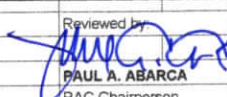
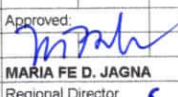


(Department of Budget and Management, Regional Office No. XIII) Procurement Monitoring Report as of June 30, 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Remarks (Explaining changes from the APP)	
				Pre-Proc Con	Ads/Post of IABE	Pre-bid Con	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post-Qus	NOA	Contract Signing	NTP	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO			
<b>SUPPLIES AND MATERIALS EXPENSES</b>																									
50203010 00	Common-use Office Supplies/ Equipment Available at PS	FAD, TDs A, B and C	Agency to Agency														GOP	89,818.03	89,818.03		89,818.03	89,818.03			
50203010 00	2 booklets MDS Checks	FAD, TDs A, B and C															GOP	1,000.00	1,000.00		1,000.00	1,000.00			
50203010 00	Office Supplies/ Equipment Not Available at PS																								
50203010 00	135 boxes Surgical Masks	FAD, TDs A, B and C						12-20-21						1-24-22		GOP	27,000.00	27,000.00		23,825.00	23,825.00				
50203010 00	Various Office Supplies	FAD, TDs A, B and C						3-02-22						4-26-22		GOP	109,505.00	109,505.00		93,890.00	93,890.00				
50203010 00	15 pcs. Portable External Hard Drive	FAD, TDs A, B and C						11-12-21						1-14-22		GOP	90,000.00	90,000.00		73,500.00	73,500.00				
50203010 00	2 pcs Films UVC with Ozone Sterilization Box	FAD, TDs A, B and C						11-08-21						1-14-22		GOP	15,000.00	15,000.00		14,900.00	14,900.00				
50203010 00	3 units WIFI Router	FAD, TDs A, B and C						11-19-21						1-14-22		GOP	56,700.00	56,700.00		55,835.00	55,835.00				
50203010 00	3 pcs Banner	FAD, TDs A, B and C						12-22-21						12-29-21		GOP	15,000.00	15,000.00		13,200.00	13,200.00				
50203010 00	1 unit Bread Toaster	FAD, TDs A, B and C						2-19-22						2-22-22		GOP	2,500.00	2,500.00		1,950.00	1,950.00				
50203010 00	Various Electrical Supplies	FAD, TDs A, B and C						2-14-22						3-15-22		GOP	13,500.00	13,500.00		12,845.00	12,845.00				
50203010 00	Various Supplies	FAD, TDs A, B and C						2-14-22						3-16-22		GOP	26,540.00	26,540.00		24,400.00	24,400.00				
50203010 00	35 pcs T-Shirt w/ Print	FAD, TDs A, B and C	Shopping, Small Value Procurement					3-2-22						3-22-22		GOP	14,700.00	14,700.00		14,000.00	14,000.00				
50203010 00	21 pcs Epson Printer Ink	FAD, TDs A, B and C							2-22-22						3-21-22		GOP	8,400.00	8,400.00		7,560.00	7,560.00			
50203010 00	30 bottles Abnormize Disinfectant Fog Machine Solution	FAD, TDs A, B and C						2-22-22						3-8-22		GOP	46,000.00	46,000.00		25,013.00	25,013.00				
50203010 00	5 sets Headphones, 2 sets Microphone & 1 pc Portable Speaker	FAD, TDs A, B and C						2-22-22						4-21-22		GOP	11,500.00	11,500.00		11,400.00	11,400.00				
50203010 00	1 set Garden Hose, 1 set Pressure Hose	FAD, TDs A, B and C						2-18-22						4-07-22		GOP	6,200.00	6,200.00		3,750.00	3,750.00				
50203010 00	2 units Cork Board w/ Roller Stand	FAD, TDs A, B and C						12-22-21						2-1-22		GOP	16,000.00	16,000.00		11,040.00	11,040.00				
50203010 00	15 pcs Power Socket, 30 pcs Computer Mouse, 30 pcs Computer Keyboard	FAD, TDs A, B and C						3-30-22						5-24-22		GOP	37,500.00	37,500.00		37,500.00	37,500.00				
50203010 00	8 units Office Chair	FAD, TDs A, B and C						4-4-22						4-19-22		GOP	66,000.00	66,000.00		64,200.00	64,200.00				
50203010 00	Various Supplies	FAD, TDs A, B and C						4-22-22						5-16-22		GOP	49,990.00	49,990.00		49,810.00	49,810.00				
50203010 00	Petroleum Oil and Lubricant Expenses	FAD, TDs A, B and C														GOP	166,905.89	166,905.89		166,905.89	166,905.89				
<b>GENERAL SERVICES</b>																									
50212020 00	Janitorial Services	FAD, TDs A, B and C	Public Bidding	3-23-22	4-5-22	4-13-22	4-25-22	4-25-22	4-25-22	4-27-22	4-29-22	5-2-22	5-2-22	12-31-21		GOP	454,500.00	454,500.00		452,044.72	452,044.72				
50212030 00	Security Services	FAD, TDs A, B and C			3-23-22	4-5-22	4-13-22	4-25-22	4-25-22	4-25-22	4-27-22	4-29-22	5-2-22	5-2-22	12-31-21		GOP	502,500.00	502,500.00		500,682.32	500,682.32			
50212990 00	Other General Services (Aircon Clearing)	FAD, TDs A, B and C	Small Value Procurement					2-28-22						12-28-21		GOP	34,400.00	34,400.00		34,400.00	34,400.00				
<b>OTHER PROFESSIONAL SERVICES</b>																									
50211990 00	Other Professional Services (Manpower/Messenger)	FAD, TDs A, B and C	Public Bidding	3-23-22	4-5-22	4-13-22	4-25-22	4-25-22	4-25-22	4-27-22	4-29-22	5-2-22	5-2-22	12-31-22		GOP	480,000.00	480,000.00		470,514.16	470,514.16				
<b>REPAIRS &amp; MAINTENANCE</b>																									
50213040 00	Buildings & Other Structure	FAD, TDs A, B and C	Small Value Procurement					various dates						various dates		GOP	329,364.00	31,000.00	298,364.00	329,364.00	31,000.00	298,364.00			
50213050 00	Machinery & Equipment	FAD, TDs A, B and C	Direct Contracting, SVP					various dates						various dates		GOP	19,800.00	19,800.00		19,800.00	19,800.00				
50213060 00	Transportation Equipment - Periodic Maintenance	FAD, TDs A, B and C	Direct Contracting, SVP					various dates						various dates		GOP	158,016.50	158,016.50		158,016.50	158,016.50				
<b>INSURANCE EXPENSES</b>																									
50215030 00	Office Building/Contents Insurance Premiums	FAD, TDs A, B and C	Agency to Agency													GOP	-	-		-	-				
50215030 00	Motor Vehicle Insurance Premiums	FAD, TDs A, B and C	Agency to Agency													GOP	9,295.89	9,295.89		9,295.89	9,295.89				
<b>OTHER MODE</b>																									
50299990 00	Other Maintenance and Operating Expenses (includes Catering Services)	FAD, TDs A, B and C	Small Value Procurement					various dates						various dates		GOP	110,493.50	110,493.50		110,493.50	110,493.50				
<b>GRAND TOTAL</b>																		2,967,128.91	2,668,754.81	298,364.00	2,880,353.01	2,581,989.01	298,364.00		
Prepared:			Reviewed by:				Approved:																		
KATRINA EMMANUELLE L. YAP																									
BAC Secretariat			PAUL A. ABARCA				MARIA FE D. JAGNA																		
			BAC Chairperson				Regional Director																		