

Department of Budget and Management - Cordillera Administrative Region Procurement Monitoring Report as of December 31, 2022

Code (UACS/PAP)	Procurement Program/Project	PMOI/End-User	Mode of Procurement	Actual Procurement Activity																				Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
				Job Request	Purchase Request	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Op en of Bids	JR/PR - Opening	Bid Evaluation	Post Qual	Opening to Post Qual	Sub Total	Notice of Award/Purchase Order	JR/PR - NOA	Contract Signing	Notice to Proceed	Delivery / Completion	Inspection & Acceptance	Total Days	Total		MOOE	CO	Total	MOOE	CO	Pre-bid Conf		Eligibility Check	Sub/Op en of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance				
																									Total	MOOE	CO	Total	MOOE	CO										
COMPLETED PROCUREMENT ACTIVITIES																																								
A.1	Conduct regular in-house GAD-related trainings/briefings for all personnel.	FAD	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No procurement undertaken since it was done online via Zoom (May 27, 2022)						
A.2	Conduct of Three (3) Day Year-End Assessment for CY 2022 including Strategic Planning for CY 2023 (APPROVED)	FAD	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No procurement undertaken because the Year End Assessment was done in the Regional Office							
B.1	Common Use Office Supplies (Regionwide)	FAD/ Technical Divisions A, B and C	Agency to Agency Procurement or Shopping (in case of non-availability from PS)	N/A	9-Feb	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Feb	15-Feb	6.00	GoP	6,355.14	6,355.14		6,355.14	6,355.14		N/A	N/A	N/A	N/A	N/A	N/A	Completed					
	Common-use Office Supplies, 1st Quarter (Regionwide)			17-Feb	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Feb	23-Feb	6.00	GoP	26,920.28	26,920.28		26,920.28	26,920.28		N/A	N/A	N/A	N/A	N/A	N/A	Completed			
				10-Mar	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Mar	14-Mar	4.00	GoP	971.00	971.00		971.00	971.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed			
				21-Mar	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-Mar	25-Mar	4.00	GoP	64,462.34	64,462.34		64,462.34	64,462.34		N/A	N/A	N/A	N/A	N/A	N/A	Completed			
				30-Mar	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-Apr	05-Apr	6.00	GoP	2,295.89	2,295.89		2,295.89	2,295.89		N/A	N/A	N/A	N/A	N/A	N/A	Completed		
				Common-use Office Supplies, 2nd Quarter (Regionwide)	24-May	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01-Jun	01-Jun	8.00	GoP	5,083.01	5,083.01		5,083.01	5,083.01		N/A	N/A	N/A	N/A	N/A	N/A	Completed		
	Common-use Office Supplies, 3rd Quarter (Regionwide)			26-May	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-Jun	07-Jun	12.00	GoP	1,401.28	1,401.28		1,401.28	1,401.28		N/A	N/A	N/A	N/A	N/A	N/A	Completed		
				17-Jun	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Jun	24-Jun	7.00	GoP	1,942.00	1,942.00		1,942.00	1,942.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed		
				6-Jul	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Jul	11-Jul	5.00	GoP	24,847.50	24,847.50		24,847.50	24,847.50		N/A	N/A	N/A	N/A	N/A	N/A	Completed		
	Common-use Office Supplies, 4th Quarter (Regionwide)			6-Jul	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Jul	11-Jul	5.00	GoP	4,175.76	4,175.76		4,175.76	4,175.76		N/A	N/A	N/A	N/A	N/A	N/A	Completed		
				5-Sep	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Sep	14-Sep	9.00	GoP	52,519.05	52,519.05		52,519.05	52,519.05		N/A	N/A	N/A	N/A	N/A	N/A	Completed		
				Various CSE with no stock availability from PS																																				
				Samsung MLT-D203E Toner and Ink refill, Epson L5190, black			N/A	24-Mar	N/A	N/A	N/A	N/A	N/A	07-Apr	14.00	07-Apr	12-Apr	5.00	19.00	13-Apr	20.00	N/A	N/A	20-Apr	20-Apr	27.00	GoP	85,200.00	85,200.00		22,800.00	22,800.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
				Surgical Face Mask, at least 3 ply, with ear loops and nose clip, 50 pcs per box, FDA approved			N/A	8-Feb	N/A	N/A	N/A	N/A	N/A	18-Feb	10.00	18-Feb	21-Feb	3.00	13.00	04-Mar	24.00	N/A	N/A	15-Mar	15-Mar	35.00	GoP	9,500.00	9,500.00		4,750.00	4,750.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
				Gloves, nitrile, 50 pcs per box, medium-large			N/A	8-Feb	N/A	N/A	N/A	N/A	N/A	18-Feb	10.00	18-Feb	21-Feb	3.00	13.00	05-Mar	28.00	N/A	N/A	09-Mar	09-Mar	29.00	GoP	300.00	300.00		300.00	300.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Coverall, non-sterile, protective			N/A	8-Feb	N/A	N/A	N/A	N/A	N/A	18-Feb	10.00	18-Feb	21-Feb	3.00	13.00	05-Mar	28.00	N/A	N/A	15-Mar	15-Mar	35.00	GoP	3,000.00	3,000.00		960.00	960.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed			
	Paper, multi-copy, legal, 80 gsm and Ink refill, 6641, black			N/A	8-Feb	N/A	N/A	N/A	N/A	N/A	18-Feb	10.00	18-Feb	22-Feb	4.00	14.00	05-Mar	28.00	N/A	N/A	10-Mar	10-Mar	30.00	GoP	9,610.00	9,610.00		7,885.00	7,885.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed			
	Battery, AA, 4s			N/A	8-Feb	N/A	N/A	N/A	N/A	N/A	18-Feb	10.00	18-Feb	21-Feb	3.00	13.00	04-Mar	24.00	N/A	N/A	09-Mar	09-Mar	29.00	GoP	1,200.00	1,200.00		864.00	864.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed			
	USB optical mouse			N/A	8-Feb	N/A	N/A	N/A	N/A	N/A	18-Feb	10.00	18-Feb	21-Feb	3.00	13.00	11-Mar	31.00	N/A	N/A	18-Mar	18-Mar	38.00	GoP	2,400.00	2,400.00		1,373.76	1,373.76		N/A	N/A	N/A	N/A	N/A	N/A	Completed			

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				Job Request	Purchase Request	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Op en of Bids	JR/PR - Opening	Bid Evaluation	Post Qual	Opening to Post Qual	Sub Total	Notice of Award/P urchase Order	JR/PR - NOA	Contract Signing	Notice to Proceed	Delivery / Completion		Inspecti on & Acceptance	Total Days	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Op en of Bids	Bid Evaluati on		Post Qual	Delivery/ Completi on/ Acceptance
	Insecticide			N/A	8-Feb	N/A	N/A	N/A	N/A	18-Feb	10:00	18-Feb	21-Feb	3:00	13:00	08-Mar	28:00	N/A	N/A	15-Mar	15-Mar	35:00	GoP	1,000.00	1,000.00		900.00	900.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	Toilet Tissue Paper			N/A	29-Nov	N/A	N/A	N/A	N/A	05-Dec	6:00	05-Dec	09-Dec	4:00	10:00	12-Dec	13:00	N/A	N/A	21-Dec	21-Dec	22:00	GoP	2,700.00	2,700.00		2,070.00	2,070.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	Various Office Supplies (Alcohol, Binder Clip, Double-sided tap, trashbag and fluorescent marker)			N/A	17-Nov	N/A	N/A	N/A	N/A	22-Nov	5:00	22-Nov	25-Nov	3:00	8:00	29-Nov	12:00	N/A	N/A	12-Dec	12-Dec	25:00	GoP	7,800.00	7,800.00		7,800.00	7,800.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	Signpen			N/A	17-Nov	N/A	N/A	N/A	N/A	22-Nov	5:00	22-Nov	25-Nov	3:00	8:00	29-Nov	12:00	N/A	N/A	05-Dec	05-Dec	18:00	GoP	3,840.00	3,840.00		3,264.00	3,264.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	Philippine Flag			N/A	7-Nov	N/A	N/A	N/A	N/A	17-Nov	10:00	17-Nov	24-Nov	7:00	17:00	24-Nov	17:00	N/A	N/A	29-Nov	29-Nov	22:00	GoP	1,000.00	1,000.00		840.00	840.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	Various IT supplies (printer cartridges and drum unit)			N/A	24-Oct	N/A	N/A	N/A	N/A	27-Oct	3:00	27-Oct	27-Oct	0:00	3:00	28-Oct	4:00	N/A	N/A	7-Nov	7-Nov	14:00	GoP	39,000.00	39,000.00		22,450.00	22,450.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	Surgical Masks, Alcohol			N/A	8-Sep	N/A	N/A	N/A	N/A	14-Sep	6:00	14-Sep	15-Sep	1:00	7:00	15-Sep	7:00	N/A	N/A	27-Sep	27-Sep	19:00	GoP	12,000.00	12,000.00		4,920.00	4,920.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	KF94 Disposable Face Mask			N/A	8-Sep	N/A	N/A	N/A	N/A	14-Sep	6:00	14-Sep	15-Sep	1:00	7:00	15-Sep	7:00	N/A	N/A	27-Sep	27-Sep	19:00	GoP	20,000.00	20,000.00		15,600.00	15,600.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	Various IT supplies (printer cartridges)			N/A	5-Sep	N/A	N/A	N/A	N/A	14-Sep	9:00	14-Sep	15-Sep	1:00	10:00	15-Sep	10:00	N/A	N/A	20-Sep	20-Sep	15:00	GoP	56,000.00	56,000.00		25,400.00	25,400.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	Data File Box			N/A	5-Sep	N/A	N/A	N/A	N/A	14-Sep	9:00	14-Sep	15-Sep	1:00	10:00	15-Sep	10:00	N/A	N/A	19-Sep	19-Sep	14:00	GoP	2,000.00	2,000.00		1,450.00	1,450.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	Push Pin			N/A	5-Sep	N/A	N/A	N/A	N/A	14-Sep	9:00	14-Sep	15-Sep	1:00	10:00	15-Sep	10:00	N/A	N/A	16-Sep	16-Sep	11:00	GoP	600.00	600.00		210.00	210.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
B.2	Common-use Office Supplies, (Not available in the PS)	FAD	Shopping (b/y Direct Contracting)																					80,100.00	80,100.00		5,125.00	5,125.00									
	Common-use Office Supplies, 1st Quarter (Not available in the PS)	FAD		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A								N/A	N/A	N/A	N/A	N/A	N/A	
	Common-use Office Supplies, 2nd Quarter (Not available in the PS)	FAD		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP								N/A	N/A	N/A	N/A	N/A	N/A	
	Common-use Office Supplies, 3rd Quarter (Not available in the PS)	FAD		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP								N/A	N/A	N/A	N/A	N/A	N/A	
	Common-use Office Supplies, 4th Quarter (Not available in the PS)	FAD		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP								N/A	N/A	N/A	N/A	N/A	N/A	
	Expanding Envelope, Fogging Solution	FAD		N/A	17-Nov	N/A	N/A	N/A	N/A	22-Nov	5:00	22-Nov	25-Nov	3:00	8:00	29-Nov	12:00	N/A	N/A	06-Dec	06-Dec	19:00	GoP				5,125.00	5,125.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
B.3	Supply and Delivery of Drinking Water	FAD	Negotiated Procurement - Small Value Procurement	N/A	20-Apr	N/A	N/A	N/A	N/A	28-Apr	8:00	28-Apr	28-Apr	0:00	8:00	04-May	14:00	N/A	N/A	02-Jun	02-Jun	43:00	GoP	19,900.00	19,900.00		9,216.00	9,216.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
		FAD	Negotiated Procurement - Small Value Procurement	N/A	11-Nov	N/A	N/A	N/A	N/A	17-Nov	6:00	17-Nov	18-Nov	1:00	7:00	18-Nov	7:00	N/A	N/A	27-Dec	27-Dec	46:00	GoP	4,000.00	4,000.00		3,120.00	3,120.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
B.4	Basic Rescue Tools and Equipment	FAD	Negotiated Procurement - Small Value Procurement																				GoP	25,000.00	25,000.00		20,741.80	20,741.80									
	Spine board with straps			N/A	8-Feb	N/A	N/A	N/A	N/A	23-Feb	15:00	23-Feb	25-Feb	2:00	17:00	04-Mar	24:00	N/A	N/A	08-Apr	08-Apr	59:00	GoP	4,000.00	4,000.00		4,000.00	4,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	

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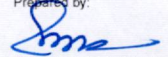
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				Job Request	Purchase Request	Pre-Proc Conference	Ads/Pos 1 of IB	Pre-bid Conf	Eligibility Check	Sub/Op en of Bids	JR/PR - Opening	Bid Evaluation	Post Qual	Opening to Post Qual	Sub Total	Notice of Award/P urchase Order	JR/PR - NDA	Contract Signing	Notice to Proceed	Delivery / Completion	Inspecti on & Acceptance		Total Days	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Op en of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance
	Hand-held search light	FAD		N/A	8-Feb	N/A	N/A	N/A	N/A	23-Feb	15.00	23-Feb	25-Feb	2.00	17.00	04-Mar	24.00	N/A	N/A	17-Mar	17-Mar	37.00	GoP	3,000.00	3,000.00		895.00	895.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	First Responder Kit	FAD		N/A	8-Feb	N/A	N/A	N/A	N/A	23-Feb	15.00	23-Feb	24-Feb	1.00	16.00	04-Mar	24.00	N/A	N/A	01-Apr	01-Apr	52.00	GoP	8,000.00	8,000.00		7,546.80	7,546.80		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	Hardware emergency tools (Bot Cutter, Crowbar, Hydraulic Jack, Sledgehammer, Pliers (set), and Hacksaw)	FAD		N/A	8-Feb	N/A	N/A	N/A	N/A	23-Feb	15.00	23-Feb	24-Feb	1.00	16.00	04-Mar	24.00	N/A	N/A	08-Apr	08-Apr	59.00	GoP	7,000.00	7,000.00		5,500.00	5,500.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	Toolbox	FAD		N/A	21-Mar	N/A	N/A	N/A	N/A	25-Mar	4.00	25-Mar	28-Mar	3.00	7.00	28-Mar	7.00	N/A	N/A	08-Apr	08-Apr	18.00	GoP	3,000.00	3,000.00		2,800.00	2,800.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
B.5	Other Office Equipment	FAD	Negotiated Procurement - Small Value Procurement	N/A	18-Mar	N/A	N/A	N/A	N/A	25-Mar	7.00	25-Mar	28-Mar	3.00	10.00	28-Mar	10.00	N/A	N/A	12-Apr	12-Apr	25.00	GoP	48,600.00	48,600.00		6,990.00	6,990.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
B.6	ICT Supplies and Equipment	FAD	Negotiated Procurement - Small Value Procurement																				16,350.00	16,350.00		8,300.00	8,300.00										
	Multi-bit screw, long nose pliers, and hammer			N/A	8-Feb	N/A	N/A	N/A	N/A	16-Feb	8.00	16-Feb	17-Feb	1.00	9.00	23-Feb	15.00	N/A	N/A	19-Apr	19-Apr	70.00	GoP	1,650.00	1,650.00		1,485.00	1,485.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	RJ45			N/A	8-Feb	N/A	N/A	N/A	N/A	16-Feb	8.00	16-Feb	17-Feb	1.00	9.00	23-Feb	15.00	N/A	N/A	09-Mar	09-Mar	29.00	GoP	1,000.00	1,000.00		300.00	300.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	Twist ties			N/A	8-Feb	N/A	N/A	N/A	N/A	16-Feb	8.00	16-Feb	17-Feb	1.00	9.00	23-Feb	15.00	N/A	N/A	09-Mar	09-Mar	29.00	GoP	350.00	350.00		65.00	65.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	Wireless router			N/A	8-Feb	N/A	N/A	N/A	N/A	16-Feb	8.00	16-Feb	17-Feb	1.00	9.00	23-Feb	15.00	N/A	N/A	14-Mar	14-Mar	34.00	GoP	5,000.00	5,000.00		4,200.00	4,200.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	Network switch hub			N/A	8-Feb	N/A	N/A	N/A	N/A	16-Feb	8.00	16-Feb	17-Feb	1.00	9.00	23-Feb	15.00	N/A	N/A	10-Mar	10-Mar	30.00	GoP	4,500.00	4,500.00		2,250.00	2,250.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	Flat Nose Pliers			N/A	8-Feb	N/A	N/A	N/A	N/A	16-Feb	8.00	16-Feb	17-Feb	1.00	9.00	23-Feb	15.00	N/A	N/A	19-Apr	19-Apr	70.00	GoP	350.00	350.00		345.00	345.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	Prepaid Wifi			N/A	8-Feb	N/A	N/A	N/A	N/A	16-Feb	8.00	16-Feb	18-Feb	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP								N/A	N/A	N/A	N/A	N/A	N/A	Change specifications, increase ABC (See Item B.11 below)
B.7	Spare part for the repair of the Photocopier Machine INEC 215	F7 J	Direct Contracting	N/A	8-Feb	N/A	N/A	N/A	N/A	18-Feb	10.00	18-Feb	21-Feb	3.00	13.00	04-Mar	24.00	N/A	N/A	11-Mar	11-Mar	31.00	GoF	32,000.00	32,000.00		24,612.00	24,612.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
				N/A	21-Apr	N/A	N/A	N/A	N/A	27-Apr	6.00	27-Apr	27-Apr	0.00	6.00	28-Apr	7.00	N/A	N/A	28-Apr	28-Apr	7.00					3,946.00	3,946.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
B.8	Equipment for the Establishment of a Nursery and Lactation Station	FAD	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	70,000.00	70,000.00					N/A	N/A	N/A	N/A	N/A	N/A	Deferred. To continue procurement once the new ROCCAR Office Bldg is constructed.	
B.9	Customized Self Inking Stamp	FAD	Negotiated Procurement - Small Value Procurement	N/A	11-Mar	N/A	N/A	N/A	N/A	16-Mar	5.00	16-Mar	16-Mar	0.00	5.00	17-Mar	6.00	N/A	N/A	05-Apr	05-Apr	25.00	GoP	1,800.00	1,800.00		1,760.00	1,760.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
B.10	WiFi 6 Ready Router	FAD	Negotiated Procurement - Small Value Procurement	N/A	18-Mar	N/A	N/A	N/A	N/A	25-Mar	7.00	25-Mar	25-Mar	0.00	7.00	28-Mar	10.00	N/A	N/A	26-Apr	26-Apr	39.00	GoP	6,500.00	6,500.00		6,500.00	6,500.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
B.11	Prepaid Wifi	FAD	Negotiated Procurement - Small Value Procurement	N/A	18-Mar	N/A	N/A	N/A	N/A	25-Mar	7.00	25-Mar	25-Mar	0.00	7.00	28-Mar	10.00	N/A	N/A	08-Apr	08-Apr	21.00	GoP	12,000.00	12,000.00		11,940.00	11,940.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
B.12	Seat cover for Toyota Innova SAA 3746	FAD	Negotiated Procurement - Small Value Procurement	N/A	23-Mar	N/A	N/A	N/A	N/A	30-Mar	7.00	30-Mar	31-Mar	1.00	8.00	31-Mar	8.00	N/A	N/A	26-May	26-May	64.00	GoP	16,500.00	16,500.00		13,499.75	13,499.75		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
B.14	Emergency light	FAD	Negotiated Procurement - Small Value Procurement	N/A	17-May	N/A	N/A	N/A	N/A	24-May	7.00	24-May	25-May	1.00	8.00	01-Jun	15.00	N/A	N/A	09-Jun	09-Jun	23.00	GoP	9,600.00	9,600.00		8,700.00	8,700.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
B.15	Gardening Tools	FAD	Negotiated Procurement - Small Value																			GoP	2,500.00	2,500.00		1,349.00	1,349.00										

Department of Budget and Management - Cordillera Administrative Region Procurement Monitoring Report as of December 31, 2022

Code (UACS/PAP)	Procurement Program Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity																		Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)		
				Job Request	Purchase Request	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Op of Bids	JR/PR - Opening	Bid Evaluation	Post Qual	Opening to Post Qual	Sub Total	Notice of Award/Purchase Order	JR/PR - NOA	Contract Signing	Notice to Proceed	Delivery / Completion	Inspection & Acceptance		Total Days	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Op of Bids	Bid Evaluation	Post Qual		Delivery/Completion/ Acceptance	
	Garden hedge shears and all purpose utility gloves		Procurement	N/A	17-May	N/A	N/A	N/A	N/A	24-May	7.00	24-May	25-May	1.00	8.00	01-Jun	15.00	N/A	N/A	14-Jun	14-Jun	28.00	GoP	1,250.00	1,250.00		500.00	500.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	Garden trowel			N/A	17-May	N/A	N/A	N/A	N/A	24-May	7.00	24-May	25-May	1.00	8.00	01-Jun	15.00	N/A	N/A	07-Jun	07-Jun	21.00	GoP	250.00	250.00		99.00	99.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	Bolo			N/A	17-May	N/A	N/A	N/A	N/A	24-May	7.00	24-May	25-May	1.00	8.00	01-Jun	15.00	N/A	N/A	09-Jun	09-Jun	23.00	GoP	1,000.00	1,000.00		750.00	750.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed	
B.16	Laptop stand	FAD	Negotiated Procurement - Small Value Procurement	N/A	25-May	N/A	N/A	N/A	N/A	02-Jun	8.00	02-Jun	03-Jun	1.00	9.00	03-Jun	9.00	N/A	N/A	14-Jun	14-Jun	20.00	GoP	26,000.00	26,000.00		21,580.00	21,580.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed	
B.17	Desk mat/pad	FAD	Negotiated Procurement - Small Value Procurement	N/A	25-May	N/A	N/A	N/A	N/A	02-Jun	8.00	02-Jun	03-Jun	1.00	9.00	03-Jun	9.00	N/A	N/A	14-Jun	14-Jun	20.00	GoP									N/A	N/A	N/A	N/A	N/A	N/A	Completed
B.18	LED Light bulb	FAD	Negotiated Procurement - Small Value Procurement	N/A	1-Jun	N/A	N/A	N/A	N/A	09-Jun	8.00	09-Jun	09-Jun	0.00	8.00	14-Jun	13.00	N/A	N/A	23-Jun	23-Jun	22.00	GoP	6,500.00	6,500.00		5,586.76	5,586.76			N/A	N/A	N/A	N/A	N/A	N/A	Completed	
B.19	Various Janitorial Supplies	FAD	Negotiated Procurement - Small Value Procurement	N/A	1-Jun	N/A	N/A	N/A	N/A	09-Jun	8.00	09-Jun	09-Jun	0.00	8.00	14-Jun	13.00	N/A	N/A	21-Jun	21-Jun	20.00	GoP	7,800.00	7,800.00		6,148.00	6,148.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed	
B.20	Crutches	FAD	Negotiated Procurement - Small Value Procurement	N/A	20-Jun	N/A	N/A	N/A	N/A	27-Jun	7.00	27-Jun	30-Jun	3.00	10.00	01-Jul	11.00	N/A	N/A	11-Jul	11-Jul	21.00	GoP	2,000.00	2,000.00		1,500.00	1,500.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed	
B.21	Hearing Aid	FAD	Negotiated Procurement - Small Value Procurement	N/A	20-Jun	N/A	N/A	N/A	N/A	27-Jun	7.00	27-Jun	30-Jun	3.00	10.00	01-Jul	11.00	N/A	N/A	04-Jul	04-Jul	14.00	GoP	4,000.00	4,000.00		3,850.00	3,850.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed	
B.22	Air Purifier (at least 25 sqm)	FAD	Negotiated Procurement - Small Value Procurement	N/A	30-Aug	N/A	N/A	N/A	N/A	06-Sep	7.00	06-Sep	14-Sep	8.00	15.00	14-Sep	15.00	N/A	N/A	N/A	N/A	N/A	GoP	56,000.00	56,000.00		-	-			N/A	N/A	N/A	N/A	N/A	N/A	Completed <i>(Returned/ returned due to inconsistencies in the specifications of the delivered items)</i>	
				N/A	30-Aug	N/A	N/A	N/A	N/A	05-Dec	97.00	05-Dec	12-Dec	7.00	104.00	12-Dec	104.00	N/A	N/A	N/A	N/A	N/A	GoP				36,700.00	36,700.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed <i>(Awaiting delivery of items as of December 31, 2022)</i>	
B.23	Air Purifier (at least 10 to 15 sqm)	FAD	Negotiated Procurement - Small Value Procurement	N/A	30-Aug	N/A	N/A	N/A	N/A	19-Sep	20.00	19-Sep	19-Sep	0.00	20.00	20-Sep	21.00	N/A	N/A	13-Oct	13-Oct	44.00	GoP	20,000.00	20,000.00		15,000.00	15,000.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed	
B.24	Long Umbrella	FAD	Negotiated Procurement - Small Value Procurement	N/A	31-Aug	N/A	N/A	N/A	N/A	08-Sep	8.00	08-Sep	09-Sep	1.00	9.00	12-Sep	12.00	N/A	N/A	30-Sep	30-Sep	30.00	GoP	5,500.00	5,500.00		3,192.00	3,192.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed	
B.25	Canopy tent cover replacement	FAD	Negotiated Procurement - Small Value Procurement	N/A	31-Aug	N/A	N/A	N/A	N/A	08-Sep	8.00	08-Sep	09-Sep	1.00	9.00	12-Sep	12.00	N/A	N/A	28-Sep	28-Sep	28.00	GoP	2,000.00	2,000.00		1,395.00	1,395.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed	
B.26	Supply and Delivery of Drinking Water	FAD	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	-	-		-	-			N/A	N/A	N/A	N/A	N/A	N/A	Completed See Item B.3 above	

Department of Budget and Management - Cordillera Administrative Region Procurement Monitoring Report as of December 31, 2022

Code (UACS/PAPI)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity																	Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)			
				Job Request	Purchase Request	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Op en of Bids	JR/PR - Opening	Bid Evaluation	Post Qual	Opening to Post Qual	Sub Total	Notice of Award/P urchase Order	JR/PR - NOA	Contract Signing	Notice to Proceed	Delivery / Complet ion		Inspecti on & Accepta nce	Total Days	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibili ty Check	Sub/Op en of Bids	Bid Evaluati on		Post Qual	Delivery/ Completi on/ Acceptance	
	Repair and general preventive maintenance and check-up of Motor Vehicles (Toyota Grandia SLA 965)			17-Mar	17-Mar	N/A	N/A	N/A	N/A	21-Mar	4.00	21-Mar	21-Mar	0.00	4.00	23-Mar	6.00	N/A	N/A	29-Mar	29-Mar	12.00				53,338.22	53,338.22			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	Repair and general preventive maintenance and check-up of Motor Vehicles (Toyota innova SAA 3746)			16-Apr	21-Apr	N/A	N/A	N/A	N/A	27-Apr	11.00	27-Apr	27-Apr	0.00	11.00	28-Apr	12.00	N/A	N/A	24-May	24-May	33.00				31,234.96	31,234.96			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	Repair and general preventive maintenance and check-up of Motor Vehicles (Toyota innova SAA 3746)			18-Jul	21-Jul	N/A	N/A	N/A	N/A	1-Aug	14.00	1-Aug	2-Aug	0.00	14.00	2-Aug	15.00	N/A	N/A	16-Aug	16-Aug	26.00				48,312.06	48,312.06			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
D.4	35m Battery	FAD	Negotiated Procurement - Small Value Procurement	N/A	8-Feb	N/A	N/A	N/A	N/A	18-Feb	10.00	18-Feb	21-Feb	3.00	13.00	04-Mar	N/A	N/A	N/A	14-Mar	14-Mar	13.00	GoP				10,000.00	10,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
E.1	FY 2022 DBM Personnel Medical Check-up	FAD/ Technical Divisions A,B and C	Negotiated Procurement - Small Value Procurement	N/A	2-Sep	N/A	6-Sep	N/A	N/A	12-Sep	10.00	12-Sep	19-Sep	7.00	17.00	11-Oct	N/A	N/A	N/A	N/A	N/A	N/A	GoP				108,500.00	108,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
E.2	Pest Control Services	FAD	Negotiated Procurement - Small Value Procurement	N/A	11-Nov	N/A	N/A	N/A	N/A	17-Nov	6.00	17-Nov	17-Nov	0.00	6.00	18-Nov	N/A	N/A	N/A	28-Nov	28-Nov	6.00	GoP				6,000.00	6,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
E.3	Refill of 11 pieces, 10 lbs and 2 pieces, 2.2 pounds Fire Extinguishers	FAD	Negotiated Procurement - Small Value Procurement	N/A	31-Aug	N/A	N/A	N/A	N/A	8-Sep	8.00	8-Sep	9-Sep	1.00	9.00	12-Sep	N/A	N/A	N/A	19-Sep	19-Sep	9.00	GoP				6,000.00	6,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
E.4	Basic First Aid Kit (with container bag)	FAD	Negotiated Procurement - Small Value Procurement	N/A	8-Feb	N/A	N/A	N/A	N/A	23-Feb	15.00	23-Feb	28-Mar	33.00	48.00	07-Mar	N/A	N/A	N/A	01-Apr	01-Apr	48.00	GoP				1,500.00	1,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
				11.27 2.88 14.19 19.18 38.83																	Total Allotted Budget of Procurement Activities			3,051,650.00 3,051,650.00														
																					Total Contract Price of Procurement Activities Conducted			2,124,933.27 2,124,933.27														
																					Total Savings (Total Allotted Budget - Total Contract Price)			926,716.73 926,716.73														
																					ON-GOING PROCUREMENT ACTIVITIES																	
																					Total Allotted Budget of On-going Procurement Activities																	

Prepared by:

 NEIL LORD V. GUITANG
 BAC Secretariat, Head

Recommending Approval:

 MARIE CHRISTINE D. ANDAYA
 BAC Chairperson

Approved by:

 IRENE B. CAHID
 Director IV