


ANNEX B

Department of Budget and Management ROXII Procurement Monitoring Report as of June 30, 2022

| Code (UACS/PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Pre-Proc Conference | Advs/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Actual Procurement Activity | | | | | Inspection & Acceptance | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | Remarks (Explain changes from the APP) | | |
|-----------------|--|--------------|---|---------------------|-----------------|--------------|-------------------|------------------|-----------------------------|-----------|-----------------|------------------|-------------------|---|-----------------|---------------------|--------------|------------|---------------------|--------------|--------------|---------------------------|-------------------------------|--------------|-------------------|------------------|----------------|--|-----------|--|
| | | | | | | | | | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | | | Delivery/Completion | Total | MOOE | CO | Total | MOOE | | CO | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | | Post Qual | Delivery/Completion |
| 060010300012 | Security Services | FAD | Competitive Bidding | N/A | 11/12/21 | 11/22/21 | 12/7/21 | 12/7/21 | 12/10/21 | 12/10/21 | 1/1/22 | 1/1/22 | 1/1/22 | 1/1/22 | 1/1/22 | GoP | 656,000.00 | 656,000.00 | | 631,387.56 | 631,387.56 | | COA / CSOs | N/A | 11/22/21 | 12/7/21 | 12/10/21 | 12/10/21 | N/A | |
| 060010300012 | Janitorial Services | FAD | Competitive Bidding | N/A | 11/12/21 | 11/22/21 | 12/7/21 | 12/7/21 | 12/10/21 | 12/10/21 | 1/1/22 | 1/1/22 | 1/1/22 | 1/1/22 | 1/1/22 | GoP | ***** | ***** | | 1,170,616.32 | 1,170,616.32 | | COA / CSOs | N/A | 11/22/21 | 12/7/21 | 12/10/21 | 12/10/21 | N/A | |
| 060010300012 | Procurement of 12-Seater Passenger Van Motor Vehicle | FAD | NP-53.1 - Two Failed Biddings | N/A | 3/8/22 | N/A | 3/17/22 | 3/17/22 | 3/17/22 | 3/18/22 | 3/21/22 | 3/25/22 | 3/28/22 | N/A | N/A | GoP | ***** | ***** | | 2,150,000.00 | 2,150,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | With pending request for extension of time |
| 060010300012 | 12-Seater Passenger Van Motor Vehicle Freight and Handling | FAD | NP-53.1 - Two Failed Biddings (Amendment to Order covering) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | GoP | 40,000.00 | 40,000.00 | | 40,000.00 | 40,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | With pending request for extension of time |
| 060010300012 | Catering - Packed lunch for Workshop of eBudget for LGUs (17 pak) | FAD | NP-53.9 - Small Value Procurement | N/A | 1/3/22 | N/A | N/A | 1/5/22 | 1/5/22 | N/A | 1/5/22 | 1/5/22 | 1/5/22 | 06/01/2022-07/01/2022 | 1/7/22 | GoP | 10,200.00 | 10,200.00 | | 10,200.00 | 10,200.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 060010300012 | Catering - Packed lunch for Budget Forum (20 pak) | FAD | NP-53.9 - Small Value Procurement | N/A | 1/31/22 | N/A | N/A | 2/3/22 | 2/3/22 | N/A | 2/3/22 | 2/3/22 | 2/4/22 | 2/7/22 | 2/7/22 | GoP | 7,600.00 | 7,600.00 | | 7,600.00 | 7,600.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 060010300012 | Repair and replacement of parts of E-center and FAD glassdoor | FAD | NP-53.9 - Small Value Procurement | N/A | 1/31/22 | N/A | N/A | 2/3/22 | 2/3/22 | N/A | 2/3/22 | 2/3/22 | 2/7/22 | 2/7/22 | 2/7/22 | GoP | 4,000.00 | 4,000.00 | | 4,000.00 | 4,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 060010300012 | Procurement of Diesel Fuel for Generator Set (210 L) | FAD | NP-53.9 - Small Value Procurement | N/A | 2/8/22 | N/A | N/A | 2/11/22 | 2/11/22 | N/A | 2/15/22 | 2/15/22 | 2/15/22 | 2/17/22 | 2/17/22 | GoP | 12,600.00 | 12,600.00 | | 12,495.00 | 12,495.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 060010300012 | Catering - Exit Conference with COA FY 2021 (20 pak) | FAD | NP-53.9 - Small Value Procurement | N/A | 2/8/22 | N/A | N/A | 2/11/22 | 2/11/22 | N/A | 2/15/22 | 2/15/22 | 2/15/22 | 2/16/22 | 2/16/22 | GoP | 10,000.00 | 10,000.00 | | 10,000.00 | 10,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 060010300012 | Procurement of Electronic Equipment (WIRELESS PHONE, RECHARGEABLE BATTERIES WITH CHARGERS) | FAD | NP-53.9 - Small Value Procurement | N/A | 2/11/22 | N/A | N/A | 2/15/22 | 2/15/22 | N/A | 2/15/22 | 2/15/22 | 2/15/22 | 2/17/22 | 2/17/22 | GoP | 14,700.00 | 14,700.00 | | 14,108.53 | 14,108.53 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 060010300012 | Catering - Conduct of 2nd Workshop on the Enhanced e-Budget for LGUs for Technical Personnel | FAD | NP-53.9 - Small Value Procurement | N/A | 2/11/22 | N/A | N/A | 2/16/22 | 2/16/22 | N/A | 2/16/22 | 2/16/22 | 2/16/22 | 17/02/2022-18/02/2022 | 2/18/22 | GoP | 19,720.00 | 19,720.00 | | 19,720.00 | 19,720.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 060010300012 | Procurement of Polo Shirt w/ Customized Print and tarpaulin for Womens Month | FAD | NP-53.9 - Small Value Procurement | N/A | 2/21/22 | N/A | N/A | 2/24/22 | 2/24/22 | N/A | 3/7/22 | 3/7/22 | 3/7/22 | 3/8/22 | 3/8/22 | GoP | 21,800.00 | 21,800.00 | | 16,000.00 | 16,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 060010300012 | Catering - Snacks for the Celebration of National Womens Month 2022 | FAD | NP-53.9 - Small Value Procurement | N/A | 3/1/22 | N/A | N/A | 3/4/22 | 3/4/22 | N/A | 3/7/22 | 3/7/22 | 3/7/22 | 3/8/22 | 3/8/22 | GoP | 2,900.00 | 2,900.00 | | 2,900.00 | 2,900.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 060010300012 | Preventive Maintenance of Vehicle - Ford Ranger | FAD | NP-53.9 - Small Value Procurement | N/A | 3/2/22 | N/A | N/A | 3/7/22 | 3/7/22 | N/A | 3/8/22 | 3/8/22 | 3/8/22 | 3/18/22 | 3/18/22 | GoP | 12,333.00 | 12,333.00 | | 12,333.00 | 12,333.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 060010300012 | Venue and Catering - Prime HRM Awarding Ceremony (45 pak) | FAD | NP-53.9 - Small Value Procurement | N/A | 3/14/22 | N/A | N/A | 3/16/22 | 3/16/22 | N/A | 3/17/22 | 3/17/22 | 3/17/22 | 3/23/22 | 3/23/22 | GoP | 35,775.00 | 35,775.00 | | 35,100.00 | 35,100.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 060010300012 | Catering - COMDEV XII FY2022 1st Quarter Regular Meeting (13 pak) | FAD | NP-53.9 - Small Value Procurement | N/A | 3/9/22 | N/A | N/A | 3/11/22 | 3/11/22 | N/A | 3/14/22 | 3/14/22 | 3/14/22 | 3/15/22 | 3/15/22 | GoP | 5,200.00 | 5,200.00 | | 4,940.00 | 4,940.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 060010300012 | Procurement of Customized Mask | FAD | NP-53.9 - Small Value Procurement | N/A | 3/17/22 | N/A | N/A | 3/21/22 | 3/21/22 | N/A | 3/30/22 | 3/30/22 | 3/30/22 | 3/31/22 | 3/31/22 | GoP | 3,990.00 | 3,990.00 | | 3,135.00 | 3,135.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 060010300012 | Venue and Catering - MOA SIGNING ON THE INSTITUTIONALIZATION OF THE CIVIL SOCIETY ACADEMY OF SOCCSKSARGEN (20 pak) | FAD | NP-53.9 - Small Value Procurement | N/A | 4/5/22 | N/A | N/A | 4/6/22 | 4/6/22 | N/A | 4/8/22 | 4/8/22 | 4/8/22 | 4/11/22 | 4/11/22 | GoP | 19,875.00 | 19,875.00 | | 19,500.00 | 19,500.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 060010300012 | Procurement of Common-Use Supplies - Outside PS | FAD | Shopping per Sec. 52 b | N/A | 4/7/22 | N/A | N/A | 4/12/22 | 4/12/22 | N/A | 4/21/22 | 4/21/22 | 4/21/22 | 4/25/22 | 4/25/22 | GoP | 49,272.00 | 49,272.00 | | 44,474.00 | 44,474.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 060010300012 | Procurement of replacement of DBM Panaflex Signage | FAD | NP-53.9 - Small Value Procurement | N/A | 4/19/22 | N/A | N/A | 4/21/22 | 4/21/22 | N/A | 4/27/22 | 4/27/22 | 4/27/22 | 4/29/22 | 4/29/22 | GoP | 10,000.00 | 10,000.00 | | 8,000.00 | 8,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 060010300012 | Procurement of Motor Vehicle Battery | FAD | NP-53.9 - Small Value Procurement | N/A | 5/5/22 | N/A | N/A | 5/10/22 | 5/10/22 | N/A | 5/17/22 | 5/17/22 | 5/17/22 | 5/18/22 | 5/18/22 | GoP | 9,000.00 | 9,000.00 | | 7,500.00 | 7,500.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 060010300012 | Procurement of outdoor solar light for the vicinity of the DBM regional office XII (16 pcs) | FAD | NP-53.9 - Small Value Procurement | N/A | 5/10/22 | N/A | N/A | 5/13/22 | 5/13/22 | N/A | 5/17/22 | 5/17/22 | 5/17/22 | 5/19/22 | 5/19/22 | GoP | 48,000.00 | 48,000.00 | | 33,600.00 | 33,600.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 060010300012 | Procurement of 2 stroke handheld grass lawn mower | FAD | NP-53.9 - Small Value Procurement | N/A | 10/5/22 | N/A | N/A | 5/13/22 | 5/13/22 | N/A | 5/18/22 | 5/18/22 | 5/18/22 | 5/19/22 | 5/19/22 | GoP | 15,000.00 | 15,000.00 | | 11,500.00 | 11,500.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 060010300012 | Procurement of Common-Use Supplies - Outside PS (Office Supplies - Ink Cartridges & Paper) | FAD | Shopping per Sec. 52 b | N/A | 5/17/2022 | N/A | N/A | 5/19/22 | 5/19/22 | N/A | 5/24/22 | 5/24/22 | 5/24/22 | 5/26/22 | 5/26/22 | GoP | 27,630.00 | 27,630.00 | | 26,455.50 | 26,455.50 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 060010300012 | Catering - Snacks for FY 2022 FDU meeting with DOH XII and its facilities (40 pak) | FAD | NP-53.9 - Small Value Procurement | N/A | 5/20/22 | N/A | N/A | 05/24/22 | 5/24/2022 | N/A | 5/26/22 | 5/26/22 | 5/26/22 | 5/26/22 | 5/26/22 | GoP | 4,800.00 | 4,800.00 | | 4,800.00 | 4,800.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 060010300012 | Catering - Snacks and Meals for FY 2022 First Semester Management Review Meeting (48 pak) | FAD | NP-53.9 - Small Value Procurement | N/A | 6/1/22 | N/A | N/A | 6/3/22 | 6/3/22 | N/A | 6/8/22 | 6/8/22 | 6/8/22 | 6/8/22 | 6/8/22 | GoP | 32,225.00 | 32,225.00 | | 30,270.00 | 30,270.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 060010300012 | Procurement of Plaque and Tokens | FAD | NP-53.9 - Small Value Procurement | N/A | 6/1/22 | N/A | N/A | 6/3/22 | 6/3/22 | N/A | 6/8/22 | 6/8/22 | 6/8/22 | 6/8/22 | 6/8/22 | GoP | 5,200.00 | 5,200.00 | | 4,350.00 | 4,350.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 060010300012 | Catering - Packed lunch for FY 2022 COMDEV XII 2nd Quarter Meeting | FAD | NP-53.9 - Small Value Procurement | N/A | 6/7/22 | N/A | N/A | 6/9/22 | 6/9/22 | N/A | 6/13/22 | 6/13/22 | 6/13/22 | 6/13/22 | 6/13/22 | GoP | 4,400.00 | 4,400.00 | | 3,850.00 | 3,850.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | | | | | | | | | | | | | | Total Allocated Budget of Procurement Activities | | | 4,430,200.00 | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | Total Contract Price of Procurement Activities Conducted | | | 4,388,834.91 | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | Total Savings (Total Allocated Budget - Total Contract Price) | | | 41,365.09 | | | | | | | | | | | | | |

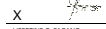
Prepared by:

12/07/2022


PAUL NEILSON D. MAPA
BAC Secretariat
Signed by: Paul Neilson D. Mapa


Recommended for Approval by:

13/07/2022


LIBERTINE G. CAGANG
BAC Chairperson
Signed by: Libertine G. Cagang

APPROVED:


Recoverable Signature


AHMAD J. USMAN
Head of the Procuring Entity
Signed by: Usman Ahmad Juanday