

# ANNEX B

## DEPARTMENT OF BUDGET AND MANAGEMENT REGIONAL OFFICE NO. VIII - Procurement Monitoring Report - January 1, 2022 to June 30, 2022

Code (UACS/ PAP)	Procurement Project	PMO/ End- User	Is this an Early Procure- ment Activi- ty	Mode of Procurement	Actual Procurement Activity												Sour- ce of Fund- s	ABC (PhP)			Contract Cost (PhP)			List of Invit- ed Obse- rvers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Confere- nce	Ads/Pos- t of IB/ RFQ	Pre-bid Conf	Deadline / Submissi- on of Bids/ RFQ	Bid Open / Evaluatio- n	Post Qual	Date of BAC Resoluti- on Recomm- ending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completi- on	Inspecti- on & Accepta- nce		Total	MOOE	CO	Total	MOOE	CO		Pre- bid Conf	Eligi- bility Chec- k	Sub/ Open of Bids	Bid Evalu- ation	Post Qual	Deliver- y/ Compl- etion/ Accept- ance (If applica- ble)	
COMPLETED PROCUREMENT ACTIVITIES																															
10000010 0001000/ 31020010 0001000	Lease of Venue with Hotel Accommodation and Catering Services for thirty (30) persons	FAD/ TDs	No	Negotiated Procureme- nt (NP)- Lease of Real Property and Venue	5/20/22 5/27/22	5/20/22 5/27/22	n/a	5/24/22 5/31/22	5/24/22 5/31/22	n/a	5/31/22	6/1/22	6/8/22	6/2/22	6/8- 10/22	6/8- 10/22	GOP	150,000.00	150,000.00		150,000.00	150,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	1st procurement was declared a failure, hence the reprocurement was made on 5/27/22
10000010 0001000/ 31020010 0001000	Lease of Venue with Catering Services for the Conduct of the Technical Budget Hearing for FY 2023 Budget Proposal of State Universities and Colleges	FAD/ TDs	No	Negotiated Procureme- nt (NP)- Lease of Real Property and Venue	5/27/22	5/27/22	n/a	5/31/22	5/31/22	n/a	5/31/22	-	-	-	-	-	GOP	70,000.00	70,000.00		-	-		n/a	n/a	n/a	n/a	n/a	n/a	n/a	While the BAC was able to declare LCRB to the HOPE, the Notice of Award was not issued due to the postponement in the conduct of TBH per coordination with the DBM-RTF
10000010 0001000	Supply and Delivery of 2022 DBM GAD Notebook	FAD	No	NP-Small Value	3/8/22 5/13/22	3/11/22 5/13/22	n/a	3/14/22 5/14/22	3/15/22 5/19/22	n/a	5/19/22	5/20/22	5/31/22	5/20/22	7/6/22 (partial)		GOP	72,000.00	72,000.00		71,600.00	71,600.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	The procurement in March was declared a failure, hence reprocurement was conducted
10000010 0001000	Supply and Delivery of Coffee Table Set and Steel Rack	FAD	No	NP-Small Value	3/29/22	3/30/22	n/a	4/4/22	4/5/22	n/a	4/5/22	4/6/22	4/13/22	4/6/22	Delivered items by the supplier were not in accordance with the specs, hence not accepted. BAC will conduct another round of procurerement from receipt of procurement request from FAD		GOP	67,650.00	67,650.00		21,000.00	21,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	With 2 Lots and only one lot was awarded. The other lot was declared a failure
10000010 0001000/ 31020010 0001000	Supply and Delivery of Office Supplies	FAD/ TDs	No	Shopping 52.1(b)	3/8/22 3/21/22	3/23/22	n/a	3/28/22	3/29/22	n/a	3/29/22	3/30/22	4/6/22	3/30/22	4/22/22 4/26/22 4/28/22 5/24/22 5/31/22	4/22/22 4/26/22 4/28/22 5/24/22 5/31/22	GOP	417,770.00	417,770.00		374,010.00	374,010.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	With 38 items, but, only 34 were awarded, while procurement of 4 items were declared failue
10000010 0001000	Maintenance of Office Vehicle: ISUZU Sportivo	FAD	No	NP-Small Value	3/23/22	3/23/22	n/a	3/28/22	3/29/22	n/a	3/29/22	3/30/22	4/1/22	3/30/22	4/21/22	4/21/22	GOP	41,000.00	41,000.00		38,887.60	38,887.60		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000010 0001000/ 31020010 0001000	Supply and Delivery of Various Office Equipment	FAD/ TDs	No	NP-Small Value	3/8/22 3/18/22	3/19/22	n/a	3/23/22	3/23/22	n/a	3/23/22	3/24/22	3/30/22	3/24/22	5/4/22	5/4/22	GOP	65,000.00	65,000.00		60,700.00	60,700.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000010 0001000/ 31020010 0001000	Supply and Delivery of Desktop Computers	FAD/ TDs	No	Shopping 52.1(b)	3/8/22 3/18/22	3/19/22	n/a	3/23/22	3/23/22	n/a	3/23/22	3/24/22	3/30/22	3/24/22	No delivery yet		GOP	241,944.00		241,944.00	210,000.00		210,000.00		n/a	n/a	n/a	n/a	n/a	n/a	
10000010 0001000	Maintenance of Toyota GL Grandia for CY 2022	FAD	No	NP-Small Value	3/8/22	3/15/22	n/a	3/18/22	3/21/22	n/a	3/21/22	3/22/22	3/23/22	3/22/22	3/29/22 7/1/22	3/29/22 7/1/22	GOP	39,770.04	39,770.04		39,770.04	39,770.04		n/a	n/a	n/a	n/a	n/a	n/a	n/a	

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					Pre-Proc Confere- nce	Ads/Pos- t of IB/ RFQ	Pre-bid Conf	Deadline/ Submissi- on of Bids/ RFQ	Bid Open / Evaluatio- n	Post Qual	Date of BAC Resoluti- on Recomm- ending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completi- on	Inspecti- on & Accepta- nce	Total	MOOE	CO	Total		MOOE	CO	Pre- bid Conf	Eligi- bility Chec- k	Sub/ Open of Bids	Bid Evalu- ation		Post Qual	Deliver- y/ Compl- etion/ Accept- ance (If applica- ble)
10000010 0001000	Procurement of Sports and Gym Equipment	FAD	No	NP-Small Value	3/8/22	3/11/22	n/a	3/14/22	3/15/22	n/a	3/15/22	3/16/22	3/22/22	3/16/22	3/22/22	3/22/22	GOP	51,000.00		51,000.00	48,000.00		48,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Total Alloted Budget of Procurement Activities																		1,216,134.04	923,190.04	292,944.00											
Total Contract Price of Procurement Activtites Conducted																					1,013,967.64	755,967.64	258,000.00								
Total Savings (Total Alloted Budget - Total Contract Price)																					202,166.40	167,222.40	34,944.00								
ON-GOING PROCUREMENT ACTIVITIES - NONE																															
10000010 0001000	Supply, Delivery, and Installation of Office Partitioning System and Supply, Delivery and Installation of Cabling System of DBM Regional Office VIII Local Area Network, TV Cabling, and Electrical Cabling System	FAD	No	Public Bidding	3/8/22 5/13/22 5/27/22 5/31/22	6/4/22	6/14/22	6/28/22	6/28/22	6/29/ 22 to 7/20/ 22	None yet. The BAC is still post qualifying the bids of the suppliers. The BAC likewise recommended for an extension of the period of post qualification process.					GOP	2,762,000.00		2,762,000.00	-			-	COA, PCCI, PICP A		6/6/22		n/a			
Total Alloted Budget of On-going Procurement Activities																		2,762,000.00	-	2,762,000.00	-	-	-								

Note: For procurements with ABC of P50,000 and below, the date of posting of invitation to bid refer to issuance/date of RFQs; NOA for alternative mode of procurement also serves as the NTP

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