptance (If applicable) | | |
| Procurement of materials and labor services for the replacement and maintenance of one (1) unit motor vehicle (Chevrolet Aveo) with plate number SAM6312 | DBM RC | No | NPA 3. Small Value Procurement | N/A | 20-04-2023 | N/A | N/A | N/A | N/A | N/A | N/A | 28-04-2023 | 28-04-2023 | N/A | 10-05-2023 | (28-05-2023) | Government of the Philippines (current year's budget) | 30,300.00 | 22,300.20 | 8,000.00 | 30,300.00 | 22,300.20 | 8,000.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Completed Under Supplemental Procurement Plan for P 2023 No 218-03201 |
| Procurement of HSD Diesel | DBM RC | No | NPA 3.1 Agency/Bureau | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 21-05-2023 | 21-05-2023 | N/A | 11-05-2023 | (22-05-2023) | Government of the Philippines (current year's budget) | 3,400.00 | 2,400.00 | 1,000.00 | 3,400.00 | 2,400.00 | 1,000.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Completed Under Supplemental Procurement Plan for P 2023 No 218-03201 |
| Procurement of 500kg of acetic acid | DBM RC | No | Buying P 3.0 Regular Office Supplies and Equipment Requisition | N/A | 22-07-2023 | N/A | N/A | N/A | N/A | N/A | N/A | 23-07-2023 | 23-07-2023 | N/A | 12-07-2023 | (23-07-2023) | Government of the Philippines (current year's budget) | 3,700.00 | 3,700.00 | 0.00 | 3,700.00 | 3,700.00 | 0.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Completed Under Supplemental Procurement Plan for P 2023 No 218-03201 |
| Procurement of materials and labor services for the replacement and maintenance of one (1) unit motor vehicle (Chevrolet Aveo) with plate number SAM6312 | DBM RC | No | NPA 3.1 Agency/Bureau Procurement | N/A | 23-01-2023 | N/A | N/A | N/A | N/A | N/A | N/A | 28-01-2023 | 28-01-2023 | N/A | 23-01-2023 | (28-01-2023) | Government of the Philippines (current year's budget) | 3,000.00 | 2,000.00 | 1,000.00 | 3,000.00 | 2,000.00 | 1,000.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Completed Under Supplemental Procurement Plan for P 2023 No 218-03201 |
| Procurement of materials and labor services for the replacement and maintenance of one (1) unit motor vehicle (Chevrolet Aveo) with plate number SAM6312 | DBM RC | No | NPA 3.1 Agency/Bureau Procurement | N/A | 29-01-2023 | N/A | N/A | N/A | N/A | N/A | N/A | 12-05-2023 | 18-05-2023 | N/A | 18-05-2023 | (18-05-2023) | Government of the Philippines (current year's budget) | 70,000.00 | 70,000.00 | 0.00 | 70,000.00 | 70,000.00 | 0.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Completed Under Supplemental Procurement Plan for P 2023 No 218-03201 |
| Procurement of materials and labor services for the change of oil and maintenance of one (1) unit motor vehicle (Chevrolet Aveo) with plate number SAM6312 | DBM RC | No | NPA 3.1 Agency/Bureau Procurement | N/A | 28-01-2023 | N/A | N/A | N/A | N/A | N/A | N/A | 29-01-2023 | 28-01-2023 | N/A | 19-05-2023 | (19-05-2023) | Government of the Philippines (current year's budget) | 15,000.00 | 11,300.00 | 3,700.00 | 15,000.00 | 11,300.00 | 3,700.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Completed Under Supplemental Procurement Plan for P 2023 No 218-03201 |
| Procurement of office supplies and equipment | DBM RC | No | Buying P 3.0 Regular Office Supplies and Equipment Requisition | N/A | 12-01-2023 | N/A | N/A | N/A | N/A | N/A | N/A | 17-09-2023 | 17-09-2023 | N/A | 21-09-2023 | (21-09-2023) | Government of the Philippines (current year's budget) | 3,200.00 | 2,200.00 | 1,000.00 | 3,200.00 | 2,200.00 | 1,000.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Completed Under Supplemental Procurement Plan for P 2023 No 218-03201 |
| Procurement of materials and labor services for the repair of one (1) unit Photocopy Machine (2200) with serial number 88212055 | DBM RC | No | Direct Contracting | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 22-09-2023 | 22-09-2023 | N/A | 20-09-2023 | (20-09-2023) | Government of the Philippines (current year's budget) | 3,000.00 | 2,200.00 | 800.00 | 3,000.00 | 2,200.00 | 800.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Completed Under Supplemental Procurement Plan for P 2023 No 218-03201 |
| Procurement of photocopy machine (PH 1124) (2200) with serial number 88212055 | DBM RC | No | Direct Contracting | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 24-01-2023 | 24-01-2023 | N/A | 14-09-2023 | (14-09-2023) | Government of the Philippines (current year's budget) | 48,700.00 | 48,700.00 | 0.00 | 48,700.00 | 48,700.00 | 0.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Completed Under Supplemental Procurement Plan for P 2023 No 218-03201 |
| Procurement of materials and labor services for the replacement of one (1) part from the motor vehicle (Chevrolet Aveo) with plate number SAM6312 | DBM RC | No | NPA 3. Smart/Value Procurement | N/A | 22-01-2023 | N/A | N/A | N/A | N/A | N/A | N/A | 24-01-2023 | 24-01-2023 | N/A | 11-05-2023 | (11-05-2023) | Government of the Philippines (current year's budget) | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Completed Under Supplemental Procurement Plan for P 2023 No 218-03201 |
| Procurement of office supplies and equipment | DBM RC | No | Buying P 3.0 Regular Office Supplies and Equipment Requisition | N/A | 13-01-2023 | N/A | N/A | N/A | N/A | N/A | N/A | 14-05-2023 | 18-05-2023 | N/A | 28-05-2023 | (28-05-2023) | Government of the Philippines (current year's budget) | 18,400.00 | 18,400.00 | 0.00 | 18,400.00 | 18,400.00 | 0.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Completed Under Supplemental Procurement Plan for P 2023 No 217-03201 |
| Supply of Office/Office of the Technical Division Chair | DBM RC | No | NPA 3. Smart/Value Procurement | N/A | 16-01-2023 | N/A | N/A | N/A | N/A | N/A | N/A | 11-05-2023 | 11-05-2023 | N/A | 18-04-2023 | (18-04-2023) | Government of the Philippines (current year's budget) | 38,100.00 | 38,100.00 | 0.00 | 38,100.00 | 38,100.00 | 0.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Completed Under Supplemental Procurement Plan for P 2023 No 217-03201 |
| Procurement of eight (8) boxes of technical guitars with strings | DBM RC | No | NPA 3. Smart/Value Procurement | N/A | 16-01-2023 | N/A | N/A | N/A | N/A | N/A | N/A | 18-06-2023 | 18-06-2023 | N/A | 20-09-2023 | (20-09-2023) | Government of the Philippines (current year's budget) | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 2,000.00 | 0.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Completed Under Supplemental Procurement Plan for P 2023 No 217-03201 |
| Procurement of 4,174 boxes of rice for the months of July and August | DBM RC | No | NPA 3. Smart/Value Procurement | N/A | 16-01-2023 | N/A | N/A | N/A | N/A | N/A | N/A | 18-06-2023 | 18-06-2023 | N/A | 21-09-2023 | (21-09-2023) | Government of the Philippines (current year's budget) | 7,700.00 | 7,700.00 | 0.00 | 7,700.00 | 7,700.00 | 0.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Completed Under Supplemental Procurement Plan for P 2023 No 217-03201 |
| Procurement of items to be received during the duration of office activities | DBM RC | No | NPA 3. Smart/Value Procurement | N/A | 27-01-2023 | N/A | N/A | N/A | N/A | N/A | N/A | 19-09-2023 | 19-09-2023 | N/A | 18-09-2023 | (18-09-2023) | Government of the Philippines (current year's budget) | 8,100.00 | 8,100.00 | 0.00 | 8,100.00 | 8,100.00 | 0.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Completed Under Supplemental Procurement Plan for P 2023 No 218-03201 |
| Procurement of jackets (30 pieces) for the Bureau | DBM RC | No | Buying P 3.0 Regular Office Supplies and Equipment Requisition | N/A | 28-01-2023 | N/A | N/A | N/A | N/A | N/A | N/A | 14-09-2023 | 14-09-2023 | N/A | 16-09-2023 | (16-09-2023) | Government of the Philippines (current year's budget) | 50,000.00 | 50,000.00 | 0.00 | 50,000.00 | 50,000.00 | 0.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Completed Under Supplemental Procurement Plan for P 2023 No 218-03201 |
| Procurement of office supplies to be received during the duration of office activities | DBM RC | No | NPA 3. Smart/Value Procurement | N/A | 28-01-2023 | N/A | N/A | N/A | N/A | N/A | N/A | 14-09-2023 | 14-09-2023 | N/A | 16-09-2023 | (16-09-2023) | Government of the Philippines (current year's budget) | 12,000.00 | 12,000.00 | 0.00 | 12,000.00 | 12,000.00 | 0.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Completed Under Supplemental Procurement Plan for P 2023 No 218-03201 |
| Procurement of 100000 (One Hundred Thousand) copies of the Bureau's Annual Report | DBM RC | No | NPA 3. Smart/Value Procurement | N/A | 20-01-2023 | N/A | N/A | N/A | N/A | N/A | N/A | 21-09-2023 | 22-09-2023 | N/A | 20-09-2023 | (22-09-2023) | Government of the Philippines (current year's budget) | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 5,000.00 | 0.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Completed Under Supplemental Procurement Plan for P 2023 No 218-03201 |
| Procurement of 100000 (One Hundred Thousand) copies of the Bureau's Annual Report | DBM RC | No | Buying P 3.0 Regular Office Supplies and Equipment Requisition | N/A | 20-01-2023 | N/A | N/A | N/A | N/A | N/A | N/A | 22-09-2023 | 22-09-2023 | N/A | 20-09-2023 | (22-09-2023) | Government of the Philippines (current year's budget) | 24,870.00 | 24,870.00 | 0.00 | 24,870.00 | 24,870.00 | 0.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Completed Under Supplemental Procurement Plan for P 2023 No 218-03201 |

Total Allocated Budget of Procurement Activities: **5,000,000.00** Total Contract Price of Procurement Activities Carried Out: **5,000,000.00** Total Savings: **0.00**

Department of Budget and Management Regional Office I

Procurement Monitoring Report as of June 30, 2023

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? | Mode of Procurement | Actual Procurement Activities | | | | | | | | | | | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | Date of Receipt of Invitations | | | | | Remarks (Explaining changes from the APP) | |
|---|---------------------|--------------|--|---------------------|-------------------------------|------------------|---------------|-------------------|------------------|----------------|------------|----------------------------------|-----------------|------------------|-------------------|-----------------------|---|-------------------|-------------------|---------------------|-------------|-------------|--------------------------------|---------------------------|--------------|-------------------|------------------|--|---|
| | | | | | Pre-Proc Conference | Aida/Pmt of Bids | Pre-Bid Conf. | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual. | Date of BAC Recommendation/Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery / Completion | Inspection & Acceptance | Total | MODE | CD | Total | MODE | CD | List of Invited Observers | Prebid Conf. | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual. |
| ONGOING PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Procurement of office supplies | DBM RD | No | MP-13.1 Agency-Agency | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Government of Philippines (current year's budget) | 15,500.00 | 15,500.00 | | 2.00 | 2.00 | | N/A | N/A | N/A | N/A | N/A | To be purchased in Procurement Service Deposit during the year under Annual Procurement Plan for PAP 2023 |
| Procurement of office supplies | DBM RD | No | MP-13.1 Agency-Agency | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Government of Philippines (current year's budget) | 15,200.00 | 15,200.00 | | 2.00 | 2.00 | | N/A | N/A | N/A | N/A | N/A | To be purchased in Procurement Service Deposit during the year under Annual Procurement Plan for PAP 2023 |
| Procurement of office supplies for the months September to December | DBM RD | No | MP-13.1 Agency-Agency | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Government of Philippines (current year's budget) | 22,247.00 | 22,247.00 | | 2.00 | 2.00 | | N/A | N/A | N/A | N/A | N/A | To be purchased in August under Annual Procurement Plan for PAP 2023 |
| Procurement of stationery items (PA 51344/GA/N) | DBM RD | No | Direct Contracting | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Government of Philippines (current year's budget) | 206,625.00 | 206,625.00 | | 2.00 | 2.00 | | N/A | N/A | N/A | N/A | N/A | To be purchased in September under Annual Procurement Plan for PAP 2023 |
| Procurement of campaign materials for the 18 Day Campaign to End Violence Against Women | DBM RD | No | MP-13.8 Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Government of Philippines (current year's budget) | 34,000.00 | 34,000.00 | | 2.00 | 2.00 | | N/A | N/A | N/A | N/A | N/A | To be purchased in November under Annual Procurement Plan for PAP 2023 |
| Changeover and maintenance of motor vehicle (PA 51345) | DBM RD | No | MP-13.8 Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Government of Philippines (current year's budget) | 35,000.00 | 35,000.00 | | 2.00 | 2.00 | | N/A | N/A | N/A | N/A | N/A | To be done in July under Annual Procurement Plan for PAP 2023 |
| Changeover and maintenance of motor vehicle (PA 51346) | DBM RD | No | MP-13.8 Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Government of Philippines (current year's budget) | 35,000.00 | 35,000.00 | | 2.00 | 2.00 | | N/A | N/A | N/A | N/A | N/A | To be purchased in August under Annual Procurement Plan for PAP 2023 |
| Changeover and maintenance of motor vehicle (PA 51347) | DBM RD | No | MP-13.8 Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Government of Philippines (current year's budget) | 35,000.00 | 35,000.00 | | 2.00 | 2.00 | | N/A | N/A | N/A | N/A | N/A | To be purchased in October under Annual Procurement Plan for PAP 2023 |
| Annual medical check up at DBM RD premises | DBM RD | No | MP-13.8 Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Government of Philippines (current year's budget) | 181,000.00 | 181,000.00 | | 2.00 | 2.00 | | N/A | N/A | N/A | N/A | N/A | To be purchased in September under Annual Procurement Plan for PAP 2023 |
| Procurement of medical kits for SAD Year-End Assessment | DBM RD | No | MP-13.8 Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Government of Philippines (current year's budget) | 25,000.00 | 25,000.00 | | 2.00 | 2.00 | | N/A | N/A | N/A | N/A | N/A | To be purchased in December under Annual Procurement Plan for PAP 2023 |
| Procurement of medical kits for Year-End Assessment and Year-End Summing | DBM RD | No | MP-13.8 Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Government of Philippines (current year's budget) | 75,000.00 | 75,000.00 | | 2.00 | 2.00 | | N/A | N/A | N/A | N/A | N/A | To be purchased in December under Annual Procurement Plan for PAP 2023 |
| Total: | | | | | | | | | | | | | | | | | Total Amounts Budgeted on-going Procurement Activities | 959,300.00 | 949,312.00 | | 4.00 | 4.00 | | N/A | N/A | N/A | N/A | N/A | |

Prepared by:

07/10/2022
JASON A. MARIANO
BAC Secretariat

Recommended for Approval by:

RYAN A. MILANES (Director III)
BAC Chairperson

APPROVED:

RULV. BASIGAN (Director IV)
Head of the Procuring Entity