

Department of Budget and Management Regional Office I
Procurement Monitoring Report as of December 31, 2022

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity					Source of Funds
				Ads/Post of IB	Sub/Open of Bids	Notice of Award/PO	Delivery and Completion	Inspection & Acceptance	
COMPLETED PROCUREMENT ACTIVITIES									
100010000; 301010000	Office Supplies	DBM RO I	NP-53.5 Agency-to-Agency	Various dates					GoP
	Procurement of 12-digit portable printing calculator	Accountant III	Sec. 53.9 (NP-SVP)	07/05/2022	07/06/2022	07/08/2022	07/25/2022	07/25/2022	GoP
	Maintenance of motor vehicle (SAA6332)	DBM RO I	Sec. 50 (Direct Contracting)	N/A	N/A	07/11/2022	07/15/2022	07/15/2022	GoP
	Procurement of toner cartridges for Kyocera printers	DBM RO I	Sec. 50 (Direct Contracting)	N/A	N/A	07/19/2022	07/26/2022	07/26/2022	GoP
	Procurement of office supplies	DBM RO I	Sec. 53.9 (NP-SVP)	07/15/2022	07/19/2022	07/19/2022	08/10/2022	08/10/2022	GoP
	Immediate repair of motor vehicle (010108)	DBM RO I	Sec. 53.2 (NP-Emergency Cases)	N/A	N/A	07/22/2022	07/25/2022	07/25/2022	GoP
	Procurement of toner cartridges for Kyocera printers	DBM RO I	Sec. 50 (Direct Contracting)	N/A	N/A	08/10/2022	08/26/2022	08/26/2022	GoP
	Procurement of pails and dippers	DBM RO I	Sec. 53.9 (NP-SVP)	08/10/2022	08/12/2022	08/12/2022	08/19/2022	08/19/2022	GoP
	Procurement of KF94 face masks	DBM RO I	Sec. 53.9 (NP-SVP)	08/17/2022	08/22/2022	08/22/2022	08/31/2022	08/31/2022	GoP
	Procurement of meals and snacks	DBM RO I	Sec. 53.9 (NP-SVP)	08/30/2022	09/02/2022	09/02/2022	09/05/2022	09/05/2022	GoP
	Procurement of meals and snacks	DBM RO I	Sec. 53.9 (NP-SVP)	09/02/2022	09/06/2022	09/06/2022	09/07/2022	09/07/2022	GoP
	Annual medical check-up of DBM RO I employees	DBM RO I	Sec. 53.9 (NP-SVP)	09/09/2022	09/14/2022	09/14/2022	10/15/2022	11/11/2022	GoP
	Procurement of janitorial supplies	DBM RO I	Sec. 53.9 (NP-SVP)	09/09/2022	09/14/2022	09/14/2022	09/20/2022	09/20/2022	GoP
	Procurement of meals	DBM RO I	Sec. 53.9 (NP-SVP)	09/12/2022	09/14/2022	09/14/2022	09/15/2022	09/15/2022	GoP
	Procurement of janitorial supplies	DBM RO I	Sec. 52.1b (Shopping)	09/14/2022	09/16/2022	09/16/2022	09/20/2022	09/20/2022	GoP
	Procurement of office supplies	DBM RO I	Sec. 52.1b (Shopping)	09/14/2022	09/16/2022	09/16/2022	09/20/2022	09/20/2022	GoP
	Procurement of KF94 face masks	DBM RO I	Sec. 53.9 (NP-SVP)	09/14/2022	09/16/2022	09/16/2022	09/21/2022	09/21/2022	GoP
	Setup of sound system	DBM RO I	Sec. 53.9 (NP-SVP)	09/16/2022	09/20/2022	09/20/2022	09/21/2022	09/21/2022	GoP
	Fabrication and installation of window blinds	DBM RO I	Sec. 53.9 (NP-SVP)	09/27/2022	10/04/2022	10/04/2022	10/18/2022	10/18/2022	GoP
	Procurement of meals and snacks	DBM RO I	Sec. 53.9 (NP-SVP)	09/27/2022	09/29/2022	09/29/2022	09/30/2022	09/30/2022	GoP
	Procurement of meals and snacks	DBM RO I	Sec. 53.9 (NP-SVP)	10/04/2022	10/06/2022	10/06/2022	10/11/2022	10/11/2022	GoP
	Procurement of parchment paper	DBM RO I	Sec. 52.1b (Shopping)	10/05/2022	10/07/2022	10/07/2022	10/11/2022	10/11/2022	GoP
	Repair of air conditioning units	DBM RO I	Sec. 53.9 (NP-SVP)	10/10/2022	10/14/2022	10/14/2022	10/28/2022	10/28/2022	GoP
	Refill of fire extinguishers	DBM RO I	Sec. 53.9 (NP-SVP)	10/10/2022	10/13/2022	10/13/2022	10/18/2022	10/18/2022	GoP
	Procurement of meals and snacks	DBM RO I	Sec. 53.9 (NP-SVP)	10/11/2022	10/13/2022	10/13/2022	10/14/2022	10/14/2022	GoP
	Procurement of essential oil for humidifiers	DBM RO I	Sec. 53.9 (NP-SVP)	10/12/2022	10/14/2022	10/14/2022	10/24/2022	10/24/2022	GoP
	Procurement of office supplies	DBM RO I	Sec. 52.1b (Shopping)	10/13/2022	10/17/2022	10/17/2022	10/25/2022	10/25/2022	GoP
	Procurement of office supplies	DBM RO I	Sec. 52.1b (Shopping)	10/13/2022	10/17/2022	10/17/2022	10/28/2022	10/28/2022	GoP
	Repair of motor vehicle (SHV549)	DBM RO I	Sec. 53.9 (NP-SVP)	10/13/2022	10/18/2022	10/18/2022	10/24/2022	10/24/2022	GoP
	Procurement of car battery	DBM RO I	Sec. 53.9 (NP-SVP)	10/14/2022	10/18/2022	10/18/2022	10/19/2022	10/19/2022	GoP
	Procurement of electric transformer	DBM RO I	Sec. 53.2 (NP-Emergency Cases)	N/A	N/A	10/14/2022	10/18/2022	10/18/2022	GoP
	Procurement of meals and snacks	DBM RO I	Sec. 53.9 (NP-SVP)	10/19/2022	10/21/2022	10/21/2022	10/24/2022	10/24/2022	GoP
	Procurement of meals and snacks	DBM RO I	Sec. 53.9 (NP-SVP)	10/21/2022	10/25/2022	10/25/2022	10/26/2022	10/26/2022	GoP
	Procurement of meals and snacks	DBM RO I	Sec. 53.9 (NP-SVP)	10/28/2022	11/02/2022	11/02/2022	11/03/2022	11/03/2022	GoP
	Fabrication and installation of modular kitchen cabinets	DBM RO I	Sec. 53.9 (NP-SVP)	11/21/2022	11/28/2022	11/28/2022	12/15/2022	12/15/2022	GoP

ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP, etc.)
Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval	Post Qual	Delivery/ Completion / Acceptance (If applicable)	
766,107.75	766,107.75		41,710.16	41,710.16									Covered by FY 2022 Final Annual Procurement Plan (APP) (All other procurement projects under the FY 2022 Final APP are already reported under PMR as of June 30, 2022.)
1,500.00	1,500.00		1,395.00	1,395.00									
46,730.00	46,730.00		42,057.00	42,057.00									
51,270.00	51,270.00		51,270.00	51,270.00									Covered by FY 2022 Supplemental Procurement Plan No. 005-2022
24,804.00	24,804.00		23,290.00	23,290.00									
22,272.07	22,272.07		22,272.07	22,272.07									Covered by FY 2022 Supplemental Procurement Plan No. 005A-2022
68,345.00	68,345.00		68,345.00	68,345.00									
2,486.00	2,486.00		2,255.00	2,255.00									
4,800.00	4,800.00		4,200.00	4,200.00									
17,480.00	17,480.00		17,480.00	17,480.00									
19,780.00	19,780.00		19,780.00	19,780.00									
150,000.00	150,000.00		146,872.00	146,872.00									
2,230.00	2,230.00		2,192.82	2,192.82									
10,340.00	10,340.00		10,300.00	10,300.00									
6,790.00	6,790.00		6,692.10	6,692.10									Covered by FY 2022 Supplemental Procurement Plan No. 005B-2022
21,590.00	21,590.00		20,954.00	20,954.00									
8,775.00	8,775.00		8,190.00	8,190.00									
3,680.00	3,680.00		3,680.00	3,680.00									
85,000.00	85,000.00		58,966.00	58,966.00									
22,900.00	22,900.00		22,900.00	22,900.00									
24,840.00	24,840.00		24,840.00	24,840.00									
3,450.00	3,450.00		3,150.00	3,150.00									
60,900.00	60,900.00		49,600.00	49,600.00									Covered by FY 2022 Supplemental Procurement Plan No. 005C-2022
10,000.00	10,000.00		9,000.00	9,000.00									
41,180.00	41,180.00		41,180.00	41,180.00									
7,000.00	7,000.00		7,000.00	7,000.00									
6,188.00	6,188.00		5,480.00	5,480.00									Covered by FY 2022 Supplemental Procurement Plan No. 005D-2022
7,629.50	7,629.50		7,370.00	7,370.00									
58,000.00	58,000.00		56,673.93	56,673.93									
8,960.00	8,960.00		8,960.00	8,960.00									Covered by FY 2022 Supplemental Procurement Plan No. 005E-2022
220,000.00	220,000.00		218,939.88	218,939.88									Covered by FY 2022 Supplemental Procurement Plan No. 006-2022
30,530.00	30,530.00		30,530.00	30,530.00									
29,820.00	29,820.00		29,820.00	29,820.00									
7,810.00	7,810.00		7,810.00	7,810.00									Covered by FY 2022 Supplemental Procurement Plan No. 007-2022
160,000.00	160,000.00		153,912.00	153,912.00									

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity					Source of Funds
				Ads/Post of IB	Sub/Open of Bids	Notice of Award/PO	Delivery and Completion	Inspection & Acceptance	
	Procurement of materials for the 18-Day Campaign to End Violence Against Women	DBM RO I	Sec. 53.9 (NP-SVP)	11/14/2022	11/16/2022	11/16/2022	12/09/2022	12/09/2022	GoP
	Lease of Venue for the Conferment of PRIME-HRM Bronze Award, including meals and snacks	DBM RO I	Sec. 53.10 Lease of Real Property and Venue	N/A	N/A	12/09/2022	12/19/2022	12/19/2022	GoP
	Procurement of meals and snacks	DBM RO I	Sec. 53.9 (NP-SVP)	11/23/2022	11/28/2022	11/28/2022	11/29/2022	11/29/2022	GoP
	Procurement of meals and snacks	DBM RO I	Sec. 53.9 (NP-SVP)	11/23/2022	11/28/2022	11/28/2022	12/01/2022	12/01/2022	GoP
	Procurement of KF94 face masks	DBM RO I	Sec. 53.9 (NP-SVP)	11/29/2022	12/02/2022	12/02/2022	12/02/2022	12/02/2022	GoP
	Procurement of meals and snacks	DBM RO I	Sec. 53.9 (NP-SVP)	11/29/2022	12/01/2022	12/01/2022	12/02/2022	12/02/2022	GoP
	Replenishment of survival and hygiene kits	DBM RO I	Sec. 53.9 (NP-SVP)	12/05/2022	12/12/2022	12/12/2022	12/16/2022	12/16/2022	GoP
	Procurement of projector	DBM RO I	Sec. 53.9 (NP-SVP)	12/21/2022	12/26/2022	12/29/2022	N/A	N/A	GoP
	Procurement of meals and snacks	DBM RO I	Sec. 53.9 (NP-SVP)	12/05/2022	12/07/2022	12/07/2022	12/09/2022	12/09/2022	GoP
	Procurement of meals and snacks	DBM RO I	Sec. 53.9 (NP-SVP)	12/09/2022	12/13/2022	12/13/2022	12/14/2022	12/14/2022	GoP
	Procurement of meals and snacks	DBM RO I	Sec. 53.9 (NP-SVP)	12/09/2022	12/14/2022	12/14/2022	12/16/2022	12/16/2022	GoP
	Procurement of office supplies	DBM RO I	Sec. 52.1b (Shopping)	12/13/2022	12/16/2022	12/16/2022	12/21/2022	12/21/2022	GoP
	General cleaning of air conditioning units	DBM RO I	Sec. 53.9 (NP-SVP)	12/14/2022	12/21/2022	12/21/2022	12/28/2022	12/28/2022	GoP
	Procurement of 12-digit calculators	DBM RO I	Sec. 53.9 (NP-SVP)	12/13/2022	12/16/2022	12/16/2022	12/22/2022	12/22/2022	GoP
	Procurement of tokens	DBM RO I	Sec. 53.9 (NP-SVP)	12/13/2022	12/16/2022	12/16/2022	12/16/2022	12/16/2022	GoP
	Procurement of meals and snacks	DBM RO I	Sec. 53.9 (NP-SVP)	12/15/2022	12/19/2022	12/19/2022	12/20/2022	12/20/2022	GoP
	Procurement of sala set chairs	DBM RO I	Sec. 53.9 (NP-SVP)	12/21/2022	12/26/2022	12/29/2022	N/A	N/A	GoP
	Procurement of divan/cleopatra chair	DBM RO I	Sec. 53.9 (NP-SVP)	12/21/2022	12/26/2022	12/29/2022	N/A	N/A	GoP
	Supply and installation of spare parts of two (2) units Risograph printer	DBM RO I	Sec. 50 (Direct Contracting)	N/A	N/A	11/07/2022	11/25/2022	11/25/2022	GoP
				Total Alloted Budget of Procurement Activities					
				Total Contract Price of Procurement Activities Conducted					
				Total Savings (Total Alloted Budget - Total Contract Price)					

Prepared by:

JASON A. MADRID

Administrative Officer III (Head, BAC Secretariat)

Date: January 10, 2023

Recommended for Approval by:

RYAN A. MILANES

Director III (BAC Chairperson)

Date: January 10, 2023

Approved:

RIA V. BANSIGAN

Director IV (Head of the Pro

Date: January 10, 2023

ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP, etc.)
Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval	Post Qual	Delivery/ Completion / Acceptance (If applicable)	
25,850.00	25,850.00		21,594.00	21,594.00		N/A						Covered by FY 2022 Supplemental Procurement Plan No. 007-2022	
98,000.00	98,000.00		64,200.00	64,200.00		N/A							
30,530.00	30,530.00		30,530.00	30,530.00		N/A							
30,530.00	30,530.00		30,530.00	30,530.00		N/A							
4,560.00	4,560.00		4,560.00	4,560.00		N/A							
7,100.00	7,100.00		7,100.00	7,100.00		N/A							
260,000.00	260,000.00		257,749.40	257,749.40		N/A							
65,100.00	65,100.00		63,595.00	63,595.00		N/A							
31,950.00	31,950.00		31,950.00	31,950.00		N/A							
31,950.00	31,950.00		31,950.00	31,950.00		N/A							
36,000.00	36,000.00		36,000.00	36,000.00		N/A							
3,077.50	3,077.50		2,778.00	2,778.00		N/A							
62,700.00	62,700.00		62,700.00	62,700.00		N/A							
1,500.00	1,500.00		1,434.00	1,434.00		N/A							
24,000.00	24,000.00		24,000.00	24,000.00		N/A							
24,600.00	24,600.00		24,600.00	24,600.00		N/A							
104,000.00	104,000.00		99,800.00	99,800.00		N/A							
30,000.00	30,000.00		23,000.00	23,000.00		N/A							
27,194.00	27,194.00		27,194.00	27,194.00		N/A						Covered by FY 2022 Supplemental Procurement Plan No. 008-2022	
2,911,828.82													
2,074,331.36													
837,497.46													

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