DEPARTMENT OF BUDGET AND MANAGEMENT REGIONAL OFFICE NO. VIII - Procurement Monitoring Report - July 1, 2022 to December 31, 2022

	T	DEI	Is	INENI	OF BI	UDGE	I ANL	NAN				ent Activi		CEN	U. VIII	- Proc	curem	ent Mo	nitoring	ABC (PhP)	July 1, 20		ntract Cost (P		$\top$	1	Date of	Recei	pt of In	nvitati	on	
Code (UACS/ PAP)	Procurement Project	End-	this an Early Proc urem ent Activi	Procure ment	Pre-Proc Confere nce	Ads/Pos t of IB/ RFQ	Pre-bid Conf	Eligibility Check	Sub /	Bid	Post	Date of BAC Resolu tion Recom mending Award	Notice of		t Notice to Proceed		Inspec tion & Accep tance	Source of Funds	Total	MOOE	со	Total	MOOE	со	List of Invit ed Obs erver s	Pre-	Eligi bility Chec	Sub/ Open	Bid	Post Qual	Deliver yl Compl	Remarks (Explaining change from the APP)
10000010 0001000	Services	FAD	Yes	NP-Small Value		12/15/22		n/a	12/19/22	12/19/22	? n/a	12/19/22	12/29/22	12/29/22	12/29/22	Janu	Y 2023 uary to ember	GOP	825,055.00	825,055.00		825,054.34	825,054.34		n/a	n/a	n/a	n/a	n/a	n/a		The first procurement was conducted thru public bidding but was declared a failure, hence the reprocurement thru Negotiated-SVP
31020010	Supply and Delivery of Safe, Purified Drinking Water and Water Dispenser from January to December 2023	FAD/ TDs	Yes	NP-Small Value	12/14/22	12/14/22	n/a	n/a	12/19/22	12/19/22	! n/a	12/19/22	12/29/22	12/29/22	12/29/22	Janu	Y 2023 uary to ember		28,000.00	28,000.00		28,000.00	28,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
0000010 001000	Supply and Delivery of Courier Services	FAD	Yes	NP-Small Value	12/14/22	12/15/22	n/a	n/a	12/19/22	12/19/22	n/a	12/19/22	12/29/22	12/29/22	12/29/22	Janu	Y 2023 uary to ember		58,760.00	58,760.00		58,410.00	58,410.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Lease of Venue with Catering Services for the Conduct of Gender and Development Year- End Assessment cum Year-End Gathering	FAD/ TDs	No	NP-Lease of Venue	12/14/22	12/14/22	n/a	n/a	12/19/22	12/19/22	n/a	12/19/22	12/20/22	12/20/22	12/20/22				134,477.00	134,477.00		133,250.00	133,250.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
001000 1020010	Supply and Delivery of GAD T-Shirt	FAD/ TDs	No	NP-Small Value	12/14/22	12/14/22	n/a	n/a	12/19/22	12/19/22	n/a	12/19/22	12/20/22	12/20/22	12/20/22	12/21/22	12/21/22		21,000.00	21,000.00		21,000.00	21,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
001000	Supply, Delivery, Installation, and Commissioning of Brand New Air Conditioning Units	FAD	No	NP-Small Value	12/5/22	12/6/22	n/a	n/a	12/9/22 12/12/22	12/12/22	n/a	12/12/22	12/13/22	12/14/22	12/13/22	12/28/22	12/28/22		1,000,000.00		1,000,000.00	966,285.00		966,285.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
	Supply and Delivery of Plaque	FAD	No	NP-Small Value	11/11/22	11/11/22	n/a	n/a	11/14/22	11/14/22	n/a	11/14/22	11/15/22	11/15/22	11/15/22	11/18/22	11/21/22		19,950.00		19,950.00	19,950.00	19,950.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
301000	Supply and Delivery of DBM/Regional Committee on Devolution Angat Local 2023 Planner	FAD	No	NP-Small Value	11/11/22	11/11/22	n/a	n/a	11/14/22	11/14/22	n/a	11/14/22	11/15/22	11/15/22	11/15/22	11/18/22	11/23/22		45,276.00	45,276.00		45,276.00	45,276.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
0000010	Delivery of Security and Janitorial Services	FAD	Yes	Competiti ve Public Bidding	11/2/22	11/7/22	11/15/22	11/28/22	11/28/22	11/28/22	11/29 /22 to 12/10 /22	12/13/22	12/29/22	12/29/22	12/29/22	Janu	Y 2023 uary to ember		1,362,555.00	1,362,555.00		537,464.07	537,464.07		COA, PCCI, PICP A	.	11/7/22 11/9/3	(COA 8 /22 (PIC				There are 2 lots, however, only Lot 2, Delivery of Janitorial Services was awarded. Lot 1, Delivery of Security Services was declared failure. A reprocurement was conducted thru Negotiated-SVP.
001000	Supply and Delivery of Safe, Purified Drinking Water and Water Dispenser	FAD	No	NP-Small Value	11/2/22	11/2/22	n/a	n/a	11/7/22	11/7/22	n/a	11/7/22	11/7/22	11/9/22	11/7/22		mber to ber 2022		5,600.00	5,600.00		5,600.00	5,600.00		n/a	n/a	n/a	n/a	n/a	n/a		

r and enance of us Air tioning Units y and Delivery of enance Box N WF – C5790 y and Delivery of	FAD	this an Early Procurem ent Activity	Procure	Confere nce	RFQ	Pre-bid Conf	Eligibility Check	Sub / Open of Bids	Bid Evalua tion	Post Qual	Date of BAC Resolu tion Recom			Notice to Proceed	Completi	Inspec tion & Accep	Source of Funds	Total	MOOE	со	Total	MOOE	со	List of Invit ed Obs	Pre-	Eligi S	pen	Bid Po		PI Remarks
enance of us Air tioning Units y and Delivery of enance Box N WF – C5790		No		10/21/22							mending Award				on	tance								erver		Chec k E	01	tion	al anci (If applii ble)	ca .
enance Box N WF – C5790	[FAD/					n/a	n/a	10/28/22 11/2/22	11/2/22	n/a	11/2/22	11/3/22	11/5/22	11/3/22	11/29/22	11/25/22		97,300.00	97,300.00		81,700.00	81,700.00		n/a	n/a	n/a	n/a r	n/a n	a n/a	
and Delivery of	TDs		NP-Small Value	9/6/22	9/6/22	n/a	n/a	9/12/22 9/16/22	9/16/22	n/a	9/16/22	9/20/22	9/27/22	9/20/22	10/3/22	10/3/22		14,490.00	14,490.00		12,250.00	12,250.00		n/a	n/a	n/a	n/a r	n/a n.	a n/a	
is Office les	FAD/ TDs		Shopping 52.1(b)	9/6/22	9/9/22	n/a	n/a	9/12/22 9/16/22	9/16/22	n/a	9/16/22	9/20/22	9/27/22	9/20/22	9/27/22	9/27/22		90,750.00	90,750.00		57,600.00	57,600.00		n/a	n/a	n/a	n/a r	n/a n	a n/a	There are 4 items but only 3 were awarded.
y and Delivery of is Office es	FAD/ TDs		Shopping 52.1(b)			n/a	n/a	8/31/22 9/6/22	9/6/22	n/a	9/6/22	9/7/22	9/13/22	9/7/22	9/13/22	9/13/22		177,380.00	177,380.00		63,637.00	63,637.00		n/a	n/a	n/a	1/а г	n/a n	a n/a	There are 26 items but only 22 were awarded. The remaining 4 items were reprocured.
ng Services for enduct of Mid- agency mance Review	FAD/ TDs	No	NP-Small Value	8/24/22	8/24/22	n/a	n/a	8/29/22	8/29/22	n/a	8/29/22	8/29/22	8/29/22	8/29/22	9/5/22	9/5/22		21,600.00	21,600.00		21,000.00	21,000.00		n/a	n/a	n/a	1/a n	n/a n/	a n/a	
and vement of COA	COA		NP-Small Value	7/21/22 7/27/22	7/28/22	n/a	n/a	7/27/22 8/1/22	7/27/22 8/1/22	n/a	8/1/22	8/2/22	8/3/22	8/2/22	8/20/22	8/22/22		273,584.00	273,584.00		269,794.00	269,794.00		n/a	n/a	n/a	ı/a n	n/a n/	a n/a	The procurement in July 21 was declared a failure, hence reprocurement was conducted
r and Delivery of Table Set and Rack	FAD	No	NP-Small Value		3/30/22 7/23/22	n/a		4/4/22 7/27/22	4/5/22 7/27/22	n/a	4/5/22 7/27/22		4/13/22 7/29/22	4/6/22 7/28/22	8/2/22	8/2/22	GOP	69,600.00	69,600.00		63,555.00	63,555.00		n/a	n/a	n/a i	√a n	n/a n/	a n/a	With 2 Lots and only one lot was awarded during the April procuremet. The other lot was declared a failure. However, the items delivered were not in accordance with the spees, hence not accepted. Thus, BAC conducted another round of procurerement in July as per request from FAD.
and Delivery of DBM GAD ook	FAD	No	NP-Small Value			n/a		3/14/22 3/15/22 5/19/22	3/15/22 5/19/22	n/a	5/19/22	5/20/22	5/31/22	5/20/22	7/25/22	7/25/22	GOP	72,000.00	72,000.00		71,600.00	71,600.00		n/a	n/a	n/a r	ı/a n	n/a n/	a n/a	The procurement in March was declared a failure, hence reprocurement was conducted
		No	52 1(h)	12/5/22	12/6/22	n/a								3/24/22 12/20/22	12/28/22	12/28/22	GOP	240,000.00		240,000.00	216,436.00		216,436.00	n/a	n/a	n/a r	/a n	ı/a n/	n/a	The supplier awarded the contract in March failed to deliver the items, hence 2 subsequent
ar	nd Delivery of and Delivery of and Delivery of	nd Delivery of FAD	ad Delivery of FAD No	nd Delivery of FAD No NP-Small Value	and Delivery of FAD No NP-Small 3/8/22 Value 5/13/22 and Delivery of FAD/ No Shopping 3/18/22 pomputers TDs 52.1(b) 12/5/22	and Delivery of FAD No NP-Small 3/8/22 3/11/22 Value 5/13/22 5/14/22 and Delivery of FAD/ No Shopping 3/18/22 3/19/22	and Delivery of FAD No NP-Small 3/8/22 3/11/22 n/a Value 5/13/22 5/14/22 n/a Delivery of FAD/ No Shopping 3/18/22 3/19/22 n/a 12/5/22 12/6/22 12/6/22	Ad Delivery of FAD No NP-Small 3/8/22 3/11/22 n/a n/a N/a M GAD 5/13/22 5/14/22 n/a n/a n/a Delivery of FAD/ No Shopping 3/18/22 3/19/22 n/a n/a n/a Delivery of FAD/ No Shopping 3/18/22 12/6/22	and Delivery of FAD No NP-Small 3/8/22 3/11/22 n/a n/a 3/14/22 3/15/22 5/14/22 5/19/22 12/6/22 12/6/22 12/6/22 12/6/22	Ad Delivery of FAD No NP-Small 3/8/22 3/11/22 n/a n/a 3/14/22 3/15/22 3/15/22 5/13/22 5/13/22 5/14/22 5/19/22	Ind Delivery of FAD No NP-Small 3/8/22 3/11/22 n/a n/a 3/14/22 3/15/22 n/a n/a 3/15/22 5/19/22 5/19/22 5/19/22 5/19/22 5/19/22 12/12/22 12/12/22 12/12/22	Ad Delivery of FAD No NP-Small 3/8/22 3/11/22 n/a n/a 3/14/22 3/15/22 n/a 5/19/22 12/19/22 n/a 3/23/22 12/19/22 n/a 3/23/22 12/19/22 n/a 3/23/22 12/19/22 12	Ad Delivery of FAD No NP-Small 3/8/22 3/11/22 n/a n/a 3/14/22 3/15/22 n/a 5/19/22 5/20/22 N/2 S/19/22 5/19/22 5/19/22 5/19/22 12/6/22 12/6/22 12/6/22 12/19/	Ind Delivery of FAD No NP-Small 3/8/22 3/11/22 n/a n/a 3/14/22 3/15/22 n/a 5/19/22 5/20/22 5/31/22 n/a n/a 3/15/22 5/19/22 5/19/22 5/19/22 5/19/22 5/19/22 12/12/22 12/19/22 12/20/22 1	Ind Delivery of FAD No NP-Small 3/8/22 3/11/22 n/a n/a 3/14/22 3/15/22 n/a 5/19/22 5/20/22 5/31/22 5/20/22 12/2	Ind Delivery of FAD No NP-Small 3/8/22 3/11/22 n/a n/a 3/14/22 3/15/22 n/a 5/19/22 5/20/22 5/31/22 5/20/22 7/25/22 n/a 3/15/22 5/19/22 5/19/22 5/19/22 n/a 3/23/22 n/a 3/23/22 3/24/22 3/30/22 12/20/22 1	Ad Delivery of FAD No NP-Small 3/8/22 3/11/22 n/a n/a 3/14/22 3/15/22 n/a 5/19/22 5/20/22 5/31/22 5/20/22 7/25/22 7/25/22 n/a 3/15/22 5/19/22 5/19/22 5/19/22 5/19/22 5/19/22 12/20/22	Ind Delivery of FAD No NP-Small 3/8/22 3/11/22 n/a n/a 3/14/22 3/15/22 5/19/22 5/20/22 5/31/22 5/20/22 7/25/22 GOP No Delivery of FAD No Shopping 3/18/22 5/14/22 n/a 3/23/22 n/a 3/23/22 n/a 3/23/22 3/24/22 3/20/22 12/28/22 12/28/22 12/28/22 12/28/22 12/29/29/22 12/29/29/29/29/29/29/29/29/29/29/29/29/29	Ind Delivery of FAD No NP-Small 3/8/22 3/11/22 n/a n/a 3/14/22 3/15/22 5/19/22 5/20/22 5/31/22 5/20/22 7/25/22 GOP 72,000.00 N/2 Shopping 3/18/22 3/19/22 n/a 3/23/22 n/a 3/23/22 3/24/22 3/30/22 12/28/22 12/28/22 GOP 240,000.00 nmputers TDs 5/2 1/b) 12/5/22 12/6/22 12/6/22 12/19/22 12/19/22 12/20/22	Ad Delivery of FAD No NP-Small Value 5/13/22 5/14/22 5/19/22 5	Ad Delivery of FAD No NP-Small Value 5/13/22 5/14/22 12/6/22 12/19	Ind Delivery of FAD No NP-Small Value 3/8/22 3/11/22 n/a n/a 3/15/22 n/a 5/19/22 5/20/22 5/31/22 5/20/22 5/31/22 5/20/22 7/25/22 GOP 72,000.00 72,000.00 71,600.00 71,600.00 71,600.00 72,000.00 72,	Ind Delivery of FAD No NP-Small Value Shapping 3/8/22 3/11/22 n/a n/a 3/14/22 5/19/22	Ind Delivery of FAD No NP-Small 3/8/22 3/11/22 n/a n/a 3/14/22 3/15/22 n/a 5/19/22 5/20/22 5/20/22 5/20/22 5/20/22 7/25/22 GOP 72,000.00 72,000.00 71,600.00	Ind Delivery of FAD No NP-Small 3/8/22 3/11/22 n/a n/a 3/14/22 3/15/22 n/a 5/19/22 5/20/22 5/31/22 5/20/22 7/25/22 GOP 72,000.00 72,000.00 71,600.	Ad Delivery of FAD No NP-Small 3/8/22 3/11/22 n/a n/a 3/14/22 3/15/22 n/a 5/19/22 5/20/22 5/20/22 5/20/22 7/25/22 GOP 72,000.00 72,000.00 71,600.00 71,600.00 n/a n/a n/a do Delivery of FAD No Shopping 3/18/22 5/19/22 n/a n/a n/a 3/23/22 3/20/22 n/a 3/23/22 n	Ad Delivery of FAD No NP-Small Value 5/13/22 5/14/22 5/19/22 1/18 5/19/22 5/19/22 1/18	Ad Delivery of FAD No NP-Small Value 178, 178, 178, 178, 178, 178, 178, 178,	Ad Delivery of FAD No NP-Small Value	Aid Delivery of FAD No NP-Small 3/8/22 3/11/22 n/a

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			Is			Actual Procurement Activity ABC (PhP)													Contract Cost (PhP)					of Receipt	on					
Code (UACS/ PAP)	Procurement Project	End- User	this an Early Proc urem ent Activi	Procure ment	Pre-Proc Confere nce	Ads/Pos t of IB/ RFQ	Pre-bid Conf	Eligibility Check	Sub / Open of Bids	Bid Evalua tion	Post Qual	Date of BAC Resolu tion Recom mending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completi on	Inspec tion & Accep tance	Source of Funds	Total	MOOE	со	Total	MOOE	со	List of Invit ed Obs erver s	I _ I Eli	igi Sub/ lity Open lec of k Bids	id Post Qual on	Deliver y/ Completion/ Accept ance (If applica ble)	Remarks (Explaining changes from the APP)
0001000	Supply, Delivery, and Installation of Office Partitioning System (Lot 1) and Supply, Delivery and Installation of Cabling System of DBM Regional Office VIII Local Area Network, TV Cabling, and Electrical Cabling System (Lot 2)	FAD	No	Public Bidding	3/8/22 5/13/22 5/27/22 5/31/22	6/4/22	6/14/22	6/28/22	6/28/22	6/28/22	22 to 7/20/		for Lot 1 8/18/22	for Lot 1 9/12/22	9/2/22	11/4/22	11/4/22	GOP	2,762,000.00		2,762,000.00	2,745,680.80		2,745,680.80	PCCI, PICP A	.1	6/6/22		n/a	
												Total A	lloted	Budget	of Pro	curem	ent Act	tivities	7,319,377.00	3,297,427.00	4,021,950.00				$\vdash$					
											Contr	act Pri	ce of P	rocure	ment A	ctitvite	es Cond	ducted				6,243,542.21	2,315,140.41	3,928,401.80	4					
									-	To	otal Sa	avings (	Total A	lloted B	ludget -	Total C	ontract	Price)	i singa			1,075,834.79	982,286.59	93,548.20	1					
0N-GO	ING PROCUREMEN	T ACT	IVIT	IES - NOI	NE																				2					
											Total	Alloted	Budget	of On-	going P	rocuron	annt Ac	tivition	-			•			$\perp$					
Note: For	procurements with ABC of	f P50 0	nn and	helow the	late of no	cting of in	vitation to	hid men s		/data af F	250- /	1046	Judget	J. 011-	going P	ocuren	ient AC	rivities		- 1	•		-	-	]					

Note: For procurements with ABC of P50,000 and below, the date of posting of invitation to bid refer to issuance/date of RFQs; NOA for alternative mode of procurement also serves as the NTP

Prepared by:

MYLENE G. DE VEYRA

BAC Secretary

Recommended for Approval by:

FLORITA M. LACDO-O BAC Chairperson

APPROVED:

IMELDA C. LACERAS, CESO III Director IV / HOPE