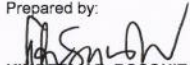
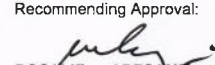


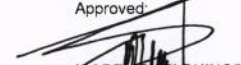
Department of Budget and Management
Regional Office III

Procurement Monitoring Report as of December 31, 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation								Remarks (Explaining changes from the APP)		
				Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing		Delivery/ Accept	
100010001	Office Supplies (from Procurement Service)	FAD/Technical Divisions	Negotiated Procurement (NP)-Agency to Agency	208,011	208,011													
100010001	Office Supplies (Outside PS)	FAD/Technical Divisions	Shopping	1,208,563	1,208,563													
100010001	Fuel, Oil and Lubricant	FAD	NP-Direct Retail Purchase of POL Products	78,050	78,050													
100010001	Water/Electricity	FAD/Technical Divisions	Direct Contracting	879,003	879,003													
100010001	Postage/Courier	FAD/Technical Divisions	NP-Small Value Procurement	257,743	257,743													
100010001	Telephone/Internet Expenses	FAD/Technical Divisions	NP-Small Value Procurement	381,134	381,134													
100010001	Security Services	FAD/Technical Divisions	Competitive Bidding	792,500	792,500		COA, PICPA and PAMCHAM	11/26/2021	11/26/2021		11/26/2021	11/26/2021	11/26/2021	11/26/2021	11/26/2021	11/26/2021		
100010001	Janitorial Services	FAD/Technical Divisions	NP-Small Value Procurement	667,378	667,378													
100010001	Driving Services	FAD/Technical Divisions	NP-Small Value Procurement	260,834	260,834													
100010001	Repairs and Maintenance of Buildings and Other Structure	FAD/Technical Divisions	NP-Small Value Procurement	9,002	9,002													
100010001	Repairs and Maintenance of Transportation Equipment	FAD/Technical Divisions	NP-Small Value Procurement	212,657	212,657													
100010001	Insurance-Transportation Equipment	FAD	NP-Agency to Agency	319,914	319,914													
100010001	Printing and Publication	FAD	NP-Agency to Agency	16,103	16,103													
100010001	Catering Services/Lease of Venue	FAD	NP-Small Value Procurement/Lease of Venue	540,605	540,605													
100010001	Newspapers	FAD	NP-Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	10,092	10,092													
100010001	Relocation of Condenser of Six (6) Airconditioning Units	FAD	NP-Small Value Procurement	152,285	152,285													
GRAND TOTAL				5,993,874	5,993,874	-												

Prepared by:

KIMBERLY R. ROSQUITA
BAC Secretariat
Date: January 10, 2023

Recommending Approval:

ROSALIE C. ABESAMIS
BAC Chairperson
Date: January 10, 2023

Approved:

ISABELA MAGUINOD
Director
Date: January 10, 2023

Department of Budget and Management
Regional Office III

Procurement Monitoring Report as of December 31, 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PHP)				
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE	CO	
100010001	Office Supplies (from Procurement Service)	FAD/Technical Divisions	Negotiated Procurement (NP)-Agency to Agency									various dates	various dates	various dates	various dates	various dates	GOP	208,011	208,011	
100010001	Office Supplies (Outside PS)	FAD/Technical Divisions	Shopping									various dates	various dates	various dates	various dates	various dates	GOP	1,208,563	1,208,563	
100010001	Fuel, Oil and Lubricant	FAD	NP-Direct Retail Purchase of POL Products									various dates	various dates	various dates	various dates	various dates	GOP	78,050	78,050	
100010001	Water/Electricity	FAD/Technical Divisions	Direct Contracting									various dates	various dates	various dates	various dates	various dates	GOP	879,003	879,003	
100010001	Postage/Courier	FAD/Technical Divisions	NP-Small Value Procurement									1/6/2022	1/7/2022	1/07/2022	12/31/2022	12/31/2022	GOP	265,000	265,000	
100010001	Telephone/Internet Expenses	FAD/Technical Divisions	NP-Small Value Procurement									various dates	various dates	various dates	various dates	various dates	GOP	381,134	381,134	
100010001	Security Services	FAD/Technical Divisions	Competitive Bidding	11/25/2021	11/26/2021	12/6/2021			12/20/2021	12/21/2021	12/22/2021	12/31/2021	1/1/2022	1/1/2022	12/31/2022	12/31/2022	GOP	803,500	803,500	
100010001	Janitorial Services	FAD/Technical Divisions	NP-Small Value Procurement									1/6/2022	1/7/2022	1/1/2022	12/31/2022	12/31/2022	GOP	698,000	698,000	
100010001	Driving Services	FAD/Technical Divisions	NP-Small Value Procurement									1/6/2022	1/7/2022	1/1/2022	12/31/2022	12/31/2022	GOP	266,000	266,000	
100010001	Repairs and Maintenance of Buildings and Other Structure	FAD/Technical Divisions	NP-Small Value Procurement									various dates	various dates	various dates	various dates	various dates	GOP	200,000	200,000	
100010001	Repairs and Maintenance of Transportation Equipment	FAD/Technical Divisions	NP-Small Value Procurement									various dates	various dates	various dates	various dates	various dates	GOP	212,657	212,657	
100010001	Insurance-Transportation Equipment	FAD	NP-Agency to Agency									various dates	various dates	various dates	various dates	various dates	GOP	319,914	319,914	
100010001	Printing and Publication	FAD	NP-Agency to Agency									various dates	various dates	various dates	various dates	various dates	GOP	16,103	16,103	
100010001	Catering Services/Lease of Venue	FAD	NP-Small Value Procurement/Lease of Venue									various dates	various dates	various dates	various dates	various dates	GOP	540,605	540,605	
100010001	Newspapers	FAD	NP-Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services									various dates	various dates	various dates	various dates	various dates	GOP	11,000	11,000	
100010001	Relocation of Condenser of Six (6) Airconditioning Units	FAD	NP-Small Value Procurement									12/20/2022	12/20/2022	12/20/2022	12/27/2022	12/27/2022	GOP	171,000	171,000	
GRAND TOTAL																		6,258,540	6,258,540	-